



West Virginia 2012 Mental Health National Outcome Measures (NOMS): CMHS Uniform Reporting System



| Utilization Rates/Number of Consumers Served | U.S. | State | U.S. Rate | States |
|--|-------------|--------------|------------------|---------------|
| Penetration Rate per 1,000 population | 7,161,659 | 27.13 | 22.67 | 59 |
| Community Utilization per 1,000 population | 6,843,786 | 26.20 | 21.67 | 59 |
| State Hospital Utilization per 1,000 population | 151,069 | 0.64 | 0.48 | 53 |
| Other Psychiatric Inpatient Utilization per 1,000 population | 380,211 | 1.12 | 1.47 | 40 |

| Adult Employment Status | U.S. | State | U.S. Rate | States |
|---|-------------|--------------|------------------|---------------|
| Employed (Percent in Labor Force)* | 528,515 | 20.4% | 33.7% | 58 |
| Employed (percent with Employment Data)** | 528,515 | 8.2% | 16.9% | 58 |

| Adult Consumer Survey Measures | State | U.S. Rate | States |
|---------------------------------------|--------------|------------------|---------------|
| Positive About Outcome | - | 71.8% | 52 |

| Child/Family Consumer Survey Measures | State | U.S. Rate | States |
|--|--------------|------------------|---------------|
| Positive About Outcome | 73.9% | 66.3% | 50 |

| Readmission Rates:(Civil "non-Forensic" clients) | U.S. | State | U.S. Rate | States |
|---|-------------|--------------|------------------|---------------|
| State Hospital Readmissions: 30 Days | 10,468 | 8.0% | 8.9% | 51 |
| State Hospital Readmissions: 180 Days | 22,902 | 19.3% | 19.6% | 51 |
| State Hospital Readmissions: 30 Days: Adults | 9,696 | 8.0% | 9.1% | 51 |
| State Hospital Readmissions: 180 Days: Adults | 21,211 | 19.3% | 20.0% | 51 |
| State Hospital Readmissions: 30 Days: Children | 754 | 0.0% | 7.1% | 21 |
| State Hospital Readmissions: 180 Days: Children | 1,646 | 0.0% | 15.4% | 25 |

| Living Situation | U.S. | State | U.S. Rate | States |
|----------------------------|-------------|--------------|------------------|---------------|
| Private Residence | 3,935,855 | 93.1% | 80.7% | 57 |
| Homeless/Shelter | 150,557 | 2.7% | 3.1% | 55 |
| Jail/Correctional Facility | 95,668 | - | 2.0% | 51 |

| Adult EBP Services | U.S. | State | U.S. Rate | States |
|-------------------------------|-------------|--------------|------------------|---------------|
| Supported Housing | 73,212 | 10.5% | 2.6% | 38 |
| Supported Employment | 48,880 | - | 1.7% | 42 |
| Assertive Community Treatment | 65,383 | 1.0% | 2.0% | 40 |
| Family Psychoeducation | 13,045 | - | 0.9% | 16 |
| Dual Diagnosis Treatment | 61,808 | - | 4.0% | 22 |
| Illness Self Management | 162,725 | - | 12.7% | 21 |
| Medications Management | 267,702 | - | 22.8% | 16 |

| Child/Adolescent EBP Services | U.S. | State | U.S. Rate | States |
|--------------------------------------|-------------|--------------|------------------|---------------|
| Therapeutic Foster Care | 15,777 | - | 1.5% | 28 |
| Multisystemic Therapy | 9,155 | - | 1.2% | 19 |
| Functional Family Therapy | 10,480 | - | 1.8% | 14 |

| Change in Social Connectedness | State | U.S. Rate | States |
|--|--------------|------------------|---------------|
| Adult Improved Social Connectedness | - | 72.1% | 52 |
| Child/Family Improved Social Connectedness | - | 86.9% | 48 |

*Denominator is the sum of consumers employed and unemployed.

**Denominator is the sum of consumers employed, unemployed, and not in labor force.

CMHS Uniform Reporting System - 2012 State Mental Health Measures

STATE: West Virginia

| Utilization | State Number | State Rate | U.S. | U.S. Rate | States |
|---|--------------|------------|------------|-----------|--------|
| Penetration Rate per 1,000 population | 50,328 | 27.13 | 7,161,659 | 22.67 | 59 |
| Community Utilization per 1,000 population | 48,609 | 26.20 | 6,843,786 | 21.67 | 59 |
| State Hospital Utilization per 1,000 population | 1,194 | 0.64 | 151,069 | 0.48 | 53 |
| Medicaid Funding Status | 25,304 | 52% | 4,344,739 | 63% | 57 |
| Employment Status (percent employed) | 1,568 | 8% | 528,515 | 17% | 58 |
| State Hospital Adult Admissions | 1,155 | 0.97 | 125,321 | 0.90 | 53 |
| Community Adult Admissions | 13,163 | 0.33 | 10,102,079 | 2.28 | 53 |
| Percent Adults with SMI and Children with SED | 47,450 | 94% | 4,989,352 | 70% | 58 |

| Utilization | State Rate | U.S. Rate | States |
|---|------------|-----------|--------|
| State Hospital LOS Discharged Adult patients (Median) | 18.00 Days | 63 Days | 50 |
| State Hospital LOS for Adult Resident patients in facility <1 year (Median) | 57.00 Days | 69 Days | 48 |
| Percent of Client who meet Federal SMI definition | 93% | 72% | 54 |
| Adults with Co-occurring MH/SA Disorders | 31% | 22% | 50 |
| Children with Co-occurring MH/SA Disorders | 9% | 5% | 48 |

| Adult Consumer Survey Measures | State Rate | U.S. Rate | States |
|-------------------------------------|------------|-----------|--------|
| Access to Services | - | 85.8% | 51 |
| Quality/Appropriateness of Services | - | 88.9% | 51 |
| Outcome from Services | - | 71.8% | 52 |
| Participation in Treatment Planning | - | 81.9% | 51 |
| General Satisfaction with Care | - | 88.7% | 51 |

| Child/Family Consumer Survey Measures | State Rate | U.S. Rate | States |
|---------------------------------------|------------|-----------|--------|
| Access to Services | 71% | 85.7% | 49 |
| General Satisfaction with Care | 73% | 86.1% | 50 |
| Outcome from Services | 74% | 66.3% | 50 |
| Participation in Treatment Planning | 70% | 87.6% | 50 |
| Cultural Sensitivity of Providers | 80% | 92.8% | 49 |

| Consumer Living Situations | State Number | State Rate | U.S. | U.S. Rate | States |
|----------------------------|--------------|------------|-----------|-----------|--------|
| Private Residence | 42,512 | 93.1% | 3,935,855 | 80.7% | 57 |
| Jail/Correctional Facility | - | - | 95,668 | 2.0% | 51 |
| Homeless or Shelter | 1,235 | 2.7% | 150,557 | 3.1% | 55 |

| Hospital Readmissions | State Number | State Rate | U.S. | U.S. Rate | States |
|--|--------------|------------|--------|-----------|--------|
| State Hospital Readmissions: 30 Days | 84 | 8.0% | 10,468 | 8.9% | 51 |
| State Hospital Readmissions: 180 Days | 203 | 19.3% | 22,902 | 19.6% | 51 |
| Readmission to any psychiatric hospital: 30 Days | 234 | 6.2% | 33,073 | 12.3% | 32 |

| State Mental Health Finance (FY2010) | State Number | State Rate | U.S. | U.S. Rate | States |
|--------------------------------------|---------------|------------|------------------|-----------|--------|
| SMHA Expenditures for Community MH * | \$82,900,000 | 61.4% | \$27,363,258,758 | 72.8% | 52 |
| SMHA Revenues from State Sources ** | \$81,800,000 | 60.8% | \$15,175,923,104 | 40.9% | 52 |
| Total SMHA Expenditures | \$135,000,000 | - | \$37,608,180,077 | - | 52 |

| Adult Evidence-Based Practices | State Number | State Rate | U.S. | U.S. Rate | States |
|--------------------------------------|--------------|------------|---------|-----------|--------|
| Assertive Community Treatment | 399 | 1.0% | 65,383 | 2.0% | 40 |
| Supported Housing | 4,042 | 10.5% | 73,212 | 2.6% | 38 |
| Supported Employment | - | - | 48,880 | 1.7% | 42 |
| Family Psychoeducation | - | - | 13,045 | 0.9% | 16 |
| Integrated Dual Diagnosis Treatment | - | - | 61,808 | 4.0% | 22 |
| Illness Self-Management and Recovery | - | - | 162,725 | 12.7% | 21 |
| Medications Management | - | - | 267,702 | 22.8% | 16 |

| Child Evidence Based Practices | State Number | State Rate | U.S. | U.S. Rate | States |
|--------------------------------|--------------|------------|--------|-----------|--------|
| Therapeutic Foster Care | - | - | 15,777 | 1.5% | 28 |
| Multisystemic Therapy | - | - | 9,155 | 1.2% | 19 |
| Functional Family Therapy | - | - | 10,480 | 1.8% | 14 |

| Outcome | State Number | State Rate | U.S. | U.S. Rate | States |
|---------------------------------|--------------|------------|--------|-----------|--------|
| Adult Criminal Justice Contacts | - | - | 25,453 | 5.4% | 44 |
| Juvenile Justice Contacts | - | - | 8,933 | 7.7% | 42 |
| School Attendance (Improved) | - | - | 11,398 | 27.3% | 34 |

* Includes Other 24 -Hour expenditures for state hospitals.

** Revenues for state hospitals and community MH



Mental Health Community Services Block Grant: 2012 State Summary Report



West Virginia

| State URS Contact Person |
|--|
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| State Revenue Expenditure Data | Amount |
|--|---------------|
| FY 2010 Mental Health Block Grant Revenues | \$2,400,000 |
| FY 2010 SMHA Community MH Expenditures | \$82,900,000 |
| FY 2010 Per Capita Community MH Expenditures | \$44.75 |
| FY 2010 Community Percent of Total SMHA Spending | 61.41% |
| FY 2010 Total SMHA Mental Health Expenditure | \$135,000,000 |
| FY 2010 Per Capita Total SMHA Mental Health Expenditures | \$72.88 |

Statewide Mental Health Agency Data*

| Measure | Number of Clients | Utilization Rate Per 1,000 Population |
|--------------------------------------|-------------------|---------------------------------------|
| Total Clients Served by SMHA System | 50,328 | 27.13 |
| Clients Served in Community Settings | 48,609 | 26.20 |
| Clients Served in State Hospitals | 1,194 | 0.64 |

| Gender | Percent |
|--------|---------|
| Female | 54.8% |
| Male | 45.2% |

| Age | Percent |
|---------------|---------|
| 0 to 12 | 8.69% |
| 13 to 17 | 8.88% |
| 18 to 20 | 4.33% |
| 21 to 24 | 6.97% |
| 25 to 44 | 38.90% |
| 45 to 64 | 28.83% |
| 65 to 74 | 2.56% |
| 75 and over | 0.85% |
| Not Available | 0.00% |

| Race/Ethnicity | Percent |
|---|---------|
| American Indian or Alaska Native | 0.1% |
| Asian | 0.0% |
| Black or African American | 2.2% |
| Native Hawaiian or Other Pacific Islander | 0.0% |
| White | 74.8% |
| Hispanic or Latino | 0.1% |
| More Than One Race | 17.7% |
| Not Available | 5.2% |

| Living Situation (with Known Status) | Percent |
|--------------------------------------|---------|
| Private Residence | 93.09% |
| Foster Home | 0.45% |
| Residential Care | 1.36% |
| Crisis Residence | - |
| Residential Treatment Center | - |
| Institutional Setting | 0.03% |
| Jail (Correctional Facility) | - |
| Homeless (Shelter) | 2.70% |
| Other | 2.37% |
| Not Available | - |

| Employment With Known Status (Adults) | Percent |
|---------------------------------------|---------|
| Employed | 8.2% |
| Unemployed | 31.9% |
| Not In Labor Force | 60.0% |

| Medicaid Funding Status of Consumers | Percent |
|--------------------------------------|---------|
| Medicaid Only | 25.0% |
| Non-Medicaid | 48.1% |
| Both Medicaid and Other Funds | 26.9% |

| Consumer Perception of Care: (Adults) | Percent |
|---------------------------------------|---------|
| Access to Services | - |
| Quality/Appropriateness of Services | - |
| Outcome from Services | - |
| Participation in Treatment Planning | - |
| Overall Satisfaction with Care | - |

| Consumer Perception of Care: (Children/Adolescents) | Percent |
|---|---------|
| Access to Services | 71.16% |
| Overall Satisfaction with Care | 73.20% |
| Outcome from Services | 73.85% |
| Participation in Treatment Planning | 70.07% |
| Cultural Sensitivity of Providers | 80.40% |

| Implementation of Evidence-Based Practices | Percent |
|--|---------|
| Assertive Community Treatment | 1.0% |
| Supported Housing | 10.5% |
| Supported Employment | - |
| Family Psychoeducation | - |
| Integrated Dual Diagnosis Treatment | - |
| Illness Self-Management and Recovery | - |
| Medications Management | - |
| Therapeutic Foster Care | - |
| Multisystemic Therapy | - |
| Functional Family Therapy | - |

| Outcome Measures Developmental | Percent |
|--------------------------------|---------|
| Adults Arrested this Year | - |
| Youth Arrested this Year | - |
| Improved School Attendance | - |

| Hospital Readmissions (Civil Status Patients) | Percent |
|--|---------|
| State Hospital Readmissions: 30 Days | 7.97% |
| State Hospital Readmissions: 180 Days | 19.26% |
| Readmission to any psychiatric hospital: 30 Days | 6.21% |

* Based on 2012 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

Access Domain: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2012
West Virginia

| Demographics | Total Served | | | | Penetration Rates | | | States Reporting |
|----------------------------------|---------------|---------------|------------------|---------------|------------------------|-------------|-------------|------------------|
| | States | | US | | (per 1,000 population) | | | |
| | n | % | n | % | State | Midwest | US | |
| Total | 50,328 | 100.0% | 7,161,659 | 100.0% | 27.1 | 22.8 | 22.7 | 59 |
| 0-12 | 4,372 | 8.7% | 1,131,914 | 15.8% | 16.0 | 22.6 | 21.4 | 59 |
| 13-17 | 4,469 | 8.9% | 864,054 | 12.1% | 40.3 | 40.1 | 41.2 | 59 |
| 18-20 | 2,177 | 4.3% | 350,837 | 4.9% | 28.6 | 25.0 | 26.0 | 58 |
| 21-24 | 3,506 | 7.0% | 429,399 | 6.0% | 36.7 | 26.2 | 24.5 | 59 |
| 25-44 | 19,579 | 38.9% | 2,169,575 | 30.3% | 43.0 | 28.0 | 26.3 | 59 |
| 45-64 | 14,508 | 28.8% | 1,883,033 | 26.3% | 26.7 | 20.9 | 22.7 | 59 |
| 65-74 | 1,290 | 2.6% | 202,759 | 2.8% | 7.7 | 7.7 | 9.0 | 59 |
| 75 and over | 426 | 0.8% | 120,137 | 1.7% | 3.2 | 5.1 | 7.0 | 57 |
| Age Not Available | 1 | 0.0% | 9,951 | 0.1% | - | - | - | 28 |
| Female | 27,587 | 54.8% | 3,709,272 | 51.8% | 29.3 | 23.3 | 23.1 | 59 |
| Male | 22,740 | 45.2% | 3,442,118 | 48.1% | 24.9 | 22.3 | 22.2 | 59 |
| Gender Not Available | 1 | 0.0% | 10,269 | 0.1% | - | - | - | 33 |
| American Indian/Alaskan Native | 39 | 0.1% | 83,453 | 1.2% | 9.5 | 40.3 | 21.9 | 52 |
| Asian | 13 | 0.0% | 83,504 | 1.2% | 1.0 | 7.0 | 5.4 | 55 |
| Black/African American | 1107 | 2.2% | 1,416,019 | 19.8% | 16.8 | 37.7 | 34.7 | 53 |
| Native Hawaiian/Pacific Islander | 8 | 0.0% | 13,292 | 0.2% | 15.2 | 34.4 | 20.4 | 54 |
| White | 37622 | 74.8% | 4,475,526 | 62.5% | 21.6 | 19.1 | 18.4 | 57 |
| Hispanic or Latino Race | * | * | 62,486 | 0.9% | * | - | 3.6 | 9 |
| Multi-Racial | 8927 | 17.7% | 165,308 | 2.3% | 339.6 | 32.6 | 24.4 | 51 |
| Race Not Available | 2612 | 5.2% | 862,071 | 12.0% | - | - | - | 52 |
| Hispanic or Latino Ethnicity | 72 | 0.1% | 949,365 | 13.7% | 3.0 | 14.8 | 18.3 | 53 |
| Not Hispanic or Latino Ethnicity | 50,256 | 99.9% | 5,481,333 | 78.9% | 27.4 | 22.1 | 21.6 | 57 |
| Ethnicity Not Available | - | - | 518,761 | 7.5% | - | - | - | 41 |

* Reported under Hispanic Origin.

Note:

Are Client Counts Unduplicated? Unduplicated **Number of States with Unduplicated Counts** 43

This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau. All denominators use US Census data from 2011

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 2a

Age is as of January 1, 2012 except for individuals committed to a facility. Their age is based on date of admission.
 Gender None
 Race See General Notes
 Overall The only data available for pregnancy would be for co-occurring female substance abuse users whose total is 238 individuals. Pregnancy data will be collected as of the beginning of FY 2013. See General Notes for addition comments.

Table 2b

Age None
 Gender None
 Race None
 Overall None

Access Domain: Persons Served in Community Mental Health Programs by Age and Gender, FY 2012

West Virginia

| Demographic | Served in Community | | | | Penetration Rates (rate per 1,000 population) | | States Reporting |
|----------------------|---------------------|--------|-----------|--------|--|------|------------------|
| | State | | US | | State | US | |
| | n | % | n | % | | | |
| Age 0-17 | 8,843 | 18.2% | 1,917,317 | 28.0% | 23.0 | 25.9 | 59 |
| Age 18-20 | 2,120 | 4.4% | 330,630 | 4.8% | 27.9 | 24.5 | 58 |
| Age 21-64 | 36,126 | 74.3% | 4,282,124 | 62.6% | 33.0 | 23.4 | 59 |
| Age 65+ | 1,519 | 3.1% | 304,625 | 4.5% | 5.0 | 6.7 | 59 |
| Age Not Available | 1 | 0.0% | 9,090 | 0.1% | - | - | 27 |
| Age Total | 48,609 | 100.0% | 6,843,786 | 100.0% | 26.2 | 21.7 | 59 |
| Female | 26,981 | 55.5% | 3,547,092 | 51.8% | 28.7 | 22.1 | 59 |
| Male | 21,628 | 44.5% | 3,270,483 | 47.8% | 23.6 | 21.1 | 59 |
| Gender Not Available | - | - | 26,211 | 0.4% | - | - | 31 |
| Total | 48,609 | 100.0% | 6,843,786 | 100.0% | 26.2 | 21.7 | 59 |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None
 Gender None
 Overall None

West Virginia

| Demographic | Served in State Psychiatric Hospitals | | | | Penetration Rates (rate per 1,000 population) | | States Reporting |
|----------------------|---------------------------------------|--------|---------|--------|--|-----|------------------|
| | State | | US | | State | US | |
| | n | % | n | % | | | |
| Age 0-17 | - | - | 10,629 | 7.0% | 0.0 | 0.2 | 37 |
| Age 18-20 | 85 | 7.1% | 6,969 | 4.6% | 1.1 | 0.5 | 52 |
| Age 21-64 | 1,050 | 87.9% | 125,049 | 82.8% | 1.0 | 0.7 | 52 |
| Age 65+ | 59 | 4.9% | 7,455 | 4.9% | 0.2 | 0.2 | 51 |
| Age Not Available | - | - | 967 | 0.6% | - | - | 5 |
| Age Total | 1,194 | 100.0% | 151,069 | 100.0% | 0.6 | 0.5 | 53 |
| Female | 393 | 32.9% | 51,733 | 34.2% | 0.4 | 0.3 | 52 |
| Male | 801 | 67.1% | 98,346 | 65.1% | 0.9 | 0.6 | 52 |
| Gender Not Available | - | - | 990 | 0.7% | - | - | 7 |
| Total | 1,194 | 100.0% | 151,069 | 100.0% | 0.6 | 0.5 | 53 |

Notes:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None
 Gender None
 Overall None

Access Domain: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2012
West Virginia

| Demographics | Total Served | | | | Penetration Rates | | | States |
|----------------------------------|--------------|--------|-----------|--------|------------------------|---------|------|-----------|
| | States | | US | | (per 1,000 population) | | | Reporting |
| | n | % | n | % | State | Midwest | US | |
| Total | 47,450 | 100.0% | 4,989,352 | 100.0% | 25.6 | 15.3 | 15.8 | 58 |
| 0-12 | 4,356 | 9.2% | 800,564 | 16.0% | 15.9 | 17.7 | 15.1 | 57 |
| 13-17 | 4,417 | 9.3% | 648,228 | 13.0% | 39.9 | 31.3 | 30.9 | 58 |
| 18-20 | 2,118 | 4.5% | 216,644 | 4.3% | 27.8 | 13.4 | 16.0 | 58 |
| 21-64 | 35,180 | 74.1% | 3,112,477 | 62.4% | 32.2 | 15.6 | 17.0 | 58 |
| 65-74 | 1,063 | 2.2% | 140,578 | 2.8% | 6.4 | 5.1 | 6.3 | 58 |
| 75 and over | 315 | 0.7% | 66,372 | 1.3% | 2.3 | 3.0 | 3.8 | 56 |
| Age Not Available | 1 | 0.0% | 4,489 | 0.1% | - | - | - | 21 |
| Female | 26,228 | 55.3% | 2,563,847 | 51.4% | 27.9 | 15.6 | 16.0 | 58 |
| Male | 21,222 | 44.7% | 2,419,769 | 48.5% | 23.2 | 15.1 | 15.6 | 58 |
| Gender Not Available | - | - | 5,736 | 0.1% | - | - | - | 29 |
| American Indian/Alaskan Native | 36 | 0.1% | 54,328 | 1.1% | 8.8 | 26.7 | 14.2 | 51 |
| Asian | 13 | 0.0% | 64,689 | 1.3% | 1.0 | 5.1 | 4.2 | 55 |
| Black/African American | 1,057 | 2.2% | 1,046,554 | 21.0% | 16.1 | 26.4 | 25.7 | 53 |
| Native Hawaiian/Pacific Islander | 8 | 0.0% | 9,877 | 0.2% | 15.2 | 23.5 | 14.3 | 54 |
| White | 35,946 | 75.8% | 3,034,384 | 60.8% | 20.6 | 12.6 | 12.5 | 56 |
| Hispanic or Latino Race | * | * | 32,731 | 0.7% | * | - | 0.6 | 9 |
| Multi-Racial | 8,548 | 18.0% | 127,731 | 2.6% | 325.2 | 25.0 | 17.5 | 50 |
| Race Not Available | 1,842 | 3.9% | 619,058 | 12.4% | - | - | - | 51 |
| Hispanic or Latino Ethnicity | 72 | 0.2% | 693,696 | 14.4% | 3.0 | 10.0 | 13.3 | 53 |
| Not Hispanic or Latino Ethnicity | 47,378 | 99.8% | 3,758,206 | 77.8% | 25.9 | 14.9 | 14.5 | 56 |
| Ethnicity Not Available | - | - | 377,809 | 7.8% | - | - | - | 40 |

* Reported under Hispanic Ethnicity.

Note:
This table uses data from URS/DIG Table 14a, Table 14b and from the US Census Bureau. All denominators use US Census data from 2011

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

| | |
|-----------|------|
| Table 14a | |
| Age | None |
| Gender | None |
| Race | None |
| Overall | None |
| Table 14b | |
| Age | None |
| Gender | None |
| Race | None |
| Overall | None |

Access Domain: Adults with SMI and Children with SED Served in Community Mental Health Programs by Age and Gender, FY 2012

West Virginia

| Demographic | Served in Community | | | | Penetration Rates (rate per 1,000 population) | | States Reporting |
|----------------------|---------------------|--------|-----------|--------|--|------|------------------|
| | State | | US | | State | US | |
| | n | % | n | % | | | |
| Age 0-17 | 8,773 | 18.7% | 1,300,362 | 28.2% | 22.8 | 17.6 | 57 |
| Age 18-20 | 2,105 | 4.5% | 201,613 | 4.4% | 27.7 | 15.0 | 57 |
| Age 21-64 | 34,802 | 74.0% | 2,916,705 | 63.3% | 31.8 | 16.0 | 57 |
| Age 65+ | 1,346 | 2.9% | 185,145 | 4.0% | 4.5 | 4.1 | 57 |
| Age Not Available | 1 | 0.0% | 4,600 | 0.1% | - | - | 21 |
| Age Total | 47,027 | 100.0% | 4,608,425 | 100.0% | 25.3 | 14.6 | 57 |
| Female | 26,105 | 55.5% | 2,364,908 | 51.3% | 27.8 | 14.8 | 57 |
| Male | 20,922 | 44.5% | 2,221,122 | 48.2% | 22.9 | 14.3 | 57 |
| Gender Not Available | - | - | 22,395 | 0.5% | - | - | 27 |
| Total | 47,027 | 100.0% | 4,608,425 | 100.0% | 25.3 | 14.6 | 57 |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None
 Gender None
 Overall None

Access Domain: Adults with SMI and Children with SED Served in State Psychiatric Hospitals by Age and Gender, FY 2012

West Virginia

| Demographic | Served in State Psychiatric Hospitals | | | | Penetration Rates (rate per 1,000 population) | | States Reporting |
|----------------------|---------------------------------------|--------|---------|--------|--|-----|------------------|
| | State | | US | | State | US | |
| | n | % | n | % | | | |
| Age 0-17 | - | - | 7,002 | 6.4% | 0.0 | 0.1 | 30 |
| Age 18-20 | 88 | 8.1% | 4,853 | 4.5% | 1.2 | 0.4 | 45 |
| Age 21-64 | 948 | 87.1% | 90,946 | 83.7% | 0.9 | 0.5 | 46 |
| Age 65+ | 53 | 4.9% | 5,561 | 5.1% | 0.2 | 0.1 | 45 |
| Age Not Available | - | - | 327 | 0.3% | - | - | 5 |
| Age Total | 1,089 | 100.0% | 108,689 | 100.0% | 0.6 | 0.4 | 48 |
| Female | 361 | 33.1% | 37,318 | 34.3% | 0.4 | 0.3 | 47 |
| Male | 728 | 66.9% | 71,034 | 65.4% | 0.8 | 0.5 | 47 |
| Gender Not Available | - | - | 337 | 0.3% | - | - | 6 |
| Total | 1,089 | 100.0% | 108,689 | 100.0% | 0.6 | 0.4 | 48 |

Notes:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None
 Gender None
 Overall None

Appropriateness Domain: Percent of Adults and Children Served Who Meet the Federal Definition for SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring MH/AOD Disorders, FY 2012

West Virginia

| Adults and Children who meet the Federal Definition of SMI/SED | State | US Average | US Median | States Reporting |
|---|--------------|-------------------|------------------|-------------------------|
| Percent of Adults served through the SMHA who meet the Federal definition for SMI | 93.2% | 71.7% | 72.0% | 54 |
| Percent of Children served through the SMHA who meet the Federal definition for SED | 99.2% | 73.7% | 75.5% | 54 |

| Co-occurring MH and Substance Abuse Consumers | State | US Average | US Median | States Reporting |
|--|--------------|-------------------|------------------|-------------------------|
| Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder | 30.8% | 21.7% | 21.5% | 50 |
| Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder | 9.3% | 4.9% | 4.0% | 50 |
| Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance abuse diagnosis | 33.0% | 25.8% | 23.5% | 50 |
| Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance abuse diagnosis | 9.4% | 8.8% | 4.0% | 50 |

Note

This table uses data from URS/DIG Table 12.

State Notes

None

ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2012

STATE: West Virginia

| Demographic | State | | | | | | | US Averages | | | | | | | States Reporting |
|---|---------------|-------------------|-----------------------|--|---------------|-------------------|-----------------------|------------------|-------------------|-----------------------|--|---------------|-------------------|-----------------------|------------------|
| | Number Served | | | | % Served | | | Number Served | | | | % Served | | | |
| | Medicaid Only | Non-Medicaid Only | Both Medicaid & Other | Total Served with Known Funding Status | Medicaid Only | Non-Medicaid Only | Both Medicaid & Other | Medicaid Only | Non-Medicaid Only | Both Medicaid & Other | Total Served with Known Funding Status | Medicaid Only | Non-Medicaid Only | Both Medicaid & Other | |
| Female | 6,895 | 12,309 | 7,824 | 27,028 | 26% | 46% | 29% | 1,822,138 | 1,263,705 | 498,945 | 3,584,788 | 51% | 35% | 14% | 57 |
| Male | 5,276 | 11,141 | 5,309 | 21,726 | 24% | 51% | 24% | 1,571,583 | 1,287,147 | 448,317 | 3,307,047 | 48% | 39% | 14% | 57 |
| Gender Not Available | - | - | - | - | - | - | - | 3,463 | 2,567 | 293 | 6,323 | 55% | 41% | 5% | 31 |
| Total | 12,171 | 23,450 | 13,133 | 48,754 | 25% | 48% | 27% | 3,397,184 | 2,553,419 | 947,555 | 6,898,158 | 49% | 37% | 14% | 57 |
| American Indian or Alaska Native | 8 | 20 | 9 | 37 | 22% | 54% | 24% | 41,407 | 25,922 | 12,554 | 79,883 | 52% | 32% | 16% | 51 |
| Asian | 1 | 10 | 2 | 13 | 8% | 77% | 15% | 42,883 | 27,239 | 10,037 | 80,159 | 53% | 34% | 13% | 53 |
| Black or African American | 268 | 505 | 318 | 1,091 | 25% | 46% | 29% | 742,243 | 440,427 | 171,899 | 1,354,569 | 55% | 33% | 13% | 52 |
| Native Hawaiian or Other Pacific Islander | 1 | 4 | 3 | 8 | 13% | 50% | 38% | 5,143 | 4,705 | 2,405 | 12,253 | 42% | 38% | 20% | 52 |
| White | 7,561 | 19,037 | 10,535 | 37,133 | 20% | 51% | 28% | 2,039,469 | 1,690,019 | 591,850 | 4,321,338 | 47% | 39% | 14% | 55 |
| Hispanic or Latino | * | * | * | * | * | * | * | 25,122 | 26,805 | 3,077 | 55,004 | 46% | 49% | 6% | 8 |
| More Than One Race | 3,869 | 2,719 | 2,113 | 8,701 | 44% | 31% | 24% | 81,572 | 61,091 | 19,356 | 162,019 | 50% | 38% | 12% | 50 |
| Race Not Available | 463 | 1,155 | 153 | 1,771 | 26% | 65% | 9% | 419,345 | 277,211 | 136,377 | 832,933 | 50% | 33% | 16% | 50 |
| Total | 12,171 | 23,450 | 13,133 | 48,754 | 25% | 48% | 27% | 3,397,184 | 2,553,419 | 947,555 | 6,898,158 | 49% | 37% | 14% | 57 |
| Hispanic or Latino | 17 | 34 | 21 | 72 | 24% | 47% | 29% | 439,686 | 279,001 | 122,341 | 841,028 | 52% | 33% | 15% | 51 |
| Not Hispanic or Latino | 12,154 | 23,416 | 13,112 | 48,682 | 25% | 48% | 27% | 2,565,191 | 1,990,975 | 710,853 | 5,267,019 | 49% | 38% | 13% | 55 |
| Ethnicity Not Available | - | - | - | - | - | - | - | 222,111 | 241,994 | 113,805 | 577,910 | 38% | 42% | 20% | 40 |
| Total | 12,171 | 23,450 | 13,133 | 48,754 | 25% | 48% | 27% | 3,226,988 | 2,511,970 | 946,999 | 6,685,957 | 48% | 38% | 14% | 56 |

* Reported under Hispanic Ethnicity.

Note:

This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

Duplication -

Type of Medicaid Data Reported

Data based on Medicaid Paid Services

State Notes

- 5a Age None
- 5a Gender None
- 5a Overall See General Notes.
- 5b Overall None

APPROPRIATENESS DOMAIN: NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2012

STATE: West Virginia

| Setting | Demographic | State | | | US | | | Admission Rate | | States Reporting |
|-------------------------------|-------------|------------------------|-------------------------------|--------------------------|------------------------|-------------------------------|--------------------------|----------------|------|------------------|
| | | Admissions During Year | Total Served At Start of Year | Total Served During Year | Admissions During Year | Total Served At Start of Year | Total Served During Year | State | US | |
| State Psychiatric Hospitals | Total | 1,155 | 271 | 1,194 | 136,479 | 40,667 | 151,069 | 0.97 | 0.90 | 53 |
| | Children | - | - | - | 11,157 | 1,617 | 10,627 | - | 1.05 | 37 |
| | Adults | 1,155 | 271 | 1,194 | 125,321 | 39,049 | 139,473 | 0.97 | 0.90 | 53 |
| | Age NA | - | - | - | 1 | 1 | 1 | - | 1.00 | 1 |
| Other Inpatient | Total | 2,263 | 79 | 2,071 | 487,052 | 56,752 | 380,211 | 1.09 | 1.28 | 40 |
| | Children | - | - | - | 68,160 | 8,503 | 51,424 | - | 1.33 | 30 |
| | Adults | 2,263 | 79 | 2,071 | 418,855 | 48,206 | 326,425 | 1.09 | 1.28 | 40 |
| | Age NA | - | - | - | 37 | 43 | 93 | - | 0.40 | 5 |
| Residential Treatment Centers | Total | - | - | - | 42,683 | 11,802 | 36,688 | - | 1.16 | 38 |
| | Children | - | - | - | 20,448 | 7,430 | 17,189 | - | 1.19 | 38 |
| | Adults | - | - | - | 22,174 | 4,369 | 19,430 | - | 1.14 | 32 |
| | Age NA | - | - | - | 61 | 3 | 59 | - | 1.03 | 2 |
| Community Programs | Total | 16,046 | 32,875 | 48,609 | 17,805,982 | 3,687,961 | 6,182,082 | 0.33 | 2.88 | 53 |
| | Children | 2,883 | 5,958 | 8,843 | 7,695,974 | 930,185 | 1,751,205 | 0.33 | 4.39 | 51 |
| | Adults | 13,163 | 26,916 | 39,765 | 10,102,079 | 2,755,809 | 4,421,665 | 0.33 | 2.28 | 53 |
| | Age NA | - | 1 | 1 | 7,929 | 1,967 | 6,432 | - | 1.23 | 19 |

Note:

Admission Rate= number of admissions divided by total served during the year

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3.

This table uses data from URS/DIG Table3 and 6.

Table 3 State Notes:

Age None
 Overall None
 Gender None

Table 6 State Notes:

Hospital None
 Other Inpatient None
 Residential None
 Community None
 Overall See General Notes.

APPROPRIATENESS DOMAIN: Length of Stays in State Psychiatric Hospitals, Other Psychiatric Inpatient and Residential Treatment Centers for Children Settings, FY 2012

STATE: West Virginia

| Setting | Demographic | State | | | | | | US | | | | | | |
|-------------------------------|-------------|-----------------------|--------|---|--------|---|--------|-----------------------|--------|---|--------|---|--------|-----------|
| | | Length of Stay (Days) | | | | | | Length of Stay (Days) | | | | | | |
| | | Discharged Clients | | Resident Clients in Facility 1 year or less | | Resident Clients in Facility more than 1 year | | Discharged Clients | | Resident Clients in Facility 1 year or less | | Resident Clients in Facility more than 1 year | | States |
| | | Average | Median | Average | Median | Average | Median | Average | Median | Average | Median | Average | Median | Reporting |
| State Hospitals | All | - | - | - | - | - | - | 178 | 59 | 91 | 67 | 1,759 | 968 | 13 |
| | Children | - | - | - | - | - | - | 97 | 79 | 77 | 71 | 621 | 623 | 37 |
| | Adults | 78 | 18 | 92 | 57 | 1,191 | 807 | 213 | 63 | 93 | 69 | 1,972 | 1,210 | 50 |
| | Age NA | - | - | - | - | - | - | 5 | 5 | - | - | - | - | - |
| Other Inpatient | All | - | - | - | - | - | - | 41 | 6 | 40 | 24 | 1,101 | 800 | 8 |
| | Children | - | - | - | - | - | - | 14 | 8 | 20 | 17 | 670 | 660 | 25 |
| | Adults | 16 | 10 | 24 | 8 | 558 | 572 | 46 | 25 | 27 | 18 | 851 | 721 | 33 |
| | Age NA | - | - | - | - | - | - | 16 | 14 | 8 | 7 | - | - | 2 |
| Residential Treatment Centers | All | - | - | - | - | - | - | 154 | 123 | 86 | 80 | 546 | 433 | 5 |
| | Children | - | - | - | - | - | - | 155 | 135 | 100 | 97 | 575 | 495 | 34 |
| | Adults | - | - | - | - | - | - | 209 | 173 | 95 | 93 | 802 | 827 | 26 |
| | Age NA | - | - | - | - | - | - | 46 | 12 | 62 | 59 | - | - | 2 |

Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS/DIG Table 6.

Table 6 State Notes:

| | |
|-----------------|--------------------|
| Hospital | None |
| Other Inpatient | None |
| Residential | None |
| Community | None |
| Overall | See General Notes. |

Appropriateness Domain: Evidence-Based Practices Reported by SMHAs, FY 2012

West Virginia

| Adult EBP Services | State | | US | | Penetration Rate: % of Consumers Receiving EBP/Estimated SMI | | Measuring Fidelity | | States Reporting |
|-------------------------------|-------|--------|---------|-----------|--|------------|--------------------|----|------------------|
| | EBP N | SMI N | EBP N | SMI N | State | US Average | State | US | |
| Supported Housing | 4,042 | 38,677 | 73,212 | 3,378,748 | 10.5% | 2.6% | No | 7 | 38 |
| Supported Employment | - | - | 48,880 | 3,378,748 | - | 1.7% | - | 16 | 42 |
| Assertive Community Treatment | 399 | 38,677 | 65,383 | 3,378,748 | 1.0% | 2.0% | No | 21 | 40 |
| Family Psychoeducation | - | - | 13,045 | 3,378,748 | - | 0.9% | - | 4 | 16 |
| Dual Diagnosis Treatment | - | - | 61,808 | 3,378,748 | - | 4.0% | - | 10 | 22 |
| Illness Self Management | - | - | 162,725 | 3,378,748 | - | 12.7% | - | 6 | 21 |
| Medication Management | - | - | 267,702 | 3,378,748 | - | 22.8% | - | 2 | 16 |

| Child/Adolescent EBP Services | State | | US | | Penetration Rate: % of Consumers Receiving EBP/Estimated SED | | Measuring Fidelity | | States Reporting |
|-------------------------------|-------|-------|--------|-----------|--|------------|--------------------|----|------------------|
| | EBP N | SED N | EBP N | SED N | State | US Average | State | US | |
| Therapeutic Foster Care | - | - | 15,777 | 1,417,087 | - | 1.5% | - | 7 | 28 |
| Multi-Systemic Therapy | - | - | 9,155 | 1,417,087 | - | 1.2% | - | 10 | 19 |
| Family Functional Therapy | - | - | 10,480 | 1,417,087 | - | 1.8% | - | 6 | 14 |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Tables 16 and 17.

US averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Table 16: None

Table 17: None

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2012

West Virginia

| Demographics | State | | | | Employed as Percent of those in Labor Force | | Employed as Percent of Known Employment Status | | States Reporting |
|----------------------|----------|------------|-----------------|--------------------------------|---|-----|--|-------|------------------|
| | Employed | Unemployed | In Labor Force* | With Known Employment Status** | State | US | State | US | |
| Age 18 to 20 | 101 | 301 | 402 | 1,020 | 25% | 30% | 9.9% | 12.0% | 57 |
| Age 21 to 64 | 1,457 | 5,715 | 7,172 | 17,543 | 20% | 34% | 8.3% | 17.9% | 58 |
| Age 65 and over | 10 | 101 | 111 | 630 | 9% | 32% | 1.6% | 9.8% | 58 |
| Age Not Available | - | - | - | - | - | 31% | - | 5.7% | 12 |
| Age TOTAL | 1,568 | 6,117 | 7,685 | 19,193 | 20% | 34% | 8.2% | 16.9% | 58 |
| Female | 1,062 | 3,852 | 4,914 | 12,051 | 22% | 35% | 8.8% | 17.2% | 58 |
| Male | 506 | 2,265 | 2,771 | 7,142 | 18% | 32% | 7.1% | 16.5% | 58 |
| Gender Not Available | - | - | - | - | - | 42% | - | 21.1% | 27 |
| Gender TOTAL | 1,568 | 6,117 | 7,685 | 19,193 | 20% | 34% | 8.2% | 16.9% | 58 |

What populations are reported? All Clients Number of States Reporting All Clients: 32 Number of States Reporting Some Clients: 25

| When is Employment Status Measured? | At Admission | At Discharge | Monthly | Quarterly | Other |
|-------------------------------------|--------------|--------------|---------|-----------|---------------------------|
| WV | Yes | Yes | - | - | Critical service juncture |
| US | 43 | 29 | 3 | 4 | 34 |

Note:

*In Labor Force is the sum of consumers employed and unemployed.

**With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data from URS/DIG Table 4.

State Notes:

Age None

Gender None

Overall Employment status not required to be reported for non-Medicaid non-Charity Care individuals. The reporting of this variable is not validated for Medicaid or Charity Care people.

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2012

West Virginia

| Diagnosis | State | | | | Employed as a % of Labor Force | | Employed as % of Known Employment Status | | % of Consumers with Dx | | States Reporting |
|-------------------------------------|----------|------------|-----------------|--------------------------------|--------------------------------|-------|--|-------|------------------------|--------|------------------|
| | Employed | Unemployed | In Labor Force* | With Known Employment Status** | State | US | State | US | State | US | |
| Schizophrenia and Related Disorders | - | - | - | - | - | 23.5% | - | 5.8% | - | 14.0% | 47 |
| Bipolar and Mood Disorders | - | - | - | - | - | 34.3% | - | 12.9% | - | 47.0% | 47 |
| Other Psychoses | - | - | - | - | - | 24.1% | - | 6.5% | - | 3.4% | 45 |
| All other Diagnoses | - | - | - | - | - | 42.5% | - | 18.2% | - | 25.6% | 47 |
| No Diagnosis and Deferred Diagnosis | - | - | - | - | - | 39.9% | - | 11.1% | - | 10.1% | 44 |
| TOTAL | - | - | - | - | - | 35.9% | - | 12.9% | - | 100.0% | 47 |

Note:

*In Labor Force is the sum of consumers employed and unemployed.

**With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data for URS/DIG Table 4a.

State Notes:

See General Notes

APPROPRIATENESS DOMAIN: Living Situation of Consumers Served by State Mental Health Agency Systems, FY 2012

STATE: West Virginia

| Age Group | Setting | State | | | US | | | States Reporting |
|-----------------------|------------------------------|------------------|-----------------------------|-------------------------------------|------------------|-----------------------------|-------------------------------------|------------------|
| | | Living Situation | Percent in Living Situation | Percent with Known Living Situation | Living Situation | Percent in Living Situation | Percent with Known Living Situation | |
| All Persons Served | Private Residence | 42,512 | 86.9% | 93.1% | 3,935,855 | 63.5% | 80.7% | 57 |
| | Foster Home | 204 | 0.4% | 0.4% | 90,025 | 1.5% | 1.8% | 50 |
| | Residential Care | 619 | 1.3% | 1.4% | 191,598 | 3.1% | 3.9% | 53 |
| | Crisis Residence | - | - | - | 61,313 | 1.0% | 1.3% | 30 |
| | Residential Treatment Center | - | - | - | 13,367 | 0.2% | 0.3% | 35 |
| | Institutional Setting | 14 | 0.0% | 0.0% | 157,048 | 2.5% | 3.2% | 54 |
| | Jail (Correctional Facility) | - | - | - | 95,668 | 1.5% | 2.0% | 51 |
| | Homeless (Shelter) | 1,235 | 2.5% | 2.7% | 150,557 | 2.4% | 3.1% | 55 |
| | Other | 1,084 | 2.2% | 2.4% | 180,808 | 2.9% | 3.7% | 46 |
| | Not Available | 3,253 | 6.6% | - | 1,325,105 | 21.4% | - | 47 |
| | Total | 48,921 | 100.0% | 100.0% | 6,201,344 | 100.0% | 100.0% | 57 |
| Children under age 18 | Private Residence | 7,087 | 80.2% | 90.1% | 1,118,190 | 66.3% | 86.4% | 56 |
| | Foster Home | 179 | 2.0% | 2.3% | 65,210 | 3.9% | 5.0% | 47 |
| | Residential Care | 197 | 2.2% | 2.5% | 17,003 | 1.0% | 1.3% | 44 |
| | Crisis Residence | - | - | - | 11,344 | 0.7% | 0.9% | 23 |
| | Residential Treatment Center | - | - | - | 10,559 | 0.6% | 0.8% | 35 |
| | Institutional Setting | 1 | 0.0% | 0.0% | 18,017 | 1.1% | 1.4% | 45 |
| | Jail (Correctional Facility) | - | - | - | 11,704 | 0.7% | 0.9% | 45 |
| | Homeless (Shelter) | 108 | 1.2% | 1.4% | 7,287 | 0.4% | 0.6% | 50 |
| | Other | 292 | 3.3% | 3.7% | 34,837 | 2.1% | 2.7% | 41 |
| | Not Available | 977 | 11.1% | - | 393,049 | 23.3% | - | 42 |
| | Total | 8,841 | 100.0% | 100.0% | 1,687,200 | 100.0% | 100.0% | 57 |
| Adults over age 18 | Private Residence | 35,424 | 88.4% | 93.7% | 2,814,538 | 62.7% | 78.7% | 57 |
| | Foster Home | 25 | 0.1% | 0.1% | 24,405 | 0.5% | 0.7% | 46 |
| | Residential Care | 422 | 1.1% | 1.1% | 174,325 | 3.9% | 4.9% | 53 |
| | Crisis Residence | - | - | - | 49,955 | 1.1% | 1.4% | 30 |
| | Residential Treatment Center | - | - | - | 2,807 | 0.1% | 0.1% | 19 |
| | Institutional Setting | 13 | 0.0% | 0.0% | 138,503 | 3.1% | 3.9% | 54 |
| | Jail (Correctional Facility) | - | - | - | 83,807 | 1.9% | 2.3% | 51 |
| | Homeless (Shelter) | 1,127 | 2.8% | 3.0% | 143,073 | 3.2% | 4.0% | 55 |
| | Other | 792 | 2.0% | 2.1% | 145,802 | 3.2% | 4.1% | 46 |
| | Not Available | 2,276 | 5.7% | - | 911,082 | 20.3% | - | 47 |
| | Total | 40,079 | 100.0% | 100.0% | 4,488,297 | 100.0% | 100.0% | 57 |

This table uses data from URS/DIG Table 15.

State Notes:

See General Notes

APPROPRIATENESS DOMAIN: Persons Who were Homeless by Age, Gender, Race, and Ethnicity, FY 2012

STATE: West Virginia

| Demographic | Homeless or Living in Shelters | | | | Percent of Total with Known Living Situation | | States Reporting |
|---|--------------------------------|---------------|----------------|---------------|--|-------------|------------------|
| | State | | US | | State | US | |
| | N | % | N | % | % | % | |
| Age 0 to 17 | 108 | 8.7% | 7,287 | 4.8% | 1.4% | 0.6% | 50 |
| Age 18 to 64 | 1,119 | 90.6% | 140,791 | 93.5% | 3.1% | 4.2% | 55 |
| Age 65+ | 8 | 0.6% | 2,282 | 1.5% | 0.5% | 1.0% | 53 |
| Age Not Available | - | - | 197 | 0.1% | - | 4.0% | 11 |
| Age Total | 1,235 | 100.0% | 150,557 | 100.0% | 2.7% | 3.1% | 55 |
| Female | 522 | 42.3% | 58,585 | 38.9% | 2.1% | 2.3% | 55 |
| Male | 713 | 57.7% | 91,799 | 61.0% | 3.5% | 3.9% | 55 |
| Gender Not Available | - | - | 173 | 0.1% | - | 3.7% | 19 |
| Gender Total | 1,235 | 100.0% | 150,557 | 100.0% | 2.7% | 3.1% | 55 |
| American Indian or Alaska Native | 2 | 0.2% | 2,303 | 1.5% | 5.6% | 3.9% | 50 |
| Asian | - | - | 975 | 0.6% | - | 1.9% | 46 |
| Black or African American | 45 | 3.6% | 44,528 | 29.6% | 4.2% | 4.3% | 52 |
| Native Hawaiian or Other Pacific Islander | - | - | 372 | 0.2% | - | 3.9% | 34 |
| White | 820 | 66.4% | 83,530 | 55.5% | 2.3% | 2.7% | 53 |
| Hispanic or Latino | * | * | 1,301 | 0.9% | * | 2.1% | 6 |
| More Than One Race | 281 | 22.8% | 5,393 | 3.6% | 3.9% | 2.7% | 50 |
| Race Not Available | 87 | 7.0% | 12,155 | 8.1% | 5.1% | 3.1% | 45 |
| Race Total | 1,235 | 100.0% | 150,557 | 100.0% | 2.7% | 3.1% | 55 |
| Hispanic or Latino | 4 | 0.3% | 27,152 | 18.0% | 5.9% | 2.7% | 53 |
| Not Hispanic or Latino | 1,231 | 99.7% | 112,447 | 74.7% | 2.7% | 3.1% | 52 |
| Not Available | - | - | 10,958 | 7.3% | - | 4.0% | 38 |
| Ethnicity Total | 1,235 | 100.0% | 150,557 | 100.0% | 2.7% | 3.1% | 55 |

* Reported under Hispanic ethnicity.

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

See General Notes

CONSUMER SURVEY RESULTS, FY 2012

STATE: West Virginia

| Indicators | Children: State | Children: U.S. Average | States Reporting | Adults: State | Adults: U.S. Average | States Reporting |
|---|-----------------|------------------------|------------------|---------------|----------------------|------------------|
| Reporting Positively About Access | 71.2% | 84.5% | 49 | - | 86.3% | 51 |
| Reporting Positively About Quality and Appropriateness | | | | - | 89.7% | 51 |
| Reporting Positively About Outcomes | 73.9% | 66.3% | 50 | - | 72.4% | 52 |
| Reporting on Participation in Treatment Planning | 70.1% | 87.1% | 50 | - | 81.7% | 51 |
| Family Members Reporting High Cultural Sensitivity of Staff | 80.4% | 92.7% | 49 | | | |
| Reporting positively about General Satisfaction with Services | 73.2% | 84.5% | 50 | - | 89.3% | 51 |

Note: U.S. Average Children & Adult rates are calculated only for states that used a version of the MHSIP Consumer Survey

This table uses data from URS/DIG Table 11.

| Children/Family | State | U.S. |
|---------------------|-------|----------|
| Type of Survey Used | YSS-F | YSS-F=41 |

| Type of Adult Consumer Survey Used | 28-Item MHSIP | Other MHSIP | Other Survey |
|------------------------------------|---------------|-------------|--------------|
| U.S. | 30 | 21 | 1 |

| Sample Size & Response Rate | Children: State | Children: U.S. | States Reporting | Adults: State | Adults: U.S. Average | States Reporting |
|--|-----------------|----------------|------------------|---------------|----------------------|------------------|
| Response Rate | 100.0% | 45.5% | 43 | - | 49.3% | 40 |
| Number of Surveys Attempted (send out) | 596 | 152,461 | 42 | - | 238,909 | 40 |
| Number of Surveys Contacts Made | 596 | 118,674 | 39 | - | 153,443 | 37 |
| Complete Surveys | 596 | 58,394 | 48 | - | 158,026 | 49 |

| Populations covered in survey | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|-------------------------------|-----------------|----------------|---------------|--------------|
| All Consumers | - | 3 | - | 1 |
| Sample | Yes | 47 | - | 51 |

| Sample Approach | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|--------------------|-----------------|----------------|---------------|--------------|
| Random Sample | - | 9 | - | 7 |
| Stratified Sample | - | 17 | - | 19 |
| Convenience Sample | Yes | 21 | - | 22 |
| Other Sample | - | 2 | - | 3 |

| Who is Sampled? | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|-----------------|-----------------|----------------|---------------|--------------|
| Current Clients | Yes | 48 | - | 50 |
| Former Clients | Yes | 19 | - | 17 |

| Populations included in sample: (e.g., all adults, only adults with SMI, etc.) | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|--|-----------------|----------------|---------------|--------------|
| All Children or Adults Served | - | 23 | - | 28 |
| SMI Adults or SED Children | - | 21 | - | 20 |
| Persons Covered by Medicaid | - | 6 | - | 9 |
| Other | - | 10 | - | 11 |

State Notes:

No adult MH satisfaction survey was conducted.

OUTCOMES DOMAIN: Consumer Survey Results, by Race/Ethnicity FY 2012

STATE: West Virginia

| Race/Ethnicity | Adult Consumer Survey Indicators: Reporting Positively About... | | | | | | | | | | | | | | States |
|---|---|------------|---------------------------|------------|----------|------------|------------------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|--------|
| | Access | | Quality & Appropriateness | | Outcomes | | Participation In Tx Planning | | General Satisfaction | | Social Connectedness | | Improved Functioning | | |
| | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | |
| American Indian or Alaska Native | - | 85% | - | 86% | - | 73% | - | 80% | - | 88% | - | 76% | - | 75% | 39 |
| Asian | - | 86% | - | 87% | - | 74% | - | 82% | - | 89% | - | 73% | - | 75% | 38 |
| Black or African American | - | 88% | - | 91% | - | 77% | - | 84% | - | 90% | - | 77% | - | 77% | 40 |
| Native Hawaiian or Other Pacific Islander | - | 88% | - | 90% | - | 83% | - | 85% | - | 89% | - | 83% | - | 81% | 27 |
| White | - | 86% | - | 89% | - | 71% | - | 83% | - | 89% | - | 71% | - | 71% | 42 |
| Hispanic or Latino | - | 88% | - | 90% | - | 75% | - | 84% | - | 91% | - | 75% | - | 74% | 39 |
| More Than One Race | - | 82% | - | 86% | - | 70% | - | 78% | - | 88% | - | 69% | - | 70% | 32 |
| Not Available | - | 84% | - | 87% | - | 70% | - | 79% | - | 87% | - | 70% | - | 69% | 42 |

| Race/Ethnicity | Family of Children Survey Indicators: Reporting Positively About... | | | | | | | | | | | | | | States |
|---|---|------------|------------------------------------|------------|----------|------------|------------------------------|------------|-------------------------------|------------|----------------------|------------|----------------------|------------|--------|
| | Access | | General Satisfaction with Services | | Outcomes | | Participation In Tx Planning | | Cultural Sensitivity of Staff | | Social Connectedness | | Improved Functioning | | |
| | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | |
| American Indian or Alaska Native | - | 83% | - | 85% | - | 72% | - | 86% | - | 92% | - | 86% | - | 73% | 33 |
| Asian | - | 87% | - | 91% | - | 76% | - | 89% | - | 94% | - | 84% | - | 77% | 26 |
| Black or African American | - | 88% | - | 89% | - | 71% | - | 88% | - | 93% | - | 89% | - | 72% | 38 |
| Native Hawaiian or Other Pacific Islander | - | 86% | - | 89% | - | 81% | - | 86% | - | 91% | - | 90% | - | 82% | 22 |
| White | - | 86% | - | 87% | - | 69% | - | 90% | - | 94% | - | 87% | - | 70% | 39 |
| Hispanic or Latino | - | 88% | - | 90% | - | 73% | - | 88% | - | 95% | - | 88% | - | 76% | 35 |
| More Than One Race | - | 84% | - | 87% | - | 68% | - | 86% | - | 92% | - | 86% | - | 71% | 29 |
| Not Available | - | 84% | - | 87% | - | 70% | - | 85% | - | 92% | - | 86% | - | 73% | 38 |

Notes:

This table uses data from URS/DIG Table 11a.

State Notes:

No adult MH satisfaction survey was conducted..

Outcomes Domain: Change in Social Connectedness and Functioning, FY 2012

West Virginia

| Indicators | Children | | | | Adults | | | |
|---|----------|------------|-----------|------------------|--------|------------|-----------|------------------|
| | State | US Average | US Median | States Reporting | State | US Average | US Median | States Reporting |
| Percent Reporting Improved Social Connectedness from Services | - | 86.9% | 86.3% | 48 | - | 72.1% | 71.0% | 52 |
| Percent Reporting Improved Functioning from Services | - | 70.0% | 65.6% | 50 | - | 71.2% | 70.5% | 52 |

Note:

This table uses data from URS/DIG Table 9.

US State Averages and Medians are calculated only with states which used the recommended Social Connectedness and Functioning questions.

| Adult Social Connectedness and Functioning Measures | State | US |
|--|--------------|-----------|
| Did you use the recommended new Social Connectedness Questions? | - | 49 |
| Did you use the recommended new Functioning Domain Questions? | - | 49 |
| Did you collect these as part of your MHSIP Adult Consumer Survey? | - | 49 |

| Children/Family Social Connectedness and Functioning Measures | State | US |
|--|--------------|-----------|
| Did you use the recommended new Social Connectedness Questions? | - | 45 |
| Did you use the recommended new Functioning Domain Questions? | - | 46 |
| Did you collect these as part of your YSS-F Survey? | - | 44 |

State Notes:

None

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 30 Days by Age, Gender, and Race, FY 2012

STATE: West Virginia

| Demographic | Readmissions within 30 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients | | | | | | | Readmissions within 30 days to state psychiatric hospitals: Forensic Patients | | | | | | |
|---|---|--------------|-------------|----------------|----------------|-------------|------------------|---|--------------|--------------|----------------|---------------|-------------|------------------|
| | State | | | US | | | | State | | | US | | | |
| | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting |
| Age 0 to 12 | 0 | - | - | 206 | 2,495 | 8.3% | 15 | 0 | - | - | - | 17 | - | 0 |
| Age 13 to 17 | 0 | - | - | 548 | 8,171 | 6.7% | 21 | 0 | - | - | 11 | 349 | 3.2% | 5 |
| Age 18 to 20 | 8 | 80 | 10.0% | 640 | 6,800 | 9.4% | 38 | 0 | 6 | 0.0% | 55 | 1,466 | 3.8% | 13 |
| Age 21 to 64 | 75 | 935 | 8.0% | 8,813 | 95,326 | 9.2% | 51 | 14 | 94 | 14.9% | 542 | 16,759 | 3.2% | 37 |
| Age 65 to 74 | 1 | 29 | 3.4% | 197 | 2,892 | 6.8% | 30 | 0 | 8 | 0.0% | 20 | 468 | 4.3% | 12 |
| Age 75 and over | 0 | 10 | 0.0% | 46 | 1,039 | 4.4% | 11 | 0 | 4 | 0.0% | 5 | 176 | 2.8% | 4 |
| Age Not Available | 0 | - | - | 18 | 296 | 6.1% | 1 | 0 | - | - | - | 1 | - | 0 |
| Age Total | 84 | 1,054 | 8.0% | 10,468 | 117,019 | 8.9% | 51 | 14 | 112 | 12.5% | 633 | 19,236 | 3.3% | 39 |
| Female | 23 | 373 | 6.2% | 4,048 | 47,388 | 8.5% | 50 | 0 | 17 | 0.0% | 143 | 3,574 | 4.0% | 28 |
| Male | 61 | 681 | 9.0% | 6,402 | 69,329 | 9.2% | 51 | 14 | 95 | 14.7% | 490 | 15,604 | 3.1% | 38 |
| Gender Not Available | 0 | - | - | 18 | 302 | 6.0% | 1 | 0 | - | - | - | 58 | - | 0 |
| Gender Total | 84 | 1,054 | 8.0% | 10,468 | 117,019 | 8.9% | 51 | 14 | 112 | 12.5% | 633 | 19,236 | 3.3% | 39 |
| American Indian or Alaska Native | 0 | 1 | 0.0% | 209 | 2,047 | 10.2% | 20 | 0 | - | - | 5 | 173 | 2.9% | 4 |
| Asian | 0 | - | - | 83 | 1,092 | 7.6% | 23 | 0 | - | - | 14 | 385 | 3.6% | 9 |
| Black or African American | 0 | 20 | 0.0% | 3,066 | 29,929 | 10.2% | 42 | 0 | 7 | 0.0% | 235 | 7,161 | 3.3% | 28 |
| Native Hawaiian or Other Pacific Islander | 0 | - | - | 33 | 102 | 32.4% | 5 | 0 | - | - | 5 | 125 | 4.0% | 2 |
| White | 38 | 580 | 6.6% | 6,363 | 74,849 | 8.5% | 50 | 10 | 56 | 17.9% | 310 | 8,962 | 3.5% | 36 |
| Hispanic or Latino | 0 | - | - | 189 | 1,835 | 10.3% | 7 | 0 | - | - | 13 | 889 | 1.5% | 4 |
| More Than One Race | 37 | 278 | 13.3% | 176 | 1,917 | 9.2% | 17 | 2 | 22 | 9.1% | 14 | 275 | 5.1% | 5 |
| Race Not Available | 9 | 175 | 5.1% | 349 | 5,248 | 6.7% | 24 | 2 | 27 | 7.4% | 37 | 1,266 | 2.9% | 13 |
| Race Total | 84 | 1,054 | 8.0% | 10,468 | 117,019 | 8.9% | 51 | 14 | 112 | 12.5% | 633 | 19,236 | 3.3% | 39 |
| Hispanic or Latino | 0 | - | - | 730 | 9,906 | 7.4% | 30 | 0 | - | - | 48 | 2,335 | 2.1% | 18 |
| Not Hispanic or Latino | 84 | 1,054 | 8.0% | 7,788 | 89,716 | 8.7% | 46 | 14 | 112 | 12.5% | 476 | 14,327 | 3.3% | 31 |
| Not Available | 0 | - | - | 697 | 8,408 | 8.3% | 27 | 0 | - | - | 101 | 2,150 | 4.7% | 15 |
| Ethnicity Total | 84 | 1,054 | 8.0% | 9,215 | 108,030 | 8.5% | 49 | 14 | 112 | 12.5% | 625 | 18,812 | 3.3% | 38 |

Forensics included in "non forensic" data? No

Note:

US totals are based on states reporting.
This table uses data from URS/DIG Tables 20a and 20b.

State Notes:

See General Notes

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 180 Days by Age, Gender, and Race, FY 2012

STATE: West Virginia

| Demographic | Readmissions within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients | | | | | | | Readmissions within 180 days to state psychiatric hospitals: Forensic Patients | | | | | | |
|---|--|--------------|--------------|----------------|----------------|--------------|------------------|--|--------------|--------------|----------------|---------------|--------------|------------------|
| | State | | | US | | | | State | | | US | | | |
| | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting |
| Age 0 to 12 | 0 | - | - | 427 | 2,495 | 17.1% | 18 | 0 | - | - | 1 | 17 | 5.9% | 1 |
| Age 13 to 17 | 0 | - | - | 1,219 | 8,171 | 14.9% | 24 | 0 | - | - | 18 | 349 | 5.2% | 10 |
| Age 18 to 20 | 12 | 80 | 15.0% | 1,297 | 6,800 | 19.1% | 45 | 0 | 6 | - | 136 | 1,466 | 9.3% | 26 |
| Age 21 to 64 | 187 | 935 | 20.0% | 19,376 | 95,326 | 20.3% | 51 | 25 | 94 | 26.6% | 1,836 | 16,759 | 11.0% | 44 |
| Age 65 to 74 | 3 | 29 | 10.3% | 449 | 2,892 | 15.5% | 39 | 0 | 8 | - | 46 | 468 | 9.8% | 17 |
| Age 75 and over | 1 | 10 | 10.0% | 89 | 1,039 | 8.6% | 17 | 0 | 4 | - | 15 | 176 | 8.5% | 8 |
| Age Not Available | 0 | - | - | 45 | 296 | 15.2% | 1 | 0 | - | - | - | 1 | - | - |
| Age Total | 203 | 1,054 | 19.3% | 22,902 | 117,019 | 19.6% | 51 | 25 | 112 | 22.3% | 2,052 | 19,236 | 10.7% | 45 |
| Female | 64 | 373 | 17.2% | 8,955 | 47,388 | 18.9% | 51 | 3 | 17 | 17.6% | 432 | 3,574 | 12.1% | 37 |
| Male | 139 | 681 | 20.4% | 13,901 | 69,329 | 20.1% | 51 | 22 | 95 | 23.2% | 1,616 | 15,604 | 10.4% | 44 |
| Gender Not Available | 0 | - | - | 46 | 302 | 15.2% | 1 | 0 | - | - | 4 | 58 | 6.9% | 1 |
| Gender Total | 203 | 1,054 | 19.3% | 22,902 | 117,019 | 19.6% | 51 | 25 | 112 | 22.3% | 2,052 | 19,236 | 10.7% | 45 |
| American Indian or Alaska Native | 0 | 1 | 0.0% | 469 | 2,047 | 22.9% | 23 | 0 | - | - | 23 | 173 | 13.3% | 10 |
| Asian | 0 | - | - | 174 | 1,092 | 15.9% | 31 | 0 | - | - | 48 | 385 | 12.5% | 17 |
| Black or African American | 1 | 20 | 5.0% | 6,896 | 29,929 | 23.0% | 45 | 1 | 7 | 14.3% | 816 | 7,161 | 11.4% | 35 |
| Native Hawaiian or Other Pacific Islander | 0 | - | - | 40 | 102 | 39.2% | 6 | 0 | - | - | 22 | 125 | 17.6% | 3 |
| White | 95 | 580 | 16.4% | 13,924 | 74,849 | 18.6% | 50 | 14 | 56 | 25.0% | 922 | 8,962 | 10.3% | 43 |
| Hispanic or Latino | 0 | - | - | 354 | 1,835 | 19.3% | 9 | 0 | - | - | 67 | 889 | 7.5% | 6 |
| More Than One Race | 80 | 278 | 28.8% | 364 | 1,917 | 19.0% | 19 | 6 | 22 | 27.3% | 33 | 275 | 12.0% | 7 |
| Race Not Available | 27 | 175 | 15.4% | 681 | 5,248 | 13.0% | 31 | 4 | 27 | 14.8% | 121 | 1,266 | 9.6% | 19 |
| Race Total | 203 | 1,054 | 19.3% | 22,902 | 117,019 | 19.6% | 51 | 25 | 112 | 22.3% | 2,052 | 19,236 | 10.7% | 45 |
| Hispanic or Latino | 0 | - | - | 1,466 | 9,906 | 14.8% | 36 | 0 | - | - | 205 | 2,335 | 8.8% | 22 |
| Not Hispanic or Latino | 203 | 1,054 | 19.3% | 17,813 | 89,716 | 19.9% | 46 | 25 | 112 | 22.3% | 1,523 | 14,327 | 10.6% | 39 |
| Not Available | 0 | - | - | 1,550 | 8,408 | 18.4% | 30 | 0 | - | - | 298 | 2,150 | 13.9% | 18 |
| Ethnicity Total | 203 | 1,054 | 19.3% | 20,829 | 108,030 | 19.3% | 49 | 25 | 112 | 22.3% | 2,026 | 18,812 | 10.8% | 44 |

Forensics included in "non forensic" data? No

Note:

US totals are based on states reporting.
This table uses data from URS/DIG Tables 20a and 20b.

State Notes:

See General Notes

**Structure Domain: Federal Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2012
West Virginia**

| Service | Non-Direct Block Grant Expenditures | % Total | US % Total |
|---------------------------------|-------------------------------------|---------|------------|
| Technical Assistance Activities | - | - | 35.8% |
| Planning Council | - | - | 3.5% |
| Administration | \$542,090 | 25.0% | 24.7% |
| Data Collection/Reporting | \$297,530 | 13.7% | 6.5% |
| Other Activities | \$1,325,977 | 61.2% | 29.5% |
| Total | \$2,165,597 | 100.0% | 100.0% |

Note: This table use data from URS/DIG Table 8.

State Notes:

Education \$446,505; Outreach \$223,451; Prevention \$187,254; Social Support \$447,056; Case Management \$21,71. Planning council paid with state general revenue funds.

STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2010

STATE West Virginia

| | Expenditures: State | Percent of Total Expenditures: State | Expenditures: U.S. | Percent of Total Expenditures: U.S. |
|---------------------------|----------------------------|---|---------------------------|--|
| State Hospitals-Inpatient | \$51,700,000 | 38% | \$9,395,842,701 | 25% |
| Other 24-Hour Care | \$14,500,000 | 11% | \$6,759,114,778 | 18% |
| Ambulatory/Community | \$68,400,000 | 51% | \$20,604,143,980 | 55% |
| Total | \$135,000,000 | - | \$37,608,180,077 | - |

Note:

Other 24-Hour Care includes state psychiatric hospital and community based other 24-hour as well as community based inpatient expenditures.

Ambulatory/Community includes expenditures for less than 24-hour care services provided at state psychiatric hospitals. It excludes community based other-24 hour and community based inpatient expenditures.

Total also includes additional SMHA Expenditures for research, training, administration, and other central and regional office expenditures.

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2010 reports - Table 18 "SMHA-Controlled Expenditures for Mental Health Services."

U.S. totals are based on 50 states reporting.

More information on the State Mental Health Agency's Revenues & Expenditures as well as State Footnotes can be found on the NRI website:
<http://www.nri-inc.org/projects/Profiles/RevenuesExpenditures.cfm>

STRUCTURE DOMAIN: State Mental Health Agency Controlled Revenues by Funding Sources, FY 2010

STATE West Virginia

| Funding Source | Ambulatory/Community | | | State Hospital | | |
|---------------------------|----------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|
| | State Revenues | Percent Total (State) | Percent Total (US) | State Revenues | Percent Total (State) | Percent Total (US) |
| Medicaid | \$27,200,000 | 32.8% | 58.4% | \$18,700,000 | 36.2% | 23.5% |
| Community MH Block Grant | \$2,300,000 | 2.8% | 1.4% | - | - | 0.0% |
| Other SAMHSA | \$700,000 | 0.8% | 0.4% | - | - | 0.0% |
| other Federal(non-SAMHSA) | - | - | 2.2% | \$3,200,000 | 6.2% | 4.6% |
| State | \$52,700,000 | 63.6% | 30.7% | \$29,100,000 | 56.3% | 67.4% |
| Other | - | - | 4.8% | \$700,000 | 1.4% | 3.6% |
| Total | \$82,900,000 | 100.0% | 100.0% | \$51,700,000 | 100.0% | 100.0% |

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2010 reports - State Mental Health Agency Controlled Expenditures and Revenues, Table 24, 25, and 26.

This table does not show Revenues for state central office including Research, Training, and Administration expenses.

More information on the State Mental Health Agency's Revenues & Expenditures as well as State Footnotes can be found on the NRI website:
<http://www.nri-inc.org/projects/Profiles/RevenuesExpenditures.cfm>

Structure Domain: Mental Health Programs Funded By the Federal Mental Health Block Grant, FY 2012

West Virginia

Adult Programs = 15 Child Programs = 4 Total Programs = 17 Adult Total: \$935,408 Child Total: \$923,756 Total: \$1,859,164

| Agency Name | Address | Area Served | Block Grant for Adults with SMI | Block Grant for Children with SED |
|--|--|-------------------------|--|--|
| Valley Comprehensive Community Mental Health | 301 Scott Avenue, Morgantown, WV 26508 | Statewide | \$215,556 | \$81,250 |
| Northern WV Center for Independent Living | 601 3 E. Brockway Ste. A&B, Morgantown, WV 26501 | Statewide | \$26,000 | \$0 |
| Peer Support | 1517 19th Street, Parkersburg, WV 26101 | Sub-state Planning Area | \$20,000 | \$0 |
| Roark Sullivan Lifeway Center | P.O. Box 1707, Charleston, WV 25326 | Sub-state Planning Area | \$131,255 | \$0 |
| STOP | P.O. Box 1385, Gilbert, WV 25621 | Sub-state Planning Area | \$36,098 | \$0 |
| Tri-State Aids Task Force | 1038 6th Avenue, Huntington, WV 25701 | Sub-state Planning Area | \$13,833 | \$0 |
| Upshur Cooperative Parish | 68 College Avenue, Buckhannon, WV 26201 | Sub-state Planning Area | \$41,500 | \$0 |
| WV Coalition to End Homelessness | P.O. Box 495, Charleston, WV 25322 | Sub-state Planning Area | \$62,500 | \$0 |
| YWCA Sojourners | 1114 Quarrier Street, Charleston, WV 25301 | Sub-state Planning Area | \$0 | \$120,000 |
| BoMar Club | 306 N. Church Street, Ripley, WV 25271 | Sub-state Planning Area | \$44,850 | \$0 |
| Eastern Regional FRN | 8 S. High Street, Ste. B, Romney, WV 26757 | Sub-state Planning Area | \$62,250 | \$0 |
| KISRA | 131 Perkins Avenue, Dunbar, WV 25064 | Sub-state Planning Area | \$56,911 | \$0 |
| Legal Aid of West Virginia | 922 Quarrier Street, 4th Floor, Charleston, WV 25301 | Sub-state Planning Area | \$0 | \$558,131 |
| Marshall University Research Corporation | 401 11th Street, Suite 1400, Huntington, WV 25701 | Sub-state Planning Area | \$133,155 | \$164,375 |
| Mental Health America of Monongalia County | 354 High Street, Suite 224, Morgantown, WV 26501 | Sub-state Planning Area | \$22,500 | \$0 |
| Milan Puskar Health Right, Inc. | P.O. Box 1519, Morgantown, WV 26501 | Sub-state Planning Area | \$27,500 | \$0 |
| Nicholas County FRN | 603 Broad Street, Summersville, WV 26651 | Sub-state Planning Area | \$41,500 | \$0 |

West Virginia

| URS Table Number | General Notes |
|---------------------------|---|
| All | There has been a change in methodology that impacts the client count for community services. The previous methodology included a duplication in count for individuals seen by more than one community agency. Also included in the count in previous years were all individuals who had an outstanding service authorization in the reporting period regardless of whether or not they received services. As the client level database was developed, BHHF was able to identify only those individuals actually receiving services from community providers during the reporting period as well as remove the duplication across providers. BBHHF has also continued to aggressively identify those individuals who appeared in the database with multiple client identifiers. As these records were merged, the client count would decrease accordingly. Because of the change in methodology for community services, a comparison to prior years is not possible. The methodology for inpatient services is unchanged from the previous year. |
| 2A | An individual may select more than one race category. If one initially selects only one race and, subsequently, selects a different race; they are considered as having chosen more than one race. If more than one race is selected at any time, they will always be reported as more than one race. In previous years, the last reported race was used when more than one race had been reported. |
| 4A, 9, 11, 11A, 19A & 19B | These tables were not completed or only partially completed depending on the availability of data. No Adult MH Satisfaction survey was conducted during FY12. BBHHF is attempting to identify an acceptable vendor to conduct the survey. |
| 16 | FY12 represents a major way in which the number of people receiving supported housing is reported. In previous years count was of individuals receiving supported housing at a location BBHHF provided funding. Beginning with FY12 the count is of all individuals receiving supported housing regardless of payer source. |
| 19A & 19B | Data reporting requirements have been expanded to include new data elements needed to complete these tables in the beginning of FY2013. |
| 20A, 20B & 21 | Most of the differences in the FY2012 readmission rates when compared to FY2011 is with the 30 day readmission rate. During FY2011 there were more transfers among the facilities than in FY2012. When a transfer occurs it is reported as a discharge and a readmission. |