

Missouri 2010 Mental Health National Outcome Measures (NOMS): CMHS Uniform Reporting System



| Utilization Rates/Number of Consumers Served | U.S. | State | U.S. Rate | States |
|--|-----------|-------|-----------|--------|
| Penetration Rate per1,000 population | 6,835,040 | 12.72 | 21.94 | 59 |
| Community Utilization per 1,000 population | 6,496,649 | 12.44 | 20.86 | 58 |
| State Hospital Utilization per 1,000 population | 157,968 | 0.67 | 0.51 | 53 |
| Other Psychiatric Inpatient Utilization per 1,000 population | 385,299 | 0.17 | 1.40 | 44 |
| Adult Employment Status | U.S. | State | U.S. Rate | States |
| Employed (Percent in Labor Force) | 581,651 | 12.9% | 36.3% | 58 |
| Employed (percent with Employment Data) | 581,651 | 12.2% | 19.0% | 58 |
| Adult Consumer Survey Measures | Sta | te | U.S. Rate | States |
| Positive About Outcome | 70.3 | | 71.1% | 54 |
| Child/Family Consumer Survey Measures | Sta | te | U.S. Rate | States |
| Positive About Outcome | 58.8 | % | 62.1% | 50 |
| Readmission Rates:(Civil "non-Forensic" clients) | U.S. | State | U.S. Rate | States |
| State Hospital Readmissions: 30 Days | 12,227 | 5.9% | 9.2% | 52 |
| State Hospital Readmissions: 180 Days | 27,198 | 17.4% | 20.4% | 53 |
| State Hospital Readmissions: 30 Days: Adults | 11,387 | 5.7% | 9.3% | 52 |
| State Hospital Readmissions: 180 Days: Adults | 25,339 | 17.1% | 20.8% | 53 |
| State Hospital Readmissions: 30 Days: Children | 839 | 8.7% | 7.4% | 29 |
| State Hospital Readmissions: 180 Days: Children | 1,857 | 21.3% | 16.3% | 29 |
| Living Situation | U.S. | State | U.S. Rate | States |
| Private Residence | 4,173,695 | 78.8% | 82.7% | 57 |
| Homeless/Shelter | 137,909 | 3.2% | 2.7% | 54 |
| Jail/Correctional Facility | 88,500 | 0.5% | 1.8% | 53 |
| Adult EBP Services | U.S. | State | U.S. Rate | States |
| Supported Housing | 75,091 | - | 2.8% | 41 |
| Supported Employment | 56,910 | 0.9% | 2.1% | 43 |
| Assertive Community Treatment | 62,473 | 0.9% | 2.2% | 38 |
| Family Psychoeducation | 23,282 | - | 1.5% | 19 |
| Dual Diagnosis Treatment | 64,243 | 3.5% | 4.2% | 27 |
| Illness Self Management | 167,530 | - | 9.1% | 22 |
| Medications Management | 292,923 | - | 25.0% | 19 |
| Child/Adolescent EBP Services | U.S. | State | U.S. Rate | States |
| Therapeutic Foster Care | 18,032 | 0.6% | 2.0% | 29 |
| Multisystemic Therapy | 8,850 | - | 1.4% | 20 |
| Functional Family Therapy | 8,222 | - | 1.8% | 13 |
| Change in Social Connectedness | Sta | te | U.S. Rate | States |
| Adult Improved Social Connectedness | 68.6 | | 71.2% | 54 |
| Child/Family Improved Social Connectedness | 86.3 | % | 84.6% | 49 |

CMHS Uniform Reporting System - 2010 State Mental Health Measures

| STATE: Missouri | | | | | |
|---|------------------|------------|------------------|--------------|--------------|
| Basic Measures | State Number | State Rate | U.S. | U.S. Rate | States |
| Penetration Rate per 1,000 population | 76,175 | 12.72 | 6,835,040 | 21.94 | 59 |
| Community Utilization per 1,000 population | 74,452 | 12.44 | 6,496,649 | 20.86 | 58 |
| State Hospital Utilization per 1,000 population | 3,983 | 0.67 | 157,968 | 0.51 | 53 |
| Medicaid Funding Status | 35,734 | 47% | 4,124,247 | 62% | 56 |
| Employment Status (percent employed) | 1,662 | 12% | 581,651 | 19% | 58 |
| State Hospital Adult Admissions | 3,067 | 0.82 | 136,410 | 0.94 | 52 |
| Community Adult Admissions | 27,565 | 0.47 | 11,414,220 | 2.64 | 51 |
| State Hospital LOS Discharged Adult patients (Median) | - | 8 Days | - | 55 Days | 50 |
| State Hospital LOS for Adult Resident patients in facility <1 year (Median) | - | 50 Days | - | 73 Days | 50 |
| Percent of Client who meets SMI definition | - | , | <u> </u> | - | |
| | - | 77% | - | 70% | 56 |
| Adults with Co-occurring MH/SA Disorders | - | 29% | - | 20% | 51 |
| Children with Co-occurring MH/SA Disorders | - | 6% | - | 5% | 49 |
| Basic Measures: Adult Consumer Survey Measures | State Ra | nto. | U.S. Rate | | States |
| Access to Services | 87.8% | | 84.8% | 3 | States 54 |
| | | | | | - |
| Quality/Appropriateness of Services | 89.0% | | 88.0% | | 54 |
| Outcome from Services | 70.3% | | 71.1% | | 54 |
| Participation in Treatment Planning | 80.4% | • | 79.5% | | 54 |
| Overall Satisfaction with Care | 92.0% | • | 87.8% | | 54 |
| Davis Manager Oliver 11 O | | | | | 0: |
| Basic Measures: Child/Family Consumer Survey Measures | State Ra | | U.S. Rate | 9 | States |
| Access to Services | 87.3% | | 82.8% | | 49 |
| Overall Satisfaction with Care | 89.3% | | 82.9% | | 50 |
| Outcome from Services | 58.8% | • | 62.1% | | 50 |
| Participation in Treatment Planning | 93.3% | , | 87.4% | | 50 |
| Cultural Sensitivity of Providers | 95.3% | , | 92.7% | | 49 |
| · | | | | | |
| Basic Measures: Consumer Living Situations | State Number | State Rate | U.S. | U.S. Rate | States |
| Private Residence | 11,596 | 78.8% | 4,173,695 | 82.7% | 57 |
| Jail/Correctional Facility | 71 | 0.5% | 88,500 | 1.8% | 53 |
| Homeless or Shelter | 476 | 3.2% | 137,909 | 2.7% | 54 |
| | | | | | |
| Basic Measures: Hospital Readmissions | State Number | State Rate | U.S. | U.S. Rate | States |
| State Hospital Readmissions: 30 Days | 274 | 5.9% | 12,227 | 9.2% | 52 |
| State Hospital Readmissions: 180 Days | 806 | 17.4% | 27,198 | 20.4% | 53 |
| Readmission to any psychiatric hospital: 30 Days | 281 | 6.0% | 52,546 | 13.9% | 31 |
| | | | | | _ |
| Basic Measures: State Mental Health Finance (FY2008) | State Number | State Rate | U.S. | U.S. Rate | States |
| SMHA Expenditures for Community MH * | \$232,696,452 | 48.3% | \$26,284,870,187 | 71.6% | 51 |
| SMHA Revenues from State Sources ** | \$326,944,471 | 52.2% | \$15,437,575,310 | 42.3% | 51 |
| Total SMHA Expenditures | \$482,143,187 | - | \$36,687,130,712 | - | 51 |
| | | | | | _ |
| Developmental Measure | State Number | State Rate | U.S. | U.S. Rate | States |
| Percent Adults with SMI and Children with SED | 56,628 | 74.3% | 4,523,720 | 66.2% | 58 |
| Developmental Massure: Adult Cridenes Deced Brestines | Ctata Neurola au | Ctata Data | 11.0 | II C Dete | Ctataa |
| Developmental Measure: Adult Evidence-Based Practices | State Number | State Rate | U.S. | U.S. Rate | States |
| Assertive Community Treatment | 402 | 0.9% | 62,473 | 2.2% | 38 |
| Supported Housing | - | - | 75,091 | 2.8% | 41 |
| Supported Employment | 396 | 0.9% | 56,910 | 2.1% | 43 |
| Family Psychoeducation | - | - | 23,282 | 1.5% | 19 |
| Integrated Dual Diagnosis Treatment | 1,645 | 3.5% | 64,243 | 4.2% | 27 |
| Illness Self-Management and Recovery | - | - | 167,530 | 9.1% | 22 |
| Medications Management | - | - | 292,923 | 25.0% | 19 |
| | | | | | |
| Developmental Measure: Child Evidence Based Practices | State Number | State Rate | U.S. | U.S. Rate | States |
| Therapeutic Foster Care | 56 | 0.6% | 18,032 | 2.0% | 29 |
| Multisystemic Therapy | - | - | 8,850 | 1.4% | 20 |
| Functional Family Therapy | - | - | 8,222 | 1.8% | 13 |
| | | | , | | |
| Developmental Measure: New Generation Medication | State Number | State Rate | U.S. | U.S. Rate | States |
| New Generation Meds: State Hospitals | - | - | 12,232 | 67.52% | 14 |
| New Generation Meds: Community MH | - | - | 51,143 | 34.74% | 12 |
| New Generation Meds: Total System | - | - | 44,377 | 37.37% | 10 |
| | | | ,• | 1 11 10 1 70 | |
| Developmental Measure: Outcome | State Number | State Rate | U.S. | U.S. Rate | States |
| Adult Criminal Justice Contacts | 212 | 5.3% | 35,334 | 7.0% | 47 |
| Juvenile Justice Contacts | 46 | 7.5% | 5,192 | 7.4% | 41 |
| School Attendance (Improved) | 204 | 43.4% | 6,989 | 37.1% | 35 |
| SCHOOL Allehoance umbroved i | | | | 3/ 17/0 | (: |

School Attendance (Improved)

* Includes Other 24 -Hour expenditures for state hospitals.

** Revenues for state hospitals and community MH



Mental Health Community Services Block Grant: 2010 State Summary Report



Missouri

| State URS Contact Person |
|---|
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| State Revenue Expenditure Data | Amount |
|--|---------------|
| FY 2008 Mental Health Block Grant Revenues | \$6,751,507 |
| FY 2008 SMHA Community MH Expenditures | \$232,696,452 |
| FY 2008 Per Capita Community MH Expenditures | \$39.49 |
| FY 2008 Community Percent of Total SMHA Spending | 48.26% |
| FY 2008 Total SMHA Mental Health Expenditure | \$482,143,187 |
| FY 2008 Per Capita Total SMHA Mental Health Expenditures | \$81.83 |

Statewide Mental Health Agency Data*

| Measure | Number of Clients | Utilization Rate Per 1,000 Population |
|--------------------------------------|-------------------|---------------------------------------|
| Total Clients Served by SMHA System | 76,175 | 12.72 |
| Clients Served in Community Settings | 74,452 | 12.44 |
| Clients Served in State Hospitals | 3,983 | 0.67 |

| Gender | Percent |
|----------------------------------|---------|
| Female | 51.4% |
| Male | 48.6% |
| | |
| Race/Ethnicity | Percent |
| American Indian or Alaska Native | 0.3% |

| Race/Ethnicity | Percent |
|---|---------|
| American Indian or Alaska Native | 0.3% |
| Asian | 0.2% |
| Black or African American | 22.1% |
| Native Hawaiian or Other Pacific Islander | 0.0% |
| White | 72.7% |
| Hispanic or Latino | 1.0% |
| More Than One Race | 1.8% |
| Not Available | 2.8% |
| | |

| Employment With Known Status (Adults) | Percent |
|---------------------------------------|---------|
| Employed | 12.2% |
| Unemployed | 82.5% |
| Not In Labor Force | 5.3% |

| Medicaid Funding Status of Consumers | Percent |
|--------------------------------------|---------|
| Medicaid Only | 13.8% |
| Non-Medicaid | 53.1% |
| Both Medicaid and Other Funds | 33.1% |

| Consumer Perception of Care: (Adults) | Percent |
|---------------------------------------|---------|
| Access to Services | 87.8% |
| Quality/Appropriateness of Services | 89.0% |
| Outcome from Services | 70.3% |
| Participation in Treatment Planning | 80.4% |
| Overall Satisfaction with Care | 92.0% |

| Implementation of Evidence-Based Practices | Percent |
|--|---------|
| Assertive Community Treatment | 0.9% |
| Supported Housing | - |
| Supported Employment | 0.9% |
| Family Psychoeducation | - |
| Integrated Dual Diagnosis Treatment | 3.5% |
| Illness Self-Management and Recovery | - |
| Medications Management | - |
| Therapeutic Foster Care | 0.6% |
| Multisystemic Therapy | - |
| Functional Family Therapy | - |

| Age | Percent |
|---------------|---------|
| 0 to 12 | 10.85% |
| 13 to 17 | 9.94% |
| 18 to 20 | 4.05% |
| 21 to 64 | 72.22% |
| 65 to 74 | 2.35% |
| 75 and over | 0.59% |
| Not Available | - |

| Living Situation (with Known Status) | Percent |
|--------------------------------------|---------|
| Private Residence | 78.78% |
| Foster Home | 0.47% |
| Residential Care | 11.04% |
| Crisis Residence | - |
| Residential Treatment Center | 0.79% |
| Institutional Setting | 0.83% |
| Jail (Correctional Facility) | 0.48% |
| Homeless (Shelter) | 3.23% |
| Other | 4.38% |
| Not Available | - |

| Consumer Perception of Care: (Children/Adolescents) | Percent |
|---|---------|
| Access to Services | 87.25% |
| Overall Satisfaction with Care | 89.34% |
| Outcome from Services | 58.78% |
| Participation in Treatment Planning | 93.32% |
| Cultural Sensitivity of Providers | 95.32% |

| Outcome Measures Developmental | Percent |
|--------------------------------|---------|
| Adults Arrested this Year | 5.33% |
| Youth Arrested this Year | 7.52% |
| Improved School Attendance | 43.40% |

| Hospital Readmissions (Civil Status Patients) | Percent |
|--|---------|
| State Hospital Readmissions: 30 Days | 5.91% |
| State Hospital Readmissions: 180 Days | 17.40% |
| Readmission to any psychiatric hospital: 30 Days | 5.95% |

^{*} Based on 2010 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

Access Domain: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2010 Missouri

| | | Tota | l Served | | | Penetration Rates | 1 | | |
|-------------------------------------|--------|--------|-----------|--------|-------|---------------------|------|-----------|--|
| | Sta | ates | Us | , | (1 | per 1,000 populatio | n) | States | |
| Demographics | n | % | n | % | State | Southwest | US | Reporting | |
| 0-12 | 8,262 | 10.8% | 963,830 | 14.1% | 8.1 | 13.6 | 17.9 | 58 | |
| 13-17 | 7,573 | 9.9% | 843,342 | 12.3% | 18.6 | 29.7 | 40.6 | 59 | |
| 18-20 | 3,087 | 4.1% | 339,200 | 5.0% | 12.1 | 20.5 | 25.7 | 59 | |
| 21-64 | 55,014 | 72.2% | 4,355,499 | 63.7% | 15.8 | 20.0 | 24.2 | 59 | |
| 65-74 | 1,789 | 2.3% | 193,375 | 2.8% | 4.2 | 6.0 | 9.3 | 59 | |
| 75 and over | 450 | 0.6% | 133,652 | 2.0% | 1.1 | 3.1 | 7.7 | 57 | |
| Age Not Available | - | - | 6,142 | 0.1% | - | - | - | 30 | |
| Age Total | 76,175 | 100.0% | 6,835,040 | 100.0% | 12.7 | 17.7 | 21.9 | 59 | |
| Female | 39,191 | 51.4% | 3,514,476 | 51.4% | 12.8 | 18.5 | 22.3 | 59 | |
| Male | 36,984 | 48.6% | 3,310,196 | 48.4% | 12.6 | 16.9 | 21.5 | 59 | |
| Gender Not Available | - | - | 10,368 | 0.2% | - | - | - | 32 | |
| Gender Total | 76,175 | 100.0% | 6,835,040 | 100.0% | 12.7 | 17.7 | 21.9 | 59 | |
| | | | | | | | | | |
| American Indian/Alaskan Native | 225 | 0.3% | 75,357 | 1.1% | 7.2 | 18.0 | 23.9 | 53 | |
| Asian | 175 | 0.2% | 84,946 | 1.2% | 1.9 | 3.7 | 6.1 | 57 | |
| Black/African American | 16862 | 22.1% | 1,345,772 | 19.7% | 24.5 | 26.0 | 33.9 | 54 | |
| Native Hawaiian/Pacific Islander | 28 | 0.0% | 13,679 | 0.2% | 5.7 | 20.7 | 25.7 | 52 | |
| White | 55397 | 72.7% | 4,241,146 | 62.1% | 10.9 | 15.3 | 17.4 | 58 | |
| Hispanic or Latino Race | * | * | 109,369 | 1.6% | * | - | 36.5 | 8 | |
| Multi-Racial | 1370 | 1.8% | 158,693 | 2.3% | 15.5 | 25.2 | 31.6 | 50 | |
| Race Not Available | 2118 | 2.8% | 806,078 | 11.8% | - | - | - | 54 | |
| Race Total | 76175 | 100.0% | 6,835,040 | 100.0% | 12.7 | 17.7 | 23.1 | 59 | |
| | | | | | | | | | |
| Hispanic or Latino Ethnicity | 780 | 1.0% | 794,226 | 12.1% | 3.8 | 12.4 | 16.7 | 52 | |
| Not Hispanic or Latino Ethnicity | 74,674 | 98.0% | 5,060,600 | 77.4% | 12.9 | 18.1 | 20.4 | 55 | |
| Ethnicity Not Available | 721 | 0.9% | 685,347 | 10.5% | - | - | - | 42 | |
| Ethnicity Total | 76,175 | 100.0% | 6,540,173 | 100.0% | 12.7 | 17.7 | 21.7 | 57 | |

^{*} Reported under Hispanic Origin.

Note:

Are Client Counts Unduplicated?

Unduplicated

Number of States with Unduplicated Counts

This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau. All denominators use US Census data from 2009

US totals are calculated uniquely for each data element based on only those states who reported clients served. Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

| Ts | h | ما | 2a |
|----|-----|----|----|
| 10 | เมเ | | Za |

Overall

Age None
Gender None
Race None
Overall None
Table 2b
Age None
Gender None
Race None

None

Access Domain: Persons Served in Community Mental Health Programs by Age and Gender, FY 2010

Missouri

| | | Served in | Community | | Penetrati | ion Rates | | |
|----------------------|--------|-----------|-----------|--------|----------------|---------------|-----------|--|
| | Sta | ite | US | | (rate per 1,00 | 0 population) | States | |
| Demographic | n | % | n | % | State | US | Reporting | |
| Age 0-17 | 15,779 | 21.2% | 1,796,838 | 27.7% | 11.0 | 24.1 | 58 | |
| Age 18-20 | 3,022 | 4.1% | 321,741 | 5.0% | 11.9 | 24.4 | 58 | |
| Age 21-64 | 53,544 | 71.9% | 4,097,038 | 63.1% | 15.4 | 22.8 | 58 | |
| Age 65+ | 2,107 | 2.8% | 275,755 | 4.2% | 2.6 | 6.3 | 57 | |
| Age Not Available | - | - | 5,277 | 0.1% | - | - | 25 | |
| Age Total | 74,452 | 100.0% | 6,496,649 | 100.0% | 12.4 | 20.9 | 58 | |
| | | | | | | | | |
| Female | 38,791 | 52.1% | 3,353,226 | 51.6% | 12.7 | 21.2 | 58 | |
| Male | 35,661 | 47.9% | 3,133,898 | 48.2% | 12.2 | 20.4 | 58 | |
| Gender Not Available | - | - | 9,525 | 0.1% | - | - | 28 | |
| Total | 74,452 | 100.0% | 6,496,649 | 100.0% | 12.4 | 20.9 | 58 | |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None Gender None

Overall Missouri has been transitioning away from acute programs in its remaining State Psychitric Hospitals.

Thus the numbers of clients served by state psychiatric hospitals is declining significantly over several

years. This trend is ongoing.

Access Domain: Persons Served in State Psychiatric Hospitals by Age and Gender, FY 2010

Missouri

| S | erved in State Ps | sychiatric Hospita | Penetrat | ion Rates | | |
|-------|----------------------|---|--|---|--|---|
| St | ate | US | 3 | (rate per 1,00 | 0 population) | States |
| n | % | n | % | State | US | Reporting |
| 223 | 5.6% | 11,966 | 7.6% | 0.2 | 0.2 | 41 |
| 238 | 6.0% | 7,848 | 5.0% | 0.9 | 0.6 | 53 |
| 3,410 | 85.6% | 130,786 | 82.8% | 1.0 | 0.7 | 53 |
| 112 | 2.8% | 7,349 | 4.7% | 0.1 | 0.2 | 53 |
| - | - | 19 | 0.0% | - | - | 7 |
| 3,983 | 100.0% | 157,968 | 100.0% | 0.7 | 0.5 | 53 |
| | | | | | | |
| 1,213 | 30.5% | 55,199 | 34.9% | 0.4 | 0.4 | 53 |
| 2,770 | 69.5% | 102,713 | 65.0% | 0.9 | 0.7 | 53 |
| - | - | 56 | 0.0% | - | - | 11 |
| 3,983 | 100.0% | 157,968 | 100.0% | 0.7 | 0.5 | 53 |
| | 3,983 1,213 2,770 - | State n % 223 5.6% 238 6.0% 3,410 85.6% 112 2.8% - - 3,983 100.0% 1,213 30.5% 2,770 69.5% - - | State US n % n 223 5.6% 11,966 238 6.0% 7,848 3,410 85.6% 130,786 112 2.8% 7,349 - - 19 3,983 100.0% 157,968 1,213 30.5% 55,199 2,770 69.5% 102,713 - - 56 | n % n % 223 5.6% 11,966 7.6% 238 6.0% 7,848 5.0% 3,410 85.6% 130,786 82.8% 112 2.8% 7,349 4.7% - - 19 0.0% 3,983 100.0% 157,968 100.0% 1,213 30.5% 55,199 34.9% 2,770 69.5% 102,713 65.0% - - 56 0.0% | State US (rate per 1,000 mm) n % n % State 223 5.6% 11,966 7.6% 0.2 238 6.0% 7,848 5.0% 0.9 3,410 85.6% 130,786 82.8% 1.0 112 2.8% 7,349 4.7% 0.1 - - 19 0.0% - 3,983 100.0% 157,968 100.0% 0.7 1,213 30.5% 55,199 34.9% 0.4 2,770 69.5% 102,713 65.0% 0.9 - - 56 0.0% - | State US (rate per 1,000 population) n % State US 223 5.6% 11,966 7.6% 0.2 0.2 238 6.0% 7,848 5.0% 0.9 0.6 3,410 85.6% 130,786 82.8% 1.0 0.7 112 2.8% 7,349 4.7% 0.1 0.2 - - 19 0.0% - - 3,983 100.0% 157,968 100.0% 0.7 0.5 1,213 30.5% 55,199 34.9% 0.4 0.4 2,770 69.5% 102,713 65.0% 0.9 0.7 - - 56 0.0% - - - |

Notes:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None Gender None

Overall Missouri has been transitioning away from acute programs in its remaining State Psychitric Hospitals. Thus the numbers of

clients served by state psychiatric hospitals is declining significantly over several years. This trend is ongoing.

ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2010

STATE: Missouri

| | | | | State | | | | | | | US Averaç | jes | | | |
|---|------------------|--------------------------|-----------------------------|--|------------------|--------------------------|-----------------------------|------------------|--------------------------|-----------------------------|--|---------------|----------|--------------------------|---------------------|
| | | Nun | nber Served | | | % Served | | | Nun | ber Served | | | % Served | | |
| Demographic | Medicaid Only | Non- Medicaid Only | Both Medicaid & Other | Total Served with Known Funding Status | Medicaid Only | Non- Medicaid Only | Both Medicaid & Other | Medicaid Only | Non- Medicaid Only | Both Medicaid & Other | Total Served with Known Funding Status | Medicaid Only | | Both Medicaid & Other | States Reporting |
| Female | 5,962 | 20,104 | 13,125 | 39,191 | 15% | 51% | 33% | 1,765,149 | 1,219,646 | 425,909 | 3,410,704 | 52% | 36% | 12% | 56 |
| Male | 4,560 | 20,337 | 12,087 | 36,984 | 12% | 55% | 33% | 1,554,173 | 1,261,018 | 375,339 | 3,190,530 | 49% | 40% | 12% | 56 |
| Gender Not Available | | - | - | - | - | - | - | 3,089 | 4,850 | 588 | 8,527 | 36% | 57% | 7% | 28 |
| Total | 10,522 | 40,441 | 25,212 | 76,175 | 14% | 53% | 33% | 3,322,411 | 2,485,514 | 801,836 | 6,609,761 | 50% | 38% | 12% | 56 |
| American Indian or Alaska Native | 35 | 125 | 65 | 225 | 16% | 56% | 29% | 39,100 | 24,574 | 8,716 | 72,390 | 54% | 34% | 12% | 52 |
| Asian | 21 | 88 | 66 | 175 | 12% | 50% | 38% | 43,939 | 28,045 | 9,416 | 81,400 | 54% | 34% | 12% | 54 |
| Black or African American | 1,633 | 9,431 | 5,798 | 16,862 | 10% | 56% | 34% | 741,854 | 401,274 | 157,236 | 1,300,364 | 57% | 31% | 12% | 52 |
| Native Hawaiian or Other Pacific Islander | 4 | 16 | 8 | 28 | 14% | 57% | 29% | 4,839 | 4,788 | 2,802 | 12,429 | 39% | 39% | 23% | 48 |
| White | 8,391 | 28,759 | 18,247 | 55,397 | 15% | 52% | 33% | 1,920,245 | 1,659,858 | 525,193 | 4,105,296 | 47% | 40% | 13% | 55 |
| Hispanic or Latino | * | * | * | * | * | * | * | 69,240 | 28,149 | 6,638 | 104,027 | 67% | 27% | 6% | 7 |
| More Than One Race | 160 | 735 | 475 | 1,370 | 12% | 54% | 35% | 69,773 | 42,557 | 15,685 | 128,015 | 55% | 33% | 12% | 45 |
| Race Not Available | 278 | 1,287 | 553 | 2,118 | 13% | 61% | 26% | 433,421 | 296,269 | 76,150 | 805,840 | 54% | 37% | 9% | 52 |
| Total | 10,522 | 40,441 | 25,212 | 76,175 | 14% | 53% | 33% | 3,322,411 | 2,485,514 | 801,836 | 6,609,761 | 50% | 38% | 12% | 56 |
| Hispanic or Latino | 99 | 478 | 203 | 780 | 13% | 61% | 26% | 382,868 | 266,926 | 123,926 | 773,720 | 49% | 34% | 16% | 50 |
| Not Hispanic or Latino | 10,181 | 39,637 | 24,856 | 74,674 | 14% | 53% | 33% | 2,349,699 | 1,930,270 | 597,809 | 4,877,778 | 48% | 40% | 12% | 52 |
| Ethnicity Not Available | 242 | 326 | 153 | 721 | 34% | 45% | 21% | 416,707 | 209,084 | 37,673 | 663,464 | 63% | 32% | 6% | 39 |
| Total | 10,522 | 40,441 | 25,212 | 76,175 | 14% | 53% | 33% | 3,149,274 | 2,406,280 | 759,408 | 6,314,962 | 50% | 38% | 12% | 54 |

^{*} Reported under Hispanic Ethnicity.

Note:

This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

Duplication -

Type of Medicaid Data Reported

Data based on Medicaid Paid Services

State Notes

5a Age None 5a Gender None

5a Overall Budgetary restrictions to State General Revenue (non Medicaid) funding in FY10 resulted in a continued shift towards Medicaid (in part or total) funding.

5b Overall Budgetary restrictions to State General Revenue (non Medicaid) funding in FY10 resulted in a continued shift towards Medicaid (in part or total) funding.

Access Domain: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2010 Missouri

| | | Total | Served | | | | | |
|--|--------|--------|----------------------|--------|-------|----------------------|------|-----------|
| | Sta | ates | Us | , | (1 | per 1,000 population | n) | States |
| Demographics | n | % | n | % | State | Southwest | US | Reporting |
| 0-12 | 4,947 | 8.7% | 671,820 | 14.9% | 4.8 | 9.3 | 12.5 | 56 |
| 13-17 | 5,084 | 9.0% | 592,653 | 13.1% | 12.5 | 21.9 | 28.5 | 58 |
| 18-20 | 1,520 | 2.7% | 193,305 | 4.3% | 6.0 | 11.6 | 14.6 | 58 |
| 21-64 | 43,225 | 76.3% | 2,872,320 | 63.5% | 12.4 | 13.5 | 16.0 | 58 |
| 65-74 | 1,524 | 2.7% | 126,699 | 2.8% | 3.5 | 4.3 | 6.1 | 58 |
| 75 and over | 328 | 0.6% | 64,761 | 1.4% | 0.8 | 1.7 | 3.8 | 56 |
| Age Not Available | - | - | 2,162 | 0.0% | - | - | - | 22 |
| Age Total | 56,628 | 100.0% | 4,523,720 | 100.0% | 9.5 | 12.0 | 14.5 | 58 |
| Female | 30,272 | 53.5% | 2,319,948 | 51.3% | 9.9 | 12.3 | 14.7 | 58 |
| Male | 26,356 | 46.5% | 2,198,389 | 48.6% | 9.0 | 11.6 | 14.3 | 58 |
| Gender Not Available | - | - | 5,383 | 0.1% | - | - | - | 29 |
| Gender Total | 56,628 | 100.0% | 4,523,720 | 100.0% | 9.5 | 12.0 | 14.5 | 58 |
| American Indian/Alaskan Native | 166 | 0.3% | 50,122 | 1.1% | 5.3 | 10.9 | 15.9 | 52 |
| Asian | 137 | 0.2% | 64,835 | 1.4% | 1.5 | 2.7 | 4.6 | 54 |
| Black/African American | 12,181 | 21.5% | 939,974 | 20.8% | 17.7 | 20.6 | 23.7 | 53 |
| Native Hawaiian/Pacific Islander | 16 | 0.0% | 10,351 | 0.2% | 3.3 | 11.7 | 17.9 | 50 |
| White | 41,938 | 74.1% | 2,719,273 | 60.1% | 8.2 | 10.3 | 11.1 | 57 |
| Hispanic or Latino Race | * | * | 44,180 | 1.0% | * | - | 0.9 | 7 |
| Multi-Racial | 1,002 | 1.8% | 101,892 | 2.3% | 11.4 | 18.0 | 19.1 | 47 |
| Race Not Available | 1,188 | 2.1% | 593,093 | 13.1% | - | - | - | 52 |
| Race Total | 56,628 | 100.0% | 4,523,720 | 100.0% | 9.5 | 12.0 | 14.5 | 58 |
| Llianania ar Latina Ethniaitu | 454 | 0.8% | E24 70E | 12.2% | 2.2 | 0.6 | 10.0 | 51 |
| Hispanic or Latino Ethnicity Not Hispanic or Latino Ethnicity | 55,734 | 98.4% | 524,785 3,283,010 | 76.3% | 9.6 | 8.6 12.4 | 10.8 | 51 |
| Ethnicity Not Available | 440 | 0.8% | 497,786 | 11.6% | - | - | - | 41 |
| Ethnicity Total | 56,628 | 100.0% | 4,305,581 | 100.0% | 9.5 | 12.0 | 13.8 | 56 |

^{*} Reported under Hispanic Ethnicity.

State used Federal SMI Definition? Yes State used Federal SED Definition? Yes

Note:

This table uses data from URS/DIG Table 14a, Table 14b and from the US Census Bureau. All denominators use US Census data from 2009 US totals are calculated uniquely for each data element based on only those states who reported clients served. Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 14a

Age None Gender None Race None

Overall % of clients SMI/SED is higher than past years due to improved data quality, subsequent to the ongoing integration of

claims/payment/ and client registration IT systems in CIMOR.

Table 14b

Age None
Gender None
Race None

Overall % of SMI/SED clients is higher than past years due to improved data quality, subsequent to the ongoing integration of

claims/payment/ and client registration IT systems in CIMOR.

APPROPRIATENESS DOMAIN: NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2010

STATE: Missouri

| | | | State | | | US | | Admiss | | |
|-------------------------------|-------------|---------------------------|----------------------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------|--------|-------|---------------------|
| Setting | Demographic | Admissions During Year | Total Served At Start of Year | Total Served During Year | Admissions During Year | Total Served At Start of Year | Total Served During Year | State | US | States Reporting |
| | Total | 3,310 | 1,332 | 3,983 | 148,625 | 45,919 | 157,851 | 0.83 | 0.94 | 52 |
| State Psychiatric Hospitals | Children | 243 | 52 | 223 | 12,208 | 1,596 | 11,954 | 1.09 | 1.02 | 37 |
| | Adults | 3,067 | 1,280 | 3,760 | 136,410 | 44,320 | 145,869 | 0.82 | 0.94 | 52 |
| | Age NA | - | - | - | 7 | 3 | 1 | - | 7.00 | 3 |
| | | | | | | | | | | |
| Other Inpatient | Total | 39 | 3 | 1,010 | 537,860 | 36,287 | 385,299 | 0.04 | 1.40 | 45 |
| | Children | - | - | 25 | 79,618 | 3,412 | 52,841 | - | 1.51 | 36 |
| | Adults | 39 | 3 | 985 | 456,445 | 32,842 | 330,740 | 0.04 | 1.38 | 43 |
| | Age NA | - | - | - | 1,797 | 33 | 72 | - | 24.96 | 6 |
| | | | | | | | | | | |
| | Total | 98 | 78 | 194 | 46,426 | 10,017 | 33,689 | 0.51 | 1.38 | 38 |
| Residential Treatment Centers | Children | 72 | 28 | 118 | 20,231 | 5,420 | 18,766 | 0.61 | 1.08 | 37 |
| | Adults | 26 | 50 | 76 | 26,193 | 4,592 | 14,913 | 0.34 | 1.76 | 29 |
| | Age NA | - | - | - | 2 | 5 | 8 | - | 0.25 | 2 |
| | | | | | | | | | | |
| | Total | 37,300 | 40,377 | 74,452 | 19,831,459 | 3,302,826 | 5,998,424 | 0.50 | 3.31 | 51 |
| Community Programs | Children | 9,687 | 6,990 | 15,779 | 8,413,716 | 926,701 | 1,676,159 | 0.61 | 5.02 | 51 |
| | Adults | 27,565 | 33,387 | 58,673 | 11,414,220 | 2,374,243 | 4,317,146 | 0.47 | 2.64 | 51 |
| | Age NA | 48 | - | - | 3,523 | 1,882 | 3,286 | - | 1.07 | 16 |

Note:

Admission Rate= number of admissions divided by total served during the year

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3.

This table uses data from URS/DIG Table3 and 6.

Table 3 State Notes:

Age None

Overall Missouri has been transitioning away from acute programs in its remaining State Psychitric Hospitals. Thus the numbers of clients served by state psychiatric hospitals is declining significantly

over several years. This trend is ongoing.

Gender None

Table 6 State Notes:

Hospital At the close of FY09, two large acute care programs were closed. These changes resulted in the drastic decrease in admissions and discharges. Higher long-term to acute care ratio of clients

also means longer LOS.

Other Inpatient A large community provider also stopped providing inpatient beds in FY10 resulting in zero counts for Children.

Residential One state operated facility ended it's residential program.

Community None Overall None

STATE: Missouri

| | | | | Sta | te | | | US | | | | | | |
|-------------------------------|-------------|-----------------------|--------|---|-----------|---|--------|-----------------------|--------|---|--------|---|--------|-----------|
| | | | L | ength of S | tay (Days | s) | | Length of Stay (Days) | | | | | | |
| Setting | Demographic | Discharged Clients | | Resident Clients in Facility 1 year or less | | Resident Clients in Facility more than 1 year | | Discharged Clients | | Resident Clients in Facility 1 year or less | | Resident Clients in Facility more than 1 year | | States |
| | | Average | Median | Average | Median | Average | Median | Average | Median | Average | Median | Average | Median | Reporting |
| | All | - | - | - | - | - | - | 183 | 58 | 101 | 76 | 2,100 | 1,327 | 12 |
| State Hospitals | Children | 70 | 32 | 140 | 118 | 429 | 429 | 97 | 77 | 78 | 64 | 503 | 483 | 33 |
| | Adults | 123 | 8 | 87 | 50 | 2,314 | 1,644 | 186 | 55 | 94 | 73 | 1,974 | 1,239 | 52 |
| | Age NA | - | - | - | - | - | - | - | - | 163 | 163 | 812 | 812 | 1 |
| | All | - | - | - | - | - | - | 60 | 9 | 43 | 27 | 852 | 686 | 7 |
| Other Inpatient | Children | - | - | - | - | - | - | 20 | 13 | 27 | 21 | 804 | 706 | 28 |
| | Adults | 6 | 5 | - | - | - | - | 25 | 8 | 39 | 30 | 870 | 688 | 38 |
| | Age NA | - | - | - | - | - | - | 26 | 6 | 13 | 3 | - | - | 2 |
| | All | - | - | - | - | - | - | 175 | 133 | 122 | 119 | 514 | 458 | 7 |
| Residential Treatment Centers | Children | 136 | 89 | 104 | 70 | - | - | 183 | 150 | 138 | 118 | 642 | 528 | 33 |
| | Adults | 391 | 133 | 160 | 144 | 1,760 | 1,263 | 260 | 209 | 134 | 124 | 829 | 712 | 23 |
| | Age NA | - | - | - | - | - | - | 90 | 90 | 118 | 119 | 1,186 | 1,186 | 1 |

Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS/DIG Table 6.

Table 6 State Notes:

Hospital At the close of FY09, two large acute care programs were closed. These changes resulted in the drastic decrease in admissions

and discharges. Higher long-term to acute care ratio of clients also means longer LOS.

Other Inpatient A large community provider also stopped providing inpatient beds in FY10 resulting in zero counts for Children.

Residential One state operated facility ended it's residential program.

Community None
Overall None

Appropriateness Domain: Percent of Adults and Children Served Who Meet the Federal Definition for SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring MH/AOD Disorders, FY 2010

Missouri

| Adults and Children who meet the Federal Definition of SMI/SED | State | US Average | US Median | States Reporting |
|---|-------|------------|-----------|---------------------|
| Percent of Adults served through the SMHA who meet the Federal definition for SMI | 77.2% | 69.5% | 73.0% | 56 |
| Percent of Children served through the SMHA who meet the Federal definition for SED | 63.3% | 73.4% | 76.0% | 55 |

| Co-occurring MH and Substance Abuse Consumers | State | US Average | US Median | States Reporting |
|--|-------|------------|-----------|---------------------|
| Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder | 29.5% | 20.0% | 19.0% | 51 |
| Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder | 5.7% | 4.6% | 4.0% | 50 |
| Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance abuse diagnosis | 27.6% | 24.4% | 20.0% | 50 |
| Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance abuse diagnosis | 5.4% | 8.7% | 5.0% | 49 |

Note

This table uses data from URS/DIG Table 12.

State Notes

None

APPROPRIATENESS DOMAIN: Living Situation of Consumers Served by State Mental Health Agency Systems, FY 2010

STATE: Missouri

| | | | State | | | US | | |
|-----------------------|---------------------------------|---------------------|-----------------------------------|---|---------------------|-----------------------------|---|---------------------|
| Age Group | Setting | Living Situation | Percent in Living Situation | Percent with Known Living Situation | Living Situation | Percent in Living Situation | Percent with Known Living Situation | States Reporting |
| | Private Residence | 11,596 | 78.6% | 78.8% | 4,173,695 | 69.3% | 82.7% | 57 |
| | Foster Home | 69 | 0.5% | 0.5% | 94,577 | 1.6% | 1.9% | 49 |
| | Residential Care | 1,625 | 11.0% | 11.0% | 193,495 | 3.2% | 3.8% | 53 |
| | Crisis Residence | - | - | - | 65,765 | 1.1% | 1.3% | 32 |
| | Residential Treatment Center | 116 | 0.8% | 0.8% | 14,884 | 0.2% | 0.3% | 44 |
| All Persons Served | Institutional Setting | 122 | 0.8% | 0.8% | 166,465 | 2.8% | 3.3% | 52 |
| | Jail (Correctional Facility) | 71 | 0.5% | 0.5% | 88,500 | 1.5% | 1.8% | 53 |
| | Homeless (Shelter) | 476 | 3.2% | 3.2% | 137,909 | 2.3% | 2.7% | 54 |
| | Other | 644 | 4.4% | 4.4% | 113,290 | 1.9% | 2.2% | 45 |
| | Not Available | 25 | 0.2% | - | 977,797 | 16.2% | - | 45 |
| | Total | 14,744 | 100.0% | 100.0% | 6,026,377 | 100.0% | 100.0% | 59 |
| | Private Residence | 855 | 79.4% | 80.4% | 1,178,251 | 72.9% | 87.2% | 56 |
| | Foster Home | 65 | 6.0% | 6.1% | 69,346 | 4.3% | 5.1% | 47 |
| | Residential Care | 3 | 0.3% | 0.3% | 18,611 | 1.2% | 1.4% | 43 |
| | Crisis Residence | - | - | - | 11,905 | 0.7% | 0.9% | 26 |
| | Residential Treatment Center | 111 | 10.3% | 10.4% | 13,134 | 0.8% | 1.0% | 42 |
| Children under age 18 | Institutional Setting | 1 | 0.1% | 0.1% | 21,649 | 1.3% | 1.6% | 43 |
| | Jail (Correctional Facility) | 6 | 0.6% | 0.6% | 15,132 | 0.9% | 1.1% | 46 |
| | Homeless (Shelter) | - | - | - | 7,339 | 0.5% | 0.5% | 46 |
| | Other | 23 | 2.1% | 2.2% | 15,080 | 0.9% | 1.1% | 41 |
| | Not Available | 13 | 1.2% | - | 266,696 | 16.5% | - | 41 |
| | Total | 1,077 | 100.0% | 100.0% | 1,617,143 | 100.0% | 100.0% | 57 |
| | Private Residence | 10,740 | 78.6% | 78.7% | 2,992,074 | 68.0% | 81.0% | 57 |
| | Foster Home | 4 | 0.0% | 0.0% | 24,804 | 0.6% | 0.7% | 45 |
| | Residential Care | 1,622 | 11.9% | 11.9% | 174,570 | 4.0% | 4.7% | 53 |
| | Crisis Residence | - | - | - | 53,806 | 1.2% | 1.5% | 31 |
| | Residential Treatment Center | 5 | 0.0% | 0.0% | 1,684 | 0.0% | 0.0% | 22 |
| Adults over age 18 | Institutional Setting | 121 | 0.9% | 0.9% | 144,717 | 3.3% | 3.9% | 52 |
| | Jail (Correctional Facility) | 65 | 0.5% | 0.5% | 73,305 | 1.7% | 2.0% | 53 |
| | Homeless (Shelter) | 476 | 3.5% | 3.5% | 130,498 | 3.0% | 3.5% | 54 |
| | Other | 621 | 4.5% | 4.5% | 97,991 | 2.2% | 2.7% | 45 |
| | Not Available | 12 | 0.1% | - | 705,483 | 16.0% | - | 45 |
| | Total | 13,666 | 100.0% | 100.0% | 4,398,932 | 100.0% | 100.0% | 59 |

This table uses data from URS/DIG Table 15.

State Notes:

Data is from a sample of all clients, but we continue to work with providers to increase the sample size -- aiming for 100% of clients over the next 3 years for client level reporting project.

APPROPRIATENESS DOMAIN: Persons Who were Homeless by Age, Gender, Race, and Ethnicity, FY 2010

STATE: Missouri

| | | Homeless or | Living in Shelt | ers | Percent of Total with I | | |
|---|-----|-------------|-----------------|--------|-------------------------|------|-----------|
| | S | tate | | US | State | US | States |
| Demographic | N | % | N | % | % | % | Reporting |
| Age 0 to 17 | - | - | 7,339 | 5.3% | - | 0.5% | 46 |
| Age 18 to 64 | 476 | 100.0% | 127,764 | 92.6% | 3.6% | 3.7% | 54 |
| Age 65+ | - | - | 2,734 | 2.0% | - | 1.2% | 52 |
| Age Not Available | - | - | 72 | 0.1% | - | 1.5% | 13 |
| Age Total | 476 | 100.0% | 137,909 | 100.0% | 3.2% | 2.7% | 54 |
| Female | 187 | 39.3% | 54,595 | 39.6% | 2.3% | 2.1% | 54 |
| Male | 289 | 60.7% | 83,106 | 60.3% | 4.3% | 3.4% | 54 |
| Gender Not Available | - | - | 208 | 0.2% | - | 2.4% | 18 |
| Gender Total | 476 | 100.0% | 137,909 | 100.0% | 3.2% | 2.7% | 54 |
| American Indian or Alaska Native | - | - | 2,082 | 1.5% | - | 3.7% | 47 |
| Asian | 1 | 0.2% | 1,056 | 0.8% | 2.7% | 1.8% | 45 |
| Black or African American | 185 | 38.9% | 43,609 | 31.6% | 5.8% | 4.1% | 51 |
| Native Hawaiian or Other Pacific Islander | - | - | 398 | 0.3% | - | 4.0% | 34 |
| White | 269 | 56.5% | 75,456 | 54.7% | 2.5% | 2.3% | 53 |
| Hispanic or Latino | * | * | 947 | 0.7% | * | 1.7% | 8 |
| More Than One Race | 16 | 3.4% | 3,176 | 2.3% | 6.2% | 2.5% | 42 |
| Race Not Available | 5 | 1.1% | 11,185 | 8.1% | 1.7% | 2.5% | 47 |
| Race Total | 476 | 100.0% | 137,909 | 100.0% | 3.2% | 2.7% | 54 |
| Hispanic or Latino | 5 | 1.1% | 20,586 | 15.5% | 2.4% | 2.4% | 49 |
| Not Hispanic or Latino | 471 | 98.9% | 102,489 | 77.2% | 3.2% | 2.7% | 50 |
| Not Available | - | - | 9,721 | 7.3% | - | 3.6% | 34 |
| Ethnicity Total | 476 | 100.0% | 132,796 | 100.0% | 3.2% | 2.7% | 52 |

^{*} Reported under Hispanic ethnicity.

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Data is from a sample of all clients, but we continue to work with providers to increase the sample size -- aiming for 100% of clients over the next 3 years for client level reporting project.

Appropriateness Domain: Evidence-Based Practices Reported by SMHAs, FY 2010

Missouri

| | | State | | us | Penetration Rate: % of Consumers Receiving EBP/Estimated SMI | | 3 | | |
|-------------------------------|-------|--------|---------|-----------|---|------------|-------|----|---------------------|
| Adult EBP Services | EBP N | SMI N | EBP N | SMI N | State | US Average | State | US | States Reporting |
| Supported Housing | - | - | 75,091 | 3,077,350 | - | 2.8% | - | 4 | 41 |
| Supported Employment | 396 | 46,554 | 56,910 | 3,077,350 | 0.9% | 2.1% | Yes | 18 | 43 |
| Assertive Community Treatment | 402 | 46,554 | 62,473 | 3,077,350 | 0.9% | 2.2% | Yes | 24 | 38 |
| Family Psychoeducation | - | - | 23,282 | 3,077,350 | - | 1.5% | - | 3 | 19 |
| Dual Diagnosis Treatment | 1,645 | 46,554 | 64,243 | 3,077,350 | 3.5% | 4.2% | Yes | 12 | 27 |
| Illness Self Management | - | - | 167,530 | 3,077,350 | - | 9.1% | - | 8 | 22 |
| Medication Management | - | - | 292,923 | 3,077,350 | - | 25.0% | - | 3 | 19 |

| | | State | US | | Penetration Rate: % of Consumers Receiving EBP/Estimated SED | | Measuring Fidelity | | |
|----------------------------------|-------|--------|--------|-----------|---|------------|--------------------|----|---------------------|
| Child/Adolescent EBP Services | EBP N | SED N | EBP N | SED N | State | US Average | State | US | States Reporting |
| Therapeutic Foster Care | 56 | 10,031 | 18,032 | 1,180,308 | 0.6% | 2.0% | No | 9 | 29 |
| Multi-Systemic Therapy | - | - | 8,850 | 1,180,308 | - | 1.4% | - | 11 | 20 |
| Family Functional Therapy | - | - | 8,222 | 1,180,308 | - | 1.8% | - | 8 | 13 |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Tables 16 and 17.

US averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Table 16: None Table 17: None

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2010 Missouri

| | | | State | | Employed as Percent | | Employed as Pe | | |
|----------------------|----------|------------|-----------------|-----------------------------------|---------------------|-----|----------------|-------|---------------------|
| Demographics | Employed | Unemployed | In Labor Force* | With Known Employment Status** | State | US | State | US | States Reporting |
| Age 18 to 20 | 68 | 412 | 480 | 506 | 14% | 32% | 13.4% | 14.8% | 58 |
| Age 21 to 64 | 1,576 | 10,505 | 12,081 | 12,654 | 13% | 37% | 12.5% | 20.0% | 58 |
| Age 65 and over | 18 | 325 | 343 | 461 | 5% | 31% | 3.9% | 7.5% | 57 |
| Age Not Available | - | 1 | 1 | 1 | 0% | 49% | 0.0% | 8.8% | 13 |
| Age TOTAL | 1,662 | 11,243 | 12,905 | 13,622 | 13% | 36% | 12.2% | 19.0% | 58 |
| | | | | | | | | | |
| Female | 888 | 6,372 | 7,260 | 7,615 | 12% | 37% | 11.7% | 19.1% | 58 |
| Male | 774 | 4,870 | 5,644 | 6,006 | 14% | 35% | 12.9% | 18.8% | 58 |
| Gender Not Available | - | 1 | 1 | 1 | 0% | 39% | 0.0% | 18.7% | 28 |
| Gender TOTAL | 1,662 | 11,243 | 12,905 | 13,622 | 13% | 36% | 12.2% | 19.0% | 58 |

What populations are reported?

See state data note

Number of States Reporting All Clients:

29

Number of States Reporting Some Clients:

31

| When is Employment Status Measured? | At Admission | At Discharge | Monthly | Quarterly | Other |
|-------------------------------------|--------------|--------------|---------|-----------|----------|
| MO | Yes | Yes | - | - | Annually |
| US | 43 | 26 | 4 | 5 | 33 |

Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data from URS/DIG Table 4.

State Notes:

Age None Gender None

Overall Data is from a sample of all clients, but we continue to work with providers to increase the sample size -- aiming for 100% of clients over the next 3 years for client level

reporting project.

^{*}In Labor Force is the sum of consumers employed and unemployed.

^{**}With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2010 Missouri

| | | State | | | | | Employed as % of Known Employment Status | | % of Consumers with Dx | | |
|-------------------------------------|----------|------------|-----------------|--------------------------------------|-------|-------|---|-------|------------------------|--------|---------------------|
| Diagnosis | Employed | Unemployed | In Labor Force* | With Known Employment Status** | State | US | State | US | State | US | States Reporting |
| Schizophrenia and Related Disorders | 481 | 3,866 | 4,347 | 4,659 | 11.1% | 23.2% | 10.3% | 8.1% | 34.2% | 14.5% | 46 |
| Bipolar and Mood Disorders | 917 | 6,194 | 7,111 | 7,441 | 12.9% | 35.4% | 12.3% | 17.8% | 54.6% | 44.0% | 46 |
| Other Psychoses | 18 | 118 | 136 | 141 | 13.2% | 20.0% | 12.8% | 9.8% | 1.0% | 2.8% | 45 |
| All other Diagnoses | 144 | 651 | 795 | 832 | 18.1% | 42.3% | 17.3% | 22.6% | 6.1% | 29.7% | 45 |
| No Diagnosis and Deferred Diagnosis | 102 | 414 | 516 | 549 | 19.8% | 37.8% | 18.6% | 14.6% | 4.0% | 9.0% | 43 |
| TOTAL | 1,662 | 11,243 | 12,905 | 13,622 | 12.9% | 36.1% | 12.2% | 17.3% | 100.0% | 100.0% | 46 |

Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data for URS/DIG Table 4a.

State Notes:

Employment data is from a sample of clients.

^{*}In Labor Force is the sum of consumers employed and unemployed.

^{**}With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

CONSUMER SURVEY RESULTS, FY 2010

STATE: Missouri

| Indicators | Children: State | Children: U.S. Average | States Reporting | Adults: State | Adults: U.S. Average | States Reporting |
|---|-----------------|---------------------------|---------------------|---------------|-------------------------|---------------------|
| Reporting Positively About Access | 87.3% | 81.5% | 49 | 87.8% | 84.6% | 54 |
| Reporting Positively About Quality and Appropriateness | | | | 89.0% | 88.3% | 54 |
| Reporting Positively About Outcomes | 58.8% | 62.1% | 50 | 70.3% | 72.0% | 54 |
| Reporting on Participation in Treatment Planning | 93.3% | 86.5% | 50 | 80.4% | 79.1% | 54 |
| Family Members Reporting High Cultural Sensitivity of Staff | 95.3% | 92.7% | 49 | | | |
| Reporting positively about General Satisfaction with Services | 89.3% | 81.6% | 50 | 92.0% | 88.0% | 54 |

Note: U.S. Average Children & Adult rates are calculated only for states that used a version of the MHSIP Consumer Survey

This table uses data from URS/DIG Table 11.

| Children/Family | State | U.S. |
|---------------------|-------|----------|
| Type of Survey Used | YSS-F | YSS-F=41 |

| Type of Adult Consumer Survey Used | 28-Item MHSIP | Other MHSIP | Other Survey |
|------------------------------------|---------------|-------------|--------------|
| state | Yes | - | - |
| U.S. | 33 | 23 | - |

| Sample Size & Response Rate | Children: State | Children: U.S. | States Reporting | Adults: State | Adults: U.S. Average | States Reporting |
|--|-----------------|----------------|---------------------|---------------|-------------------------|---------------------|
| Response Rate | 21.1% | 44.5% | 45 | 27.7% | 49.9% | 47 |
| Number of Surveys Attempted (send out) | 2,946 | 133,003 | 43 | 14,688 | 239,783 | 46 |
| Number of Surveys Contacts Made | 2,946 | 110,954 | 41 | 14,688 | 190,201 | 45 |
| Complete Surveys | 623 | 41,002 | 47 | 4,073 | 107,182 | 52 |

| Populations covered in survey | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|-------------------------------|-----------------|----------------|---------------|--------------|
| All Consumers | - | 3 | - | - |
| Sample | Yes | 47 | Yes | 54 |

| Sample Approach | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|--------------------|-----------------|----------------|---------------|--------------|
| Random Sample | - | 18 | - | 13 |
| Stratified Sample | - | 12 | - | 17 |
| Convenience Sample | Yes | 14 | Yes | 18 |
| Other Sample | - | 5 | - | 7 |

| Who is Sampled? | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|-----------------|-----------------|----------------|---------------|--------------|
| Current Clients | Yes | 49 | Yes | 53 |
| Former Clients | - | 18 | - | 20 |

| Populations included in sample: (e.g., all adults, only adults with SMI, etc.) | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|--|---|----------------|---|--------------|
| All Children or Adults Served | - | 27 | - | 29 |
| SMI Adults or SED Children | - | 17 | - | 15 |
| Persons Covered by Medicaid | - | 9 | - | 8 |
| Other | Given to everyone in services for a year or longer, at time of annual assessment. | 11 | Given to everyone in services for a year or longer, at time of annual assessment. | 15 |

State Notes:

Survey sample is limited to clients at annual assessment.

OUTCOMES DOMAIN: Consumer Survey Results, by Race/Ethnicity FY 2010

STATE: Missouri

| | | | | | Į. | Adult Consumer | Survey Indicato | rs: Reporting Pos | sitively Abo | out | | | | | |
|---|-------|------------|-------------|----------------|-------|----------------|-----------------|-------------------|--------------|----------------|----------|--------------|----------------------|------------|--------|
| | | Access | Quality & A | ppropriateness | Oi | utcomes | Participation | In Tx Planning | Genera | I Satisfaction | Social C | onnectedness | Improved Functioning | | |
| Race/Ethnicity | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | States |
| Total | 88% | 85% | 89% | 88% | 70% | 71% | 80% | 80% | 92% | 88% | 69% | 71% | 71% | 72% | 47 |
| American Indian or Alaska Native | 87% | 40% | 83% | 85% | 76% | 71% | 79% | 77% | 89% | 85% | 74% | 74% | 79% | 72% | 39 |
| Asian | 76% | 85% | 76% | 87% | 71% | 73% | 76% | 80% | 86% | 88% | 76% | 74% | 76% | 75% | 39 |
| Black or African American | 88% | 98% | 88% | 88% | 72% | 76% | 78% | 82% | 90% | 89% | 70% | 76% | 70% | 76% | 41 |
| Native Hawaiian or Other Pacific Islander | 71% | 88% | 86% | 90% | 80% | 80% | 83% | 82% | 86% | 89% | 100% | 83% | 100% | 82% | 30 |
| White | 88% | 85% | 90% | 88% | 70% | 70% | 82% | 81% | 93% | 88% | 68% | 70% | 71% | 70% | 41 |
| Hispanic or Latino | 83% | 88% | 87% | 91% | 67% | 76% | 82% | 85% | 88% | 89% | 70% | 76% | 67% | 75% | 38 |
| More Than One Race | 88% | 81% | 88% | 84% | 69% | 68% | 76% | 77% | 91% | 85% | 69% | 67% | 71% | 67% | 29 |
| Not Available | 81% | 85% | 80% | 87% | 64% | 71% | 67% | 77% | 87% | 87% | 67% | 70% | 67% | 71% | 42 |

| | | | | | Fa | amily of Children | Survey Indicate | ors: Reporting Po | sitively Ab | out | | | | | |
|---|-------|------------|-------|------------------------|-------|-------------------|-----------------|-------------------|-------------|-------------------------|----------|---------------|---------|----------------|--------|
| | | Access | | tisfaction with rvices | Oı | utcomes | Participation | In Tx Planning | Cultural | Sensitivity of Staff | Social C | Connectedness | Improve | ed Functioning | |
| Race/Ethnicity | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | States |
| Total | 87% | 82% | 89% | 82% | 59% | 65% | 93% | 87% | 95% | 93% | 86% | 84% | 63% | 65% | 41 |
| American Indian or Alaska Native | 80% | 79% | 80% | 80% | 40% | 68% | 100% | 81% | 100% | 92% | 80% | 85% | 40% | 67% | 33 |
| Asian | - | 76% | - | 85% | _ | 66% | - | 82% | _ | 91% | _ | 79% | _ | 72% | 22 |
| Black or African American | 86% | 86% | 86% | 85% | 65% | 67% | 87% | 87% | 92% | 94% | 89% | 88% | 66% | 68% | 36 |
| Native Hawaiian or Other Pacific Islander | _ | 78% | _ | 83% | _ | 72% | _ | 86% | _ | 91% | _ | 91% | _ | 71% | 20 |
| White | 89% | 81% | 91% | 82% | 58% | 64% | 96% | 88% | 96% | 93% | 86% | 84% | 63% | 65% | 36 |
| Hispanic or Latino | 88% | 75% | 88% | 80% | 42% | 66% | 92% | 82% | 96% | 87% | 83% | 80% | 38% | 65% | 32 |
| More Than One Race | 78% | 79% | 86% | 79% | 55% | 62% | 88% | 86% | 98% | 92% | 86% | 83% | 62% | 63% | 24 |
| Not Available | 95% | 78% | 90% | 80% | 52% | 61% | 95% | 84% | 95% | 90% | 81% | 81% | 57% | 62% | 36 |

Notes:

This table uses data from URS/DIG Table 11a.

State Notes:

Survey sample is limited to clients at annual assessment.

Outcomes Domain: Change in Social Connectedness and Functioning, FY 2010

Missouri

| | | Chil | dren | | Adults | | | | | | |
|---|-------|------------|-----------|---------------------|--------|------------|-----------|---------------------|--|--|--|
| Indicators | State | US Average | US Median | States Reporting | State | US Average | US Median | States Reporting | | | |
| Percent Reporting Improved Social Connectedness from Services | 86.3% | 84.6% | 85.0% | 49 | 68.5% | 71.1% | 70.7% | 54 | | | |
| Percent Reporting Improved Functioning from Services | 63.0% | 64.4% | 64.3% | 50 | 70.8% | 70.3% | 71.1% | 54 | | | |

Note:

This table uses data from URS/DIG Table 9.

US State Averages and Medians are calculated only with states which used the recommended Social Connectedness and Functioning questions.

| Adult Social Connectedness and Functioning Measures | State | US |
|--|-------|----|
| Did you use the recommended new Social Connectedness Questions? | Yes | 52 |
| Did you use the recommended new Functioning Domain Questions? | Yes | 52 |
| Did you collect these as part of your MHSIP Adult Consumer Survey? | Yes | 50 |

| Children/Family Social Connectedness and Functioning Measures | State | US |
|---|-------|----|
| Did you use the recommended new Social Connectedness Questions? | Yes | 47 |
| Did you use the recommended new Functioning Domain Questions? | Yes | 47 |
| Did you collect these as part of your YSS-F Survey? | Yes | 45 |

State Notes:

None

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 30 Days by Age, Gender, and Race, FY 2010

STATE: Missouri

| | Readmission | s within 30 c | lays to sta | ate psychiatric h | ospitals: "Ci | vil" (Non-I | orensic) | Readmissi | ons within 3 | 0 days to | state psychiatric | : hospitals: F | orensic F | States Reporting 1 6 17 36 10 4 36 33 1 36 6 7 26 3 29 4 | | | | | |
|---|-------------------|-----------------|-------------|-------------------|-----------------|-------------|---------------------|-------------------|-----------------|-----------|-------------------|-----------------|-----------|---|--|--|--|--|--|
| | | State | | | US | | | | State | | | US | | | | | | | |
| Demographic | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting | | | | | |
| Age 0 to 12 | 10 | 102 | 9.8% | 186 | 2,563 | 7.3% | 17 | - | - | - | 1 | 17 | 5.9% | 1 | | | | | |
| Age 13 to 17 | 20 | 241 | 8.3% | 653 | 8,830 | 7.4% | 27 | - | 2 | - | 23 | 382 | 6.0% | 6 | | | | | |
| Age 18 to 20 | 17 | 293 | 5.8% | 655 | 7,017 | 9.3% | 39 | - | 14 | - | 41 | 999 | 4.1% | 17 | | | | | |
| Age 21 to 64 | 223 | 3,903 | 5.7% | 10,453 | 110,800 | 9.4% | 52 | 6 | 279 | 2.2% | 615 | 19,252 | 3.2% | 36 | | | | | |
| Age 65 to 74 | 3 | 60 | 5.0% | 222 | 2,887 | 7.7% | 38 | - | 9 | - | 15 | 440 | 3.4% | 10 | | | | | |
| Age 75 and over | 1 | 34 | 2.9% | 57 | 1,096 | 5.2% | 22 | - | 3 | - | 5 | 140 | 3.6% | 4 | | | | | |
| Age Not Available | - | - | - | 1 | 23 | 4.3% | 1 | - | - | - | - | 8 | - | | | | | | |
| Age Total | 274 | 4,633 | 5.9% | 12,227 | 133,216 | 9.2% | 52 | 6 | 307 | 2.0% | 700 | 21,238 | 3.3% | 36 | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Female | 112 | 1,751 | 6.4% | 4,300 | 49,712 | 8.6% | 50 | - | 31 | - | 158 | 3,629 | 4.4% | 28 | | | | | |
| Male | 162 | 2,882 | 5.6% | 6,977 | 73,264 | 9.5% | 50 | 6 | 276 | 2.2% | 527 | 17,080 | 3.1% | 33 | | | | | |
| Gender Not Available | - | - | - | 950 | 10,240 | 9.3% | 2 | - | - | - | 15 | 529 | 2.8% | 1 | | | | | |
| Gender Total | 274 | 4,633 | 5.9% | 12,227 | 133,216 | 9.2% | 52 | 6 | 307 | 2.0% | 700 | 21,238 | 3.3% | 36 | | | | | |
| American Indian or Alaska Native | - | 6 | - | 172 | 1,868 | 9.2% | 20 | - | - | - | 14 | 219 | 6.4% | 6 | | | | | |
| Asian | - | 3 | - | 102 | 1,246 | 8.2% | 22 | - | - | - | 17 | 378 | 4.5% | 7 | | | | | |
| Black or African American | 82 | 1,246 | 6.6% | 3,417 | 32,670 | 10.5% | 42 | 3 | 126 | 2.4% | 271 | 8,165 | 3.3% | 26 | | | | | |
| Native Hawaiian or Other Pacific Islander | - | 11 | - | 100 | 230 | 43.5% | 6 | - | 3 | - | 9 | 147 | 6.1% | 3 | | | | | |
| White | 184 | 3,213 | 5.7% | 6,577 | 77,448 | 8.5% | 49 | 3 | 161 | 1.9% | 273 | 9,038 | 3.0% | 29 | | | | | |
| Hispanic or Latino | * | * | * | 321 | 3,522 | 9.1% | 8 | - | * | * | 21 | 553 | 3.8% | 4 | | | | | |
| More Than One Race | 2 | 86 | 2.3% | 91 | 983 | 9.3% | 15 | - | 7 | - | 8 | 303 | 2.6% | 6 | | | | | |
| Race Not Available | 6 | 68 | 8.8% | 1,448 | 15,249 | 9.5% | 29 | - | 10 | - | 87 | 2,435 | 3.6% | 12 | | | | | |
| Race Total | 274 | 4,633 | 5.9% | 12,228 | 133,216 | 9.2% | 52 | 6 | 307 | 2.0% | 700 | 21,238 | 3.3% | 36 | | | | | |
| Hispanic or Latino | 1 | 42 | 2.4% | 728 | 8,804 | 8.3% | 30 | _ | 3 | | 83 | 2,776 | 3.0% | 13 | | | | | |
| <u> </u> | 273 | 4,567 | 6.0% | 7,142 | 81,075 | 8.8% | 39 | 6 | 299 | 2.0% | 430 | 13,290 | 3.0% | 26 | | | | | |
| Not Hispanic or Latino Not Available | - | 24 | 0.0% | 1,861 | 20,292 | | 22 | - | 5 | | 93 | 2,169 | | 11 | | | | | |
| | 274 | 4,633 | - | 9,731 | 110,171 | 9.2% | 45 | 6 | 3 07 | - 0.00/ | 606 | | 4.3% | 33 | | | | | |
| Ethnicity Total | 214 | 4,033 | 5.9% | 9,731 | 110,171 | 8.8% | 40 | 0 | 307 | 2.0% | 000 | 18,235 | 3.3% | 33 | | | | | |

^{*} Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data?

No

Note:

US totals are based on states reporting.
This table uses data from URS/DIG Table 20.

State Notes:

Missouri DMH has closed several acute inpatient programs in the state operated hospitals. This translates into dramatically lower numbers of clients in those facilities and significantly higher LOS while also lowering readmission rates over time.

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 180 Days by Age, Gender, and Race, FY 2010

STATE: Missouri

| | Readmission | s within 180 | days to sta | ate psychiatric h Patients | nospitals: "C | ivil" (Non- | Forensic) | Readmissio | ons within 18 | 0 days to | state psychiatri | c hospitals: | Forensic I | Patients |
|---|-------------------|-----------------|-------------|-------------------------------|-----------------|-------------|---------------------|-------------------|-----------------|-----------|-------------------|-----------------|------------|---------------------|
| | | State | | | US | | | | State | | US | | | |
| Demographic | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting |
| Age 0 to 12 | 23 | 102 | 22.5% | 418 | 2,563 | 16.3% | 19 | - | - | - | 1 | 17 | 5.9% | 1 |
| Age 13 to 17 | 50 | 241 | 20.7% | 1,439 | 8,830 | 16.3% | 28 | - | 2 | - | 37 | 382 | 9.7% | 9 |
| Age 18 to 20 | 57 | 293 | 19.5% | 1,318 | 7,017 | 18.8% | 45 | - | 14 | - | 114 | 999 | 11.4% | 24 |
| Age 21 to 64 | 667 | 3,903 | 17.1% | 23,446 | 110,800 | 21.2% | 53 | 23 | 279 | 8.2% | 1,993 | 19,252 | 10.4% | 45 |
| Age 65 to 74 | 8 | 60 | 13.3% | 475 | 2,887 | 16.5% | 41 | 3 | 9 | 33.3% | 50 | 440 | 11.4% | 22 |
| Age 75 and over | 1 | 34 | 2.9% | 100 | 1,096 | 9.1% | 27 | - | 3 | - | 14 | 140 | 10.0% | 9 |
| Age Not Available | - | - | - | 2 | 23 | 8.7% | 2 | - | - | - | - | 8 | - | |
| Age Total | 806 | 4,633 | 17.4% | 27,198 | 133,216 | 20.4% | 53 | 26 | 307 | 8.5% | 2,209 | 21,238 | 10.4% | 46 |
| | 200 | 4.754 | 4= 00/ | 0.040 | 40.740 | 10.00/ | F.4 | 2 | 04 | 2 =2/ | 400 | 0.000 | | 200 |
| Female | 308 | 1,751 | 17.6% | 9,848 | 49,712 | 19.8% | 51 | 3 | 31 | 9.7% | 433 | 3,629 | 11.9% | 39 |
| Male | 498 | 2,882 | 17.3% | 15,231 | 73,264 | 20.8% | 52 | 23 | 276 | 8.3% | 1,710 | 17,080 | 10.0% | 43 |
| Gender Not Available | - | - | - | 2,119 | 10,240 | 20.7% | 3 | - | - | - | 66 | 529 | 12.5% | 1 |
| Gender Total | 806 | 4,633 | 17.4% | 27,198 | 133,216 | 20.4% | 53 | 26 | 307 | 8.5% | 2,209 | 21,238 | 10.4% | 46 |
| American Indian or Alaska Native | - | 6 | - | 414 | 1,868 | 22.2% | 27 | - | - | - | 41 | 219 | 18.7% | 12 |
| Asian | - | 3 | - | 207 | 1,246 | 16.6% | 27 | - | - | - | 44 | 378 | 11.6% | 11 |
| Black or African American | 224 | 1,246 | 18.0% | 7,712 | 32,670 | 23.6% | 46 | 14 | 126 | 11.1% | 909 | 8,165 | 11.1% | 34 |
| Native Hawaiian or Other Pacific Islander | 1 | 11 | 9.1% | 115 | 230 | 50.0% | 11 | 1 | 3 | 33.3% | 28 | 147 | 19.0% | 4 |
| White | 551 | 3,213 | 17.1% | 14,932 | 77,448 | 19.3% | 50 | 10 | 161 | 6.2% | 882 | 9,038 | 9.8% | 42 |
| Hispanic or Latino | * | * | * | 663 | 3,522 | 18.8% | 10 | * | * | * | 86 | 553 | 15.6% | 4 |
| More Than One Race | 12 | 86 | 14.0% | 177 | 983 | 18.0% | 19 | - | 7 | - | 27 | 303 | 8.9% | 13 |
| Race Not Available | 18 | 68 | 26.5% | 2,978 | 15,249 | 19.5% | 32 | 1 | 10 | 10.0% | 192 | 2,435 | 7.9% | 19 |
| Race Total | 806 | 4,633 | 17.4% | 27,198 | 133,216 | 20.4% | 53 | 26 | 307 | 8.5% | 2,209 | 21,238 | 10.4% | 46 |
| Hispanic or Latino | 9 | 42 | 21.4% | 1,490 | 8,804 | 16.9% | 36 | 1 | 3 | 33.3% | 194 | 2,776 | 7.0% | 18 |
| Not Hispanic or Latino | 796 | 4,567 | 17.4% | 16,366 | 81,075 | 20.2% | 41 | 25 | 299 | 8.4% | 1,316 | 13,290 | 9.9% | 37 |
| Not Available | 1 | 24 | 4.2% | 4,240 | 20,292 | 20.2% | 24 | - | 5 | - | 287 | 2,169 | 13.2% | 18 |
| Ethnicity Total | 806 | 4,633 | 17.4% | 22,096 | 110,171 | 20.1% | 46 | 26 | 307 | 8.5% | 1,797 | 18,235 | 9.9% | 41 |

 $^{^{\}star}$ Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data?

No

Note:

US totals are based on states reporting. This table uses data from URS/DIG Table 20.

State Notes:

None

STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2008

STATE Missouri

| | Expenditures: State | Percent of Total Expenditures: State | Expenditures: U.S. | Percent of Total Expenditures: U.S. |
|---------------------------|---------------------|---|--------------------|-------------------------------------|
| State Hospitals-Inpatient | \$236,885,088 | 49% | \$9,587,729,744 | 26% |
| Other 24-Hour Care | \$45,508,464 | 9% | \$6,700,564,081 | 18% |
| Ambulatory/Community | \$187,187,988 | 39% | \$19,584,306,106 | 53% |
| Total | \$482,143,187 | - | \$36,687,130,712 | - |

Note:

Other 24-Hour Care includes state psychiatric hospital and community based other 24-hour as well as community based inpatient expenditures.

Ambulatory/Community includes expenditures for less than 24-hour care services provided at state psychiatric hospitals. It excludes community based other-24 hour and community based inpatient expenditures.

Total also includes additional SMHA Expenditures for research, training, administration, and other central and regional office expenditures.

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2008 reports - Table 18 "SMHA-Controlled Expenditures for Mental Health Services."

U.S. totals are based on 50 states reporting.

More information on the State Mental Health Agency's Revenues & Expenditures as well as State Footnotes can be found on the NRI website: http://www.nri-inc.org/projects/Profiles/RevenuesExpenditures.cfm

STRUCTURE DOMAIN: State Mental Health Agency Controlled Revenues by Funding Sources, FY 2008

STATE Missouri

| Funding Source | Ambulatory/Community | | | State Hospital | | |
|---------------------------|----------------------|--------------------------|--------------------|----------------|--------------------------|--------------------|
| | State Revenues | Percent Total (State) | Percent Total (US) | State Revenues | Percent Total (State) | Percent Total (US) |
| Medicaid | \$122,182,890 | 55.6% | 56.2% | \$145,623,593 | 35.8% | 21.8% |
| Community MH Block Grant | \$6,486,363 | 3.0% | 1.5% | - | - | 0.0% |
| Other SAMHSA | \$1,268,333 | 0.6% | 0.4% | - | - | 0.0% |
| other Federal(non-SAMHSA) | \$14,236,464 | 6.5% | 2.6% | \$5,971,756 | 1.5% | 3.9% |
| State | \$74,968,732 | 34.1% | 31.3% | \$251,975,739 | 61.9% | 69.7% |
| Other | \$455,997 | 0.2% | 5.1% | \$3,211,971 | 0.8% | 3.7% |
| Total | \$219,598,779 | 100.0% | 100.0% | \$406,783,059 | 100.0% | 100.0% |

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2008 reports - State Mental Health Agency Controlled Expenditures and Revenus, Table 24, 25, and 26.

This table does not show Revenues for state central office including Research, Training, and Administration expenses.

More information on the State Mental Health Agency's Revenues & Expenditures as well as State Footnotes can be found on the NRI website: http://www.nri-inc.org/projects/Profiles/RevenuesExpenditures.cfm

Structure Domain: Federal Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2010 Missouri

| Service | Non-Direct Block Grant Expenditures | % Total | US % Total |
|---------------------------------|-------------------------------------|---------|------------|
| Technical Assistance Activities | - | - | 30.2% |
| Planning Council | - | - | 2.1% |
| Administration | \$360,357 | 100.0% | 19.8% |
| Data Collection/Reporting | - | - | 5.6% |
| Other Activities | - | - | 42.4% |
| Total | \$360,357 | 100.0% | 100.0% |

Note: This table use data from URS/DIG Table 8.

State Notes:

None

Structure Domain: Mental Health Programs Funded By the Federal Mental Health Block Grant, FY 2010

Missouri

Programs = 29

Total: \$6,544,169

| Agency Name | Address | Agency Director | Phone Number | Block Grant |
|--|---|---|--------------------------------|-------------|
| Adapt of Missouri | 2301 Hampton, St. Louis, MO 63139 Bill Leritz, Executive Director | | (888)657-3201 | \$13,080 |
| Mo. National Alliance for the Mentally III | 1001 Southwest Blvd., Ste. E., Jefferson City, MO 65109-2501 | Tim Harlan, President | (573)634-7727 | \$15,220 |
| East Central Mo. Behavioral Health | | | (573)582-1234 | \$126,574 |
| Bootheel Counseling Services | 760 Plantation Road, PO Box 1043, Sikeston, MO 63801 | Cheryl Jones, Executive Director | (573)471-0800 | \$280,236 |
| Bi-Lingual International Assistant Service | 8390 Delmar Blvd., #210, St. Louis, MO 63124 | Julia Ostropolsky, Executive Director | (314)692-9010 | \$977 |
| Burrell Behavioral Health | 1300 Bradford Parkway, Springfield, MO 65804 | Todd Schaible, President/CEO | (417)269-5400 | \$424,384 |
| Clark Community Mental Health Center | 104 West Main, PO Box 100, Pierce City, MO 65723 | Frank Compton, Chief Exec. Director | (417)476-1000 ext. 236 | \$112,216 |
| Community Counseling Center | 402 S. Silver Springs Road, Cape Girardeau, MO 63703 | John A. Hudak, Executive Director | (573)334-1100 | \$7,460 |
| Community Health Plus - St. Louis | 1430 Olive Street, Suite 400, St. Louis, MO 63103 | Mark Stansberry, Director | (314)206-3700 | \$2,054,534 |
| Community Treatment | 21 Municipal Drive, Arnold, MO 63010-1012 | Stephen Huss, President/CEO | (636)931-2700 ext. 345 | \$147,380 |
| Comprehensive Mental Health Services | 10901 Winner Rd., PO Box 520169, Independence, MO 64052 | William H. Kyles, Executive director | (816)254-3652 | \$112,814 |
| Crider Center for Mental Health | 1032 Crosswinds Court, Wentzville, MO 63385 | Karl Wilson, President/CEO | (636)332-6000 | \$649,077 |
| Family Counseling Center | 925 Highway VV, PO Box 71, Kennett, MO 63857 | Myra Callahan, Executive Director | (573)888-5925 | \$322,793 |
| Family Guidance Center | 724 N. 22nd Street, St. Joseph, MO 64506 | Garry Hammond, Executive Director | (816)364-1501 | \$252,097 |
| Amanda Luckett Murphy Hopewell Center | 1504 South Grand, St. Louis, MO 63104 | Dwayne Butler, Executive Director | (314)531-1770 | \$186,355 |
| Kids Under Twenty One | 2718 South Brentwood, St. Louis, MO 63144 | Elizabeth Makulec | (314)963-7571 | \$6,367 |
| Linn County Health Department | 635 South Main Street, Brookfield, MO 64628 | Gary Routledge, Administrator | (660)258-7251 | \$1,141 |
| Mark Twain Behavioral Health | 917 Broadway, Hannibal, MO 63401 | Mike Cantrell, Executive Director | (573)221-2120 | \$101,461 |
| North Central Mo. Mental Health Center | 1601 East 28th Street, Box 30, Trenton, MO 64683 | Lori Irvine, Executive Director | (660)359-4487 | \$50,120 |
| Ozark Center | 3006 McClelland, PO Box 2526, Joplin, MO 64803 | Phillip Willcoxon, Chief Exec. Officer | (417)347-7600 | \$226,080 |
| Ozarks Medical Center | 909 Kentucky, West Plains, MO 65775 | Carol Eck, Director | (417)257-6762 | \$150,901 |
| Pathways Community Behavioral Health Care | 1800 Community Drive, Clinton, MO 64735 | Mel Fetter, President/CEO | (660)885-8131 | \$279,166 |
| Preferred Family Health Care | 900 East LaHarpe, Kirksville, MO 63501 | Michael Schwend, Chief Exec. Officer | (660)665-1962 | \$16,200 |
| Prevention Consultants of Missouri | 104 East 7th Street, Rolla, MO 65401 | Jamie Myers, Executive Director | (573)368-4755 | \$17,438 |
| ReDiscover Mental Health | 901 NE Independence Ave., Lee's Summit, MO 64086 | Alan Flory, President | (816)246-8000 | \$207,155 |
| Swope Parkway Mental Health Center | 3801 Blue Parkway, Kansas City, MO 64130 | Gloria Joseph, Executive Director | (816)9227645 | \$365,981 |
| Tri-County Mental Health Services | 3100 NE 83rd Street, Kansas City, MO 64119- 9998 | Thomas H. Cranshaw, Executive Director | (816)468-0400 | \$82,286 |
| Truman Medical Center Behavioral Health | 2211 Charlotte, Kansas City, MO 64111 | Marsha Morgan, Executive Director | (816)404-5700 | \$295,695 |
| University of Missouri | PO Box 807012, Kansas City, MO 64180-7012 | Dr. Joseph Parks, Kim Dude | (314)877-6401 (573)882-4634 | \$38,981 |

General Notes FY 2010

Missouri

| URS Table Number | General Notes |
|------------------------|---|
| 3,6, 20A, 20B, 21 | Missouri DMH has closed several acute inpatient programs in the state operated hospitals. This translates into dramatically lower numbers of clients in those facilities and significantly higher LOS while also lowering readmission rates over time. |
| 4, 4a, 15 | Missouri DMH reports employment and living situation based on a sample survey of clients. The sample size has increased substantially over prior reporting periods, resulting in higher numbers of non missing values for these metrics. |
| 12 | Percent of clients SMI/SED is higher than past years due to improved data quality, subsequent to the ongoing integration of claims/payment/ and client registration IT systems in CIMOR. |
| 16, 17 | ACT and IDDT have been introduced at pilot sites around the state of Missouri. FY10 is the first full year with those programs in operation all year at all pilot sites, so the numbers for FY10 are significantly higher than FY09. The number of sites, however, has not yet increased as initially planned due to budgetary constraints. |