

**SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
DIVISION OF MANAGEMENT SYSTEMS—INFORMATION TECHNOLOGY (DMS-IT)
IT COST ESTIMATE WORKSHEET**

<u>TYPE OF IT COST</u> A	<u>ESTIMATED IT COST - YEAR 1</u> B	<u>ESTIMATED IT COST - YEAR 2</u> C	<u>ESTIMATED IT COST - YEAR 3</u> D	<u>ESTIMATED IT COST - YEAR 4</u> E	<u>ESTIMATED IT COST - YEAR 5</u> F	<u>ESTIMATED TOTAL IT COST</u> G
1. IT SUPPORT SERVICE						
2. HARDWARE & OTHER EQUIPMENT						
3. FIRMWARE / PROPRIETARY SOFTWARE						
4. SPECIAL (NON LABOR) SERVICES						
5. IT SUPPLIES						
6. TOTAL IT CONTRACTS COSTS						
7. TOTAL NON-IT CONTRACT COSTS						
8. TOTAL CONTRACT COST						

OFFERORS: (Attach supporting detailed worksheets)

1. **SUPPORT (LABOR) SERVICES:** Such as management information systems development, computer programming, documentation of systems, statistical programming, data entry, computer training, maintaining personal computers, providing PC end user support services, supervision of IT functions, planning, etc.

2. **HARDWARE/EQUIPMENT:** Such as personal computers, computer monitors, document scanners, color plotters, computer-driven slide preparation, projection equipment, compact storage devices, local area network (LAN) servers telecommunications equipment, LAN cabling, and related components (tape-to-tape, uninterruptible power supply devices), parts and peripheral devices (printer, keyboards, external storage devices, mice.)

3. **FIRMWARE & PROPRIETARY SOFTWARE:** Packages such as Windows, MS Word, Excel, Power Point, MS Project Manager, Access, Oracle, SAS, and SPSS.

4. **SPECIAL (NON LABOR) SERVICES:** Such as purchasing computer time on mainframe computer, accessing on-line data bases such as JURIS, MEDLARS, MEDLINE, LEGISLATE, purchasing value-added services such as CompuServe and Time Net.

5. **SUPPLIES:** Such as diskettes, printer cartridges, ribbons, paper, other consumable supplies, surge protectors, glare screens, etc.

RFP No. 270-06-0149

Attachment 14

NOTE: ALL ESTIMATED IT COSTS SHOWN MUST BE FULLY BURDENED APPROPRIATELY TO INCLUDE FRINGE, OVERHEAD, G & A, AND FEE.