

Texas 2017 Mental Health National Outcome Measures (NOMS): SAMHSA Uniform Reporting System

Utilization Rates/Number of Consumers Served	U.S.	State	U.S. Rate	States
Penetration Rate per 1,000 population	7,524,119	13.64	23.00	58
Community Utilization per 1,000 population	7,318,598	13.54	22.37	58
State Hospital Utilization per 1,000 population	131,633	0.56	0.40	54
Other Psychiatric Inpatient Utilization per 1,000 population	446,562	0.37	1.61	39

Adult Employment Status	U.S.	State	U.S. Rate	States
Employed (Percent in Labor Force)*	699,316	52.5%	43.8%	57
Employed (percent with Employment Data)**	699,316	20.6%	20.9%	57

Adult Consumer Survey Measures	State	U.S. Rate	States
Positive About Outcome	53.4%	78.7%	49

Child/Family Consumer Survey Measures	State	U.S. Rate	States
Positive About Outcome	84.4%	73.1%	46

Readmission Rates:(Civil "non-Forensic" clients)	U.S.	State	U.S. Rate	States
State Hospital Readmissions: 30 Days	6,829	7.3%	8.3%	50
State Hospital Readmissions: 180 Days	15,719	18.1%	19.2%	52
State Hospital Readmissions: 30 Days: Adults	6,323	7.5%	8.6%	49
State Hospital Readmissions: 180 Days: Adults	14,441	18.6%	19.6%	51
State Hospital Readmissions: 30 Days: Children	450	4.9%	6.3%	16
State Hospital Readmissions: 180 Days: Children	1,158	13.4%	16.1%	20

Living Situation	U.S.	State	U.S. Rate	States
Private Residence	4,115,700	90.0%	82.7%	58
Homeless/Shelter	210,479	3.3%	4.2%	54
Jail/Correctional Facility	86,943	0.7%	1.7%	53

Adult EBP Services	U.S.	State	U.S. Rate	States
Supported Housing	89,414	4.4%	3.0%	35
Supported Employment	62,596	3.7%	2.0%	41
Assertive Community Treatment	74,032	1.8%	2.1%	41
Family Psychoeducation	35,658	-	2.8%	15
Dual Diagnosis Treatment	237,513	4.7%	11.7%	28
Illness Self Management	318,831	57.7%	20.0%	22
Medications Management	554,087	44.0%	34.6%	22

Child/Adolescent EBP Services	U.S.	State	U.S. Rate	States
Therapeutic Foster Care	9,728	-	1.2%	21
Multisystemic Therapy	26,180	-	3.8%	17
Functional Family Therapy	24,574	-	4.6%	15

Change in Social Connectedness	State	U.S. Rate	States
Adult Improved Social Connectedness	61.4%	78.8%	48
Child/Family Improved Social Connectedness	77.4%	87.2%	46

*Denominator is the sum of consumers employed and unemployed.

**Denominator is the sum of consumers employed, unemployed, and not in labor force.

SAMHSA Uniform Reporting System - 2017 State Mental Health Measures

STATE: Texas

Utilization	State Number	State Rate	U.S.	U.S. Rate	States
Penetration Rate per 1,000 population	379,956	13.64	7,524,119	23.00	58
Community Utilization per 1,000 population	377,201	13.54	7,318,598	22.37	58
State Hospital Utilization per 1,000 population	15,536	0.56	131,633	0.40	54
Medicaid Funding Status	164,932	43%	5,053,378	71%	56
Employment Status (percent employed)	41,714	21%	699,316	21%	57
State Hospital Adult Admissions	14,360	1.01	99,174	0.82	51
Community Adult Admissions	204,827	0.70	9,475,004	2.07	50
Percent Adults with SMI and Children with SED	360,079	95%	4,950,127	66%	57

Utilization	State Rate	U.S. Rate	States
State Hospital LOS Discharged Adult patients (Median)	9 Days	79 Days	49
State Hospital LOS for Adult Resident patients in facility <1 year (Median)	54 Days	79 Days	49
Percent of Client who meet Federal SMI definition	95%	72%	54
Adults with Co-occurring MH/SA Disorders	29%	25%	56
Children with Co-occurring MH/SA Disorders	3%	7%	51

Adult Consumer Survey Measures	State Rate	U.S. Rate	States
Access to Services	80%	88%	49
Quality/Appropriateness of Services	82%	90%	49
Outcome from Services	53%	79%	49
Participation in Treatment Planning	73%	86%	49
General Satisfaction with Care	89%	90%	49

Child/Family Consumer Survey Measures	State Rate	U.S. Rate	States
Access to Services	78%	88%	46
General Satisfaction with Care	77%	88%	48
Outcome from Services	84%	73%	46
Participation in Treatment Planning	88%	89%	48
Cultural Sensitivity of Providers	93%	93%	47

Consumer Living Situations	State Number	State Rate	U.S.	U.S. Rate	States
Private Residence	240,164	90.0%	4,115,700	82.7%	58
Jail/Correctional Facility	1,929	0.7%	86,943	1.7%	53
Homeless or Shelter	8,868	3.3%	210,479	4.2%	54

Hospital Readmissions	State Number	State Rate	U.S.	U.S. Rate	States
State Hospital Readmissions: 30 Days	973	7.3%	6,829	8.3%	50
State Hospital Readmissions: 180 Days	2,410	18.1%	15,719	19.2%	52
Readmission to any psychiatric hospital: 30 Days	-	-	27,805	13.4%	20

State Mental Health Finance (2017)	State Number	State Rate	U.S.	U.S. Rate	States
SMHA Expenditures for Community Mental Health*	\$653,935,061	61.1%	\$19,948,114,782	76.9%	57
State Expenditures from State Sources	\$960,893,119	89.8%	\$11,142,374,361	42.9%	48
Total SMHA Expenditures	\$1,070,311,037	-	\$25,945,022,406	-	57

Adult Evidence-Based Practices	State Number	State Rate	U.S.	U.S. Rate	States
Assertive Community Treatment	5,228	1.8%	74,032	2.1%	41
Supported Housing	12,359	4.4%	89,414	3.0%	35
Supported Employment	10,434	3.7%	62,596	2.0%	41
Family Psychoeducation	-	-	35,658	2.8%	15
Integrated Dual Diagnosis Treatment	13,328	4.7%	237,513	11.7%	28
Illness Self-Management and Recovery	163,107	57.7%	318,831	20.0%	22
Medications Management	124,257	44.0%	554,087	34.6%	22

Child Evidence Based Practices	State Number	State Rate	U.S.	U.S. Rate	States
Therapeutic Foster Care	-	-	9,728	1.2%	21
Multisystemic Therapy	-	-	26,180	3.8%	17
Functional Family Therapy	-	-	24,574	4.6%	15

Outcome	State Number	State Rate	U.S.	U.S. Rate	States
Adult Criminal Justice Contacts	-	-	27,291	3.9%	33
Juvenile Justice Contacts	-	-	6,885	3.1%	35
School Attendance (Improved)	-	-	14,973	33.4%	24

* Includes primary prevention, evidence-based practices for early serious mental illness, and Other 24-Hour Care

Mental Health Community Services Block Grant: 2017 State Summary Report

Texas

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Statewide Mental Health Agency Data*

Measure	Number of Clients	Utilization Rate Per 1,000 Population
Total Clients Served by SMHA System	379,956	13.6
Clients Served in Community Settings	377,201	13.5
Clients Served in State Hospitals	15,536	0.6

Gender	Percent
Female	49.8%
Male	50.2%
Not Available	0.0%

Race/Ethnicity	Percent
American Indian or Alaska Native	0.3%
Asian	0.8%
Black or African American	22.3%
Native Hawaiian or Other Pacific Islander	0.1%
White	72.2%
Hispanic or Latino	26.0%
More Than One Race	4.4%
Not Available	0.0%

Employment With Known Status (Adults)	Percent
Employed	20.6%
Unemployed	18.6%
Not In Labor Force	60.7%

Medicaid Funding Status of Consumers	Percent
Medicaid Only	-
Non-Medicaid	56.6%
Both Medicaid and Other Funds	43.4%

Consumer Perception of Care: (Adults)	Percent
Access to Services	79.8%
Quality/Appropriateness of Services	82.5%
Outcome from Services	53.4%
Participation in Treatment Planning	72.7%
Overall Satisfaction with Care	88.9%

Implementation of Evidence-Based Practices	Percent
Assertive Community Treatment	1.8%
Supported Housing	4.4%
Supported Employment	3.7%
Family Psychoeducation	-
Integrated Dual Diagnosis Treatment	4.7%
Illness Self-Management and Recovery	57.7%
Medications Management	44.0%
Therapeutic Foster Care	-
Multisystemic Therapy	-
Functional Family Therapy	-

Age	Percent
0 to 12	11.3%
13 to 17	10.7%
18 to 20	4.8%
21 to 24	6.6%
25 to 44	35.6%
45 to 64	27.4%
65 to 74	2.7%
75 and over	0.8%
Not Available	0.0%

Living Situation (with Known Status)	Percent
Private Residence	90.0%
Foster Home	0.6%
Residential Care	4.3%
Crisis Residence	0.0%
Residential Treatment Center	0.0%
Institutional Setting	0.3%
Jail (Correctional Facility)	0.7%
Homeless (Shelter)	3.3%
Other	0.6%
Not Available	-

Consumer Perception of Care: (Children/Adolescents)	Percent
Access to Services	77.8%
Overall Satisfaction with Care	77.5%
Outcome from Services	84.4%
Participation in Treatment Planning	88.0%
Cultural Sensitivity of Providers	92.8%

Outcome Measures Developmental	Percent
Adults Arrested this Year	-
Youth Arrested this Year	-
Improved School Attendance	-

Hospital Readmissions (Civil Status Patients)	Percent
State Hospital Readmissions: 30 Days	7.3%
State Hospital Readmissions: 180 Days	18.1%
Readmission to any psychiatric hospital: 30 Days	-

* Based on 2017 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

Access Domain: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographics	Total Served				Penetration Rates			States
	State		US		(per 1,000 population)			
	n	%	n	%	State	Southwest	US	Reporting
Total	379,956	100.0%	7,524,119	100.0%	13.6	21.2	23.0	58
0-12	42,834	11.3%	1,113,009	14.8%	8.1	19.4	21.1	57
13-17	40,814	10.7%	877,396	11.7%	20.3	37.5	42.0	58
18-20	18,212	4.8%	338,730	4.5%	15.9	24.1	26.6	58
21-24	25,197	6.6%	435,759	5.8%	15.5	21.9	24.1	58
25-44	135,355	35.6%	2,375,289	31.6%	17.3	25.8	27.9	58
45-64	104,227	27.4%	1,979,572	26.3%	15.7	21.0	23.5	58
65-74	10,235	2.7%	260,656	3.5%	5.1	6.8	9.1	58
75 and over	3,081	0.8%	112,076	1.5%	2.3	3.3	5.4	57
Age Not Available	1	0.0%	31,632	0.4%	-	-	-	26
Female	189,074	49.8%	3,880,073	51.6%	13.5	21.9	23.4	58
Male	190,881	50.2%	3,599,188	47.8%	13.8	20.3	22.4	58
Gender Not Available	1	0.0%	44,858	0.6%	-	-	-	38
American Indian/Alaskan Native	1,140	0.3%	96,250	1.3%	4.0	24.0	23.7	53
Asian	2,952	0.8%	101,320	1.3%	2.2	5.1	5.5	55
Black/African American	84,752	22.3%	1,417,922	18.8%	24.1	27.7	33.0	53
Native Hawaiian/Pacific Islander	254	0.1%	17,803	0.2%	6.5	16.2	23.4	53
White	274,246	72.2%	4,540,372	60.3%	12.4	19.3	18.3	56
Hispanic or Latino Race	*	*	68,989	0.9%	*	-	3.5	10
Multi-Racial	16,611	4.4%	188,414	2.5%	30.8	27.7	23.5	52
Race Not Available	1	0.0%	1,093,049	14.5%	-	-	-	55
Hispanic or Latino Ethnicity	98,690	26.0%	1,057,735	14.7%	9.1	15.9	18.5	51
Not Hispanic or Latino Ethnicity	281,265	74.0%	5,515,467	76.9%	16.6	21.9	21.3	56
Ethnicity Not Available	1	0.0%	599,563	8.4%	-	-	-	52

* Reported under Hispanic Origin.

Note:

Are Client Counts Unduplicated? Unduplicated Number of States with Unduplicated Counts 43

This table uses data from URS Table 2a, Table 2b and from the US Census Bureau. All denominators use US Census data from 2016

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 2a

Age None
Gender None
Race None
Overall None

Table 2b

Age None
Gender None
Race None
Overall None

Access Domain: Persons Served in Community Mental Health Programs by Age and Gender, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographic	Served in Community				Penetration Rates (rate per 1,000 population)		States Reporting
	State		US		State	US	
	n	%	n	%			
Age 0-17	83,361	22.1%	1,963,699	26.8%	11.4	26.8	57
Age 18-20	18,084	4.8%	329,827	4.5%	15.8	25.9	58
Age 21-64	262,559	69.6%	4,637,290	63.4%	16.3	24.7	58
Age 65+	13,196	3.5%	358,381	4.9%	3.9	6.7	58
Age Not Available	1	0.0%	29,401	0.4%	-	-	25
Age Total	377,201	100.0%	7,318,598	100.0%	13.5	22.4	58
Female	188,215	49.9%	3,803,678	52.0%	13.4	22.9	58
Male	188,985	50.1%	3,471,886	47.4%	13.7	21.6	58
Gender Not Available	1	0.0%	43,034	0.6%	-	-	37
Total	377,201	100.0%	7,318,598	100.0%	13.5	22.4	58

Note:

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age	None
Gender	None
Overall	None

Access Domain: Persons Served in State Psychiatric Hospitals by Age and Gender, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographic	Served in State Psychiatric Hospitals				Penetration Rates		States Reporting
	State		US		(rate per 1,000 population)		
	n	%	n	%	State	US	
Age 0-17	1,284	8.3%	9,131	6.9%	0.2	0.2	39
Age 18-20	1,042	6.7%	5,528	4.2%	0.9	0.4	53
Age 21-64	12,895	83.0%	109,218	83.0%	0.8	0.6	53
Age 65+	315	2.0%	7,607	5.8%	0.1	0.2	52
Age Not Available	-	-	149	0.1%	-	-	7
Age Total	15,536	100.0%	131,633	100.0%	0.6	0.4	54
Female	6,007	38.7%	43,080	32.7%	0.4	0.3	53
Male	9,529	61.3%	88,353	67.1%	0.7	0.6	53
Gender Not Available	-	-	200	0.2%	-	-	16
Total	15,536	100.0%	131,633	100.0%	0.6	0.4	54

Notes:

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None
Gender None
Overall None

Access Domain: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2017

Texas

Reporting Period: 9/1/2017 To: 8/31/2017

Demographics	Total Served				Penetration Rates			States
	State		US		(per 1,000 population)			
	n	%	n	%	State	Southwest	US	Reporting
Total	360,079	100.0%	4,950,127	100.0%	12.9	14.7	15.1	57
0-12	39,523	11.0%	745,340	15.1%	7.5	13.0	14.1	54
13-17	38,610	10.7%	615,386	12.4%	19.2	27.7	29.5	56
18-20	16,952	4.7%	209,367	4.2%	14.8	15.0	16.4	57
21-24	23,497	6.5%	264,501	5.3%	14.5	14.0	14.6	56
25-44	128,507	35.7%	1,510,821	30.5%	16.4	17.3	16.8	57
45-64	100,821	28.0%	1,366,284	27.6%	15.2	15.6	16.2	57
65-74	9,577	2.7%	172,350	3.5%	4.8	5.0	6.0	57
75 and over	2,591	0.7%	60,226	1.2%	1.9	1.9	3.2	53
Age Not Available	1	0.0%	5,852	0.1%	-	-	-	16
Female	179,757	49.9%	2,565,539	51.8%	12.8	15.0	15.4	57
Male	180,321	50.1%	2,376,436	48.0%	13.0	14.3	14.8	57
Gender Not Available	1	0.0%	8,152	0.2%	-	-	-	34
American Indian/Alaskan Native	1,085	0.3%	60,584	1.2%	3.8	14.7	14.9	52
Asian	2,822	0.8%	72,183	1.5%	2.1	2.8	3.9	53
Black/African American	81,802	22.7%	961,293	19.4%	23.3	22.6	22.4	52
Native Hawaiian/Pacific Islander	241	0.1%	11,682	0.2%	6.2	9.2	15.1	53
White	258,415	71.8%	2,945,982	59.5%	11.7	13.2	11.9	54
Hispanic or Latino Race	*	*	32,739	0.7%	*	-	0.6	9
Multi-Racial	15,713	4.4%	132,581	2.7%	29.2	20.2	15.6	51
Race Not Available	1	0.0%	733,083	14.8%	-	-	-	52
Hispanic or Latino Ethnicity	91,839	25.5%	786,277	16.8%	8.4	11.5	13.7	51
Not Hispanic or Latino Ethnicity	268,239	74.5%	3,502,130	74.9%	15.8	15.1	13.2	55
Ethnicity Not Available	1	0.0%	388,331	8.3%	-	-	-	47

* Reported under Hispanic Ethnicity.

Note:
This table uses data from URS Table 14a, Table 14b and from the US Census Bureau. All denominators use US Census data from 2016

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 14a	
Age	None
Gender	None
Race	Increase in Native Hawaiian and or other pacific Islander multi racial from FY2016; additional training targeting cultural awareness and diversity resulting in reporting more accurate clients data.
Overall	None
Table 14b	
Age	None
Gender	None
Race	None
Overall	None

Access Domain: Adults with SMI and Children with SED Served in Community Mental Health Programs by Age and Gender, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographic	Served in Community				Penetration Rates (rate per 1,000 population)		States Reporting
	State		US		State	US	
	n	%	n	%			
Age 0-17	77,846	21.8%	1,330,187	28.0%	10.7	18.2	55
Age 18-20	16,824	4.7%	202,389	4.3%	14.7	16.0	56
Age 21-64	250,605	70.1%	2,998,823	63.0%	15.6	16.1	56
Age 65+	12,048	3.4%	221,359	4.7%	3.6	4.2	56
Age Not Available	1	0.0%	5,717	0.1%	-	-	16
Age Total	357,324	100.0%	4,758,475	100.0%	12.8	14.6	56
Female	178,898	50.1%	2,480,176	52.1%	12.8	15.0	56
Male	178,425	49.9%	2,271,639	47.7%	12.9	14.2	56
Gender Not Available	1	0.0%	6,660	0.1%	-	-	32
Total	357,324	100.0%	4,758,475	100.0%	12.8	14.6	56

Note:

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age	None
Gender	None
Overall	None

Access Domain: Adults with SMI and Children with SED Served in State Psychiatric Hospitals by Age and Gender, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographic	Served in State Psychiatric Hospitals				Penetration Rates		States Reporting
	State		US		(rate per 1,000 population)		
	n	%	n	%	State	US	
Age 0-17	1,284	8.3%	6,797	6.9%	0.2	0.1	34
Age 18-20	1,042	6.7%	4,115	4.2%	0.9	0.3	47
Age 21-64	12,895	83.0%	81,580	83.4%	0.8	0.5	48
Age 65+	315	2.0%	5,374	5.5%	0.1	0.1	48
Age Not Available	-	-	3	0.0%	-	-	2
Age Total	15,536	100.0%	97,869	100.0%	0.6	0.3	48
Female	6,007	38.7%	32,550	33.3%	0.4	0.2	48
Male	9,529	61.3%	65,270	66.7%	0.7	0.4	48
Gender Not Available	-	-	49	0.1%	-	-	8
Total	15,536	100.0%	97,869	100.0%	0.6	0.3	48

Notes:

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age None
Gender None
Overall None

Appropriateness Domain: Percent of Adults and Children Served Who Meet the Federal Definition for SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring MH/AOD Disorders, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Adults and Children who meet the Federal Definition of SMI/SED	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	95.1%	72.0%	71.0%	54
Percent of Children served through the SMHA who meet the Federal definition for SED	93.4%	70.9%	68.0%	54

Co-occurring MH and Substance Abuse Consumers	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	28.8%	25.4%	23.0%	56
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder	3.4%	6.2%	4.0%	56
Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance abuse diagnosis	27.4%	23.3%	21.0%	53
Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance abuse diagnosis	3.2%	5.1%	3.0%	53

Note

This table uses data from URS Table 12.

How are the number of clients with co-occurring disorders counted and calculated?

Those diagnosed with SA. Diagnosis not calculated for all people or programs

State Notes

None

ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographic	State							US Averages							States Reporting
	Number Served				% Served			Number Served				% Served			
	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	
Female	-	104,293	84,781	189,074	-	55%	45%	2,140,967	1,000,117	538,844	3,679,928	58%	27%	15%	55
Male	-	110,730	80,151	190,881	-	58%	42%	1,869,710	1,008,400	500,192	3,378,302	55%	30%	15%	55
Gender Not Available	-	1	-	1	-	100%	-	3,002	29,239	663	32,904	9%	89%	2%	35
Total	-	215,024	164,932	379,956	-	57%	43%	4,013,679	2,037,756	1,039,699	7,091,134	57%	29%	15%	55
American Indian or Alaska Native	-	674	466	1,140	-	59%	41%	56,225	20,833	15,400	92,458	61%	23%	17%	51
Asian	-	1,823	1,129	2,952	-	62%	38%	60,364	24,172	12,126	96,662	62%	25%	13%	52
Black or African American	-	39,816	44,936	84,752	-	47%	53%	781,565	362,280	202,556	1,346,401	58%	27%	15%	51
Native Hawaiian or Other Pacific Islander	-	171	83	254	-	67%	33%	8,557	4,269	2,645	15,471	55%	28%	17%	51
White	-	164,143	110,103	274,246	-	60%	40%	2,310,000	1,318,912	662,685	4,291,597	54%	31%	15%	53
Hispanic or Latino	-	*	*	*	-	*	*	31,421	24,113	3,990	59,524	53%	41%	7%	8
More Than One Race	-	8,396	8,215	16,611	-	51%	49%	101,061	50,321	33,212	184,594	55%	27%	18%	51
Race Not Available	-	1	-	1	-	100%	-	664,486	232,856	107,085	1,004,427	66%	23%	11%	51
Total	-	215,024	164,932	379,956	-	57%	43%	4,013,679	2,037,756	1,039,699	7,091,134	57%	29%	15%	55
Hispanic or Latino	-	50,629	48,061	98,690	-	51%	49%	581,463	250,261	191,476	1,023,200	57%	24%	19%	50
Not Hispanic or Latino	-	164,394	116,871	281,265	-	58%	42%	2,836,242	1,569,573	780,454	5,186,269	55%	30%	15%	54
Ethnicity Not Available	-	1	-	1	-	100%	-	315,134	147,484	67,693	530,311	59%	28%	13%	47
Total	-	215,024	164,932	379,956	-	57%	43%	3,732,839	1,967,318	1,039,623	6,739,780	55%	29%	15%	54

* Reported under Hispanic Ethnicity.

Note:

This table uses data from URS tables 5a and 5b.

Type of Medicaid Data Reported

Data based on Medicaid Paid Services

State Notes

5a	Age	None
5a	Gender	None
5a	Overall	None
5b	Overall	None

APPROPRIATENESS DOMAIN: NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2017

Reporting Period: 9/1/2016 To: 8/31/2017

STATE: Texas

Setting	Demographic	State			US			Admission Rate		States Reporting
		Admissions During Year	Total Served At Start of Year	Total Served During Year	Admissions During Year	Total Served At Start of Year	Total Served During Year	State	US	
State Psychiatric Hospitals	Total	15,571	2,334	15,536	107,425	40,590	128,939	1.00	0.83	51
	Children	1,211	91	1,284	8,248	1,235	8,299	0.94	0.99	31
	Adults	14,360	2,243	14,252	99,174	39,348	120,428	1.01	0.82	51
	Age NA	-	-	-	3	7	2	-	1.50	2
Other Inpatient	Total	12,530	232	10,346	453,919	91,467	443,544	1.21	1.02	37
	Children	1,070	7	989	63,913	10,792	59,617	1.08	1.07	28
	Adults	11,460	225	9,357	388,186	80,483	381,949	1.22	1.02	37
	Age NA	-	-	-	1,820	192	1,736	-	1.05	4
Residential Treatment Centers	Total	150	77	224	34,395	20,064	52,543	0.67	0.65	36
	Children	146	71	223	14,773	8,512	17,101	0.65	0.86	35
	Adults	4	6	1	19,571	11,550	30,868	4.00	0.63	31
	Age NA	-	-	-	51	2	41	-	1.24	2
Community Programs	Total	260,001	117,200	377,201	16,601,416	3,712,609	6,327,767	0.69	2.62	50
	Children	55,174	24,758	83,361	7,076,084	928,048	1,750,494	0.66	4.04	50
	Adults	204,827	92,442	293,839	9,475,004	2,778,936	4,568,708	0.70	2.07	50
	Age NA	-	-	1	50,328	5,625	8,435	-	5.97	16

Note:

Admission Rate= number of admissions divided by total served during the year

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS Table 3.

This table uses data from URS Table3 and 6.

Table 3 State Notes:

Age None
Overall None
Gender None

Table 6 State Notes:

Hospital None
Other Inpatient See General Notes.
Residential None
Community None
Overall See General Notes.

APPROPRIATENESS DOMAIN: Length of Stays in State Psychiatric Hospitals, Other Psychiatric Inpatient and Residential Treatment Centers for Children Settings, FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Setting	Demographic	State						US						
		Length of Stay (Days)						Length of Stay (Days)						
		Discharged Clients		Resident Clients in Facility 1 year or less		Resident Clients in Facility more than 1 year		Discharged Clients		Resident Clients in Facility 1 year or less		Resident Clients in Facility more than 1 year		States Reporting
		Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	
State Hospitals	All	-	-	-	-	-	-	174	61	97	74	1,619	995	15
	Children	36	8	96	52	657	651	87	74	67	53	477	431	25
	Adults	53	9	86	54	1,840	1,239	225	79	101	79	1,675	1,053	50
	Age NA	-	-	-	-	-	-	23	23	-	-	2,201	2,433	-
Other Inpatient	All	-	-	-	-	-	-	66	54	50	37	885	681	9
	Children	5	4	25	11	739	739	28	24	36	20	753	760	23
	Adults	9	6	25	9	1,002	988	65	40	54	35	963	734	33
	Age NA	-	-	-	-	-	-	312	306	16	9	1,203	1,203	2
Residential Treatment Centers	All	-	-	-	-	-	-	216	178	120	114	878	765	5
	Children	192	194	109	80	399	399	281	245	125	107	689	642	28
	Adults	226	234	-	-	-	-	366	302	113	97	1,064	953	18
	Age NA	-	-	-	-	-	-	13	11	159	159	-	-	2

Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS Table 6.

Table 6 State Notes:

Hospital	None
Other Inpatient	See General Notes.
Residential	None
Community	None
Overall	See General Notes.

APPROPRIATENESS DOMAIN: Living Situation of Consumers Served by State Mental Health Agency Systems, FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Age Group	Setting	State			US			States Reporting
		Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	
All Persons Served	Private Residence	240,164	63.2%	90.0%	4,115,700	56.7%	82.7%	58
	Foster Home	1,666	0.4%	0.6%	68,594	0.9%	1.4%	49
	Residential Care	11,437	3.0%	4.3%	188,462	2.6%	3.8%	53
	Crisis Residence	39	0.0%	0.0%	10,627	0.1%	0.2%	34
	Residential Treatment Center	15	0.0%	0.0%	11,144	0.2%	0.2%	34
	Institutional Setting	922	0.2%	0.3%	67,697	0.9%	1.4%	53
	Jail (Correctional Facility)	1,929	0.5%	0.7%	86,943	1.2%	1.7%	53
	Homeless (Shelter)	8,868	2.3%	3.3%	210,479	2.9%	4.2%	54
	Other	1,709	0.4%	0.6%	218,150	3.0%	4.4%	42
	Not Available	113,207	29.8%	-	2,284,683	31.5%	-	51
	Total	379,956	100.0%	100.0%	7,262,479	100.0%	100.0%	58
Children under age 18	Private Residence	60,811	72.7%	95.9%	1,128,492	59.6%	89.9%	57
	Foster Home	1,647	2.0%	2.6%	51,142	2.7%	4.1%	49
	Residential Care	376	0.4%	0.6%	15,521	0.8%	1.2%	45
	Crisis Residence	36	0.0%	0.1%	1,320	0.1%	0.1%	30
	Residential Treatment Center	14	0.0%	0.0%	7,214	0.4%	0.6%	31
	Institutional Setting	33	0.0%	0.1%	4,234	0.2%	0.3%	44
	Jail (Correctional Facility)	189	0.2%	0.3%	8,561	0.5%	0.7%	48
	Homeless (Shelter)	116	0.1%	0.2%	5,593	0.3%	0.4%	50
	Other	195	0.2%	0.3%	33,709	1.8%	2.7%	38
	Not Available	20,231	24.2%	-	637,324	33.7%	-	44
	Total	83,648	100.0%	100.0%	1,893,110	100.0%	100.0%	58
Adults over age 18	Private Residence	179,352	60.5%	88.2%	2,982,868	55.9%	80.3%	58
	Foster Home	19	0.0%	0.0%	17,285	0.3%	0.5%	49
	Residential Care	11,061	3.7%	5.4%	172,541	3.2%	4.6%	53
	Crisis Residence	3	0.0%	0.0%	9,306	0.2%	0.3%	31
	Residential Treatment Center	1	0.0%	0.0%	3,926	0.1%	0.1%	27
	Institutional Setting	889	0.3%	0.4%	63,282	1.2%	1.7%	53
	Jail (Correctional Facility)	1,740	0.6%	0.9%	78,182	1.5%	2.1%	53
	Homeless (Shelter)	8,752	3.0%	4.3%	204,448	3.8%	5.5%	54
	Other	1,514	0.5%	0.7%	183,590	3.4%	4.9%	42
	Not Available	92,976	31.4%	-	1,621,534	30.4%	-	50
	Total	296,307	100.0%	100.0%	5,336,962	100.0%	100.0%	58

This table uses data from URS Table 15.

State Notes:

None

APPROPRIATENESS DOMAIN: Persons Who were Homeless by Age, Gender, Race, and Ethnicity, FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographic	Homeless or Living in Shelters				Percent of Total with Known Living Situation		States Reporting
	State		US		State	US	
	N	%	N	%	%	%	
Age 0 to 17	116	1.3%	5,593	2.7%	0.2%	0.4%	50
Age 18 to 64	8,635	97.4%	198,712	94.4%	4.4%	5.8%	54
Age 65+	117	1.3%	5,736	2.7%	1.5%	2.1%	54
Age Not Available	-	-	438	0.2%	-	6.7%	8
Age Total	8,868	100.0%	210,479	100.0%	3.3%	4.2%	54
Female	3,451	38.9%	84,018	39.9%	2.5%	3.2%	54
Male	5,417	61.1%	125,542	59.6%	4.2%	5.3%	54
Gender Not Available	-	-	919	0.4%	-	9.8%	18
Gender Total	8,868	100.0%	210,479	100.0%	3.3%	4.2%	54
American Indian or Alaska Native	53	0.6%	3,650	1.7%	6.4%	5.2%	51
Asian	32	0.4%	1,930	0.9%	1.6%	2.6%	49
Black or African American	3,236	36.5%	59,244	28.1%	5.1%	6.0%	52
Native Hawaiian or Other Pacific Islander	5	0.1%	639	0.3%	2.9%	5.4%	38
White	5,172	58.3%	105,156	50.0%	2.7%	3.5%	53
Hispanic or Latino	*	*	2,205	1.0%	*	2.7%	8
More Than One Race	370	4.2%	12,989	6.2%	3.2%	4.5%	47
Race Not Available	-	-	24,666	11.7%	-	5.9%	47
Race Total	8,868	100.0%	210,479	100.0%	3.3%	4.2%	54
Hispanic or Latino	1,171	13.2%	40,585	19.3%	1.7%	3.6%	50
Not Hispanic or Latino	7,697	86.8%	143,947	68.4%	3.9%	4.2%	53
Not Available	-	-	25,947	12.3%	-	6.4%	45
Ethnicity Total	8,868	100.0%	210,479	100.0%	3.3%	4.2%	54

* Reported under Hispanic ethnicity.

Note:

US totals are based on states reporting.

This table uses data from URS Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

None

Appropriateness Domain: Evidence-Based Practices Reported by SMHAs, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Adult EBP Services	State		US		Penetration Rate: % of Consumers Receiving EBP/Estimated SMI		Measuring Fidelity		States Reporting
	EBP N	SMI N	EBP N	SMI N	State	US Average	State	US	
Supported Housing	12,359	282,692	89,414	3,689,608	4.4%	3.0%	Yes	7	35
Supported Employment	10,434	282,692	62,596	3,689,608	3.7%	2.0%	Yes	15	41
Assertive Community Treatment	5,228	282,692	74,032	3,689,608	1.8%	2.1%	Yes	27	41
Family Psychoeducation	-	-	35,658	3,689,608	-	2.8%	-	5	15
Dual Diagnosis Treatment	13,328	282,692	237,513	3,689,608	4.7%	11.7%	Yes	9	28
Illness Self Management	163,107	282,692	318,831	3,689,608	57.7%	20.0%	Yes	6	22
Medication Management	124,257	282,692	554,087	3,689,608	44.0%	34.6%	Yes	2	22

Child/Adolescent EBP Services	State		US		Penetration Rate: % of Consumers Receiving EBP/Estimated SED		Measuring Fidelity		States Reporting
	EBP N	SED N	EBP N	SED N	State	US Average	State	US	
Therapeutic Foster Care	-	-	9,728	1,345,590	-	1.2%	-	4	21
Multi-Systemic Therapy	-	-	26,180	1,345,590	-	3.8%	-	8	17
Family Functional Therapy	-	-	24,574	1,345,590	-	4.6%	-	5	15

Note:

US totals are based on states reporting.

This table uses data from URS Tables 16 and 17.

US averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Table 16: None

Table 17: None

Appropriateness Domain: Adults with SMI and Children with SED Receiving Evidence-Based Services for First Episode Psychosis (FEP), 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Number of coordinated specialty care programs: 1

Admissions to Coordinated Specialty Care (CSC)-FEP Service During the Year

	State		US		States Reporting
	N	%	N	%	
Adult CSC-FEP Admissions	374	89.7%	5,121	80.6%	38
Children/Adolescent CSC-FEP Admissions	43	10.3%	1,231	19.4%	33
Total CSC-FEP Admissions	417	100.0%	6,352	100.0%	39
Total Programs Reporting Number of Admissions	1	100.0%	141	81.5%	42
Average Admissions per Program	417.0	-	36.7	-	39

Clients Currently Receiving CSC-FEP Services

	State		US		States Reporting
	N	%	N	%	
Adults Receiving CSC-FEP Services	371	90.3%	5,022	84.1%	38
Children/Adolescents Receiving CSC-FEP Services	40	9.7%	952	15.9%	35
Total Receiving CSC-FEP Services	411	100.0%	5,974	100.0%	40
Total Programs Reporting Number of Clients Receiving Services	1	100.0%	159	91.9%	42
Average Number of Clients Services per Program	411.0	-	34.5	-	40

CSC-FEP Fidelity and Training

	State		US		States Reporting
	N	%	N	%	
Number of Programs Measuring Fidelity	-	0.0%	109	63.0%	40
Number of Programs with Staff Training Specifically in CSC EBP	1	100.0%	150	86.7%	39

Clients Served by Programs With and Without CSC-FEP Fidelity

	State			US			States Reporting
	Number of Programs	Clients Served	Average Number of Clients Served Per Program	Number of Programs	Clients Served	Average Number of Clients Served Per Program	
Programs with Fidelity	-	-	-	109	3,828	35.1	25
Programs without Fidelity	1	411	411.0	64	2,146	33.5	20

Note: This table use data from URS Table 16a.

State Notes:

None

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Demographics	State				Employed as Percent of those in Labor Force		Employed as Percent of Known Employment Status		States Reporting
	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	US	
Age 18 to 20	2,352	2,142	4,494	9,011	52%	46%	26.1%	18.3%	57
Age 21 to 64	38,933	35,220	74,153	185,482	53%	44%	21.0%	22.1%	57
Age 65 and over	429	353	782	7,766	55%	37%	5.5%	9.5%	57
Age Not Available	-	-	-	-	-	53%	-	15.1%	4
Age TOTAL	41,714	37,715	79,429	202,259	53%	44%	20.6%	20.9%	57
Female	24,108	18,683	42,791	110,861	56%	46%	21.7%	21.8%	57
Male	17,606	19,032	36,638	91,398	48%	41%	19.3%	19.9%	57
Gender Not Available	-	-	-	-	-	18%	-	12.0%	30
Gender TOTAL	41,714	37,715	79,429	202,259	53%	44%	20.6%	20.9%	57

What populations are reported? All Clients Number of States Reporting All Clients: 43 Number of States Reporting Some Clients: 13

When is Employment Status Measured?	At Admission	At Discharge	Monthly	Quarterly	Other
TX	Yes	-	-	-	-
US	43	28	4	5	28

Note:

*In Labor Force is the sum of consumers employed and unemployed.

**With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data from URS Table 4.

State Notes:

Age None
Gender None
Overall None

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2017

Texas

Reporting Period: 9/1/2017 To: 8/31/2017

Diagnosis	State				Employed as a % of Labor Force		Employed as % of Known Employment Status		% of Consumers with Dx		States Reporting
	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	US	State	US	
Schizophrenia and Related Disorders	4,531	6,262	10,793	42,023	42.0%	28.1%	10.8%	6.7%	20.8%	12.4%	50
Bipolar and Mood Disorders	29,885	24,770	54,655	129,438	54.7%	43.6%	23.1%	15.6%	64.0%	40.2%	51
Other Psychoses	140	194	334	777	41.9%	30.6%	18.0%	8.3%	0.4%	2.3%	48
All other Diagnoses	834	871	1,705	3,393	48.9%	51.3%	24.6%	18.9%	1.7%	32.7%	51
No Diagnosis and Deferred Diagnosis	6,324	5,618	11,942	26,628	53.0%	41.3%	23.7%	11.5%	13.2%	12.5%	44
TOTAL	41,714	37,715	79,429	202,259	52.5%	44.5%	20.6%	14.9%	100.0%	100.0%	51

Note:

*In Labor Force is the sum of consumers employed and unemployed.

**With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data for URS Table 4a.

State Notes:

None

CONSUMER SURVEY RESULTS, FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Indicators	Children: State	Children: U.S. Average	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Reporting Positively About Access	77.8%	87.4%	46	79.8%	89.2%	49
Reporting Positively About Quality and Appropriateness				82.5%	90.9%	49
Reporting Positively About Outcomes	84.4%	73.1%	46	53.4%	82.8%	49
Reporting on Participation in Treatment Planning	88.0%	88.6%	48	72.7%	87.4%	49
Family Members Reporting High Cultural Sensitivity of Staff	92.8%	93.3%	47			
Reporting positively about General Satisfaction with Services	77.5%	88.2%	48	88.9%	90.8%	49

Note: U.S. Average Children & Adult rates are calculated only for states that used a version of the MHSIP Consumer Survey

This table uses data from URS Table 11.

Children/Family	State	U.S.
Type of Survey Used	YSS-F	YSS-F=40

Type of Adult Consumer Survey Used	28-Item MHSIP	Other MHSIP	Other Survey
State	-	-	-
U.S.	23	25	1

Sample Size & Response Rate	Children: State	Children: U.S.	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Response Rate	18.5%	38.9%	40	26.1%	45.8%	39
Number of Surveys Attempted (send out)	2,331	190,069	40	1,469	220,305	40
Number of Surveys Contacts Made	2,109	130,521	37	1,356	170,586	38
Complete Surveys	392	44,269	42	354	110,132	43

Populations covered in survey	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Consumers	-	3	-	4
Sample	Yes	45	Yes	45

Sample Approach	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Random Sample	Yes	9	Yes	8
Stratified Sample	-	15	-	14
Convenience Sample	-	18	-	20
Other Sample	-	4	-	4

Who is Sampled?	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Current Clients	Yes	45	Yes	48
Former Clients	-	19	-	18

Populations included in sample: (e.g., all adults, only adults with SMI, etc.)	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Children or Adults Served	Yes	24	Yes	26
SMI Adults or SED Children	-	18	-	18
Persons Covered by Medicaid	-	14	-	12
Other	-	6	-	6

State Notes:

See General Notes.

OUTCOMES DOMAIN: Consumer Survey Results, by Race/Ethnicity FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Race/Ethnicity	Family of Children Survey Indicators: Reporting Positively About...														States
	Access		General Satisfaction with Services		Outcomes		Participation In Tx Planning		Cultural Sensitivity of Staff		Social Connectedness		Improved Functioning		
	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	
Total	78%	86%	77%	87%	84%	69%	88%	88%	93%	94%	77%	86%	59%	71%	36
American Indian or Alaska Native	-	83%	-	82%	-	70%	-	85%	-	93%	-	86%	-	70%	28
Asian	-	84%	-	90%	-	70%	-	88%	-	93%	-	84%	-	74%	27
Black or African American	81%	86%	80%	86%	85%	68%	89%	88%	93%	94%	78%	87%	48%	68%	32
Native Hawaiian or Other Pacific Islander	-	83%	-	86%	-	73%	-	87%	-	91%	-	88%	-	73%	22
White	77%	85%	77%	86%	84%	68%	87%	89%	93%	95%	78%	86%	61%	68%	32
Hispanic or Latino	85%	88%	85%	90%	91%	72%	86%	89%	94%	95%	83%	87%	67%	75%	29
More Than One Race	-	84%	-	86%	-	67%	-	88%	-	94%	-	80%	-	69%	23
Not Available	79%	87%	71%	89%	83%	71%	95%	88%	91%	94%	73%	86%	58%	74%	33

Race/Ethnicity	Adult Consumer Survey Indicators: Reporting Positively About...														States
	Access		Quality & Appropriateness		Outcomes		Participation In Tx Planning		General Satisfaction		Social Connectedness		Improved Functioning		
	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	
Total	80%	86%	82%	89%	53%	71%	73%	83%	89%	89%	61%	70%	54%	71%	42
American Indian or Alaska Native	-	83%	-	86%	-	70%	-	79%	-	86%	-	71%	-	71%	35
Asian	-	86%	-	88%	-	71%	-	81%	-	89%	-	72%	-	71%	33
Black or African American	82%	86%	86%	89%	51%	73%	65%	83%	89%	87%	64%	73%	56%	74%	37
Native Hawaiian or Other Pacific Islander	-	88%	-	91%	-	78%	-	83%	-	89%	-	73%	-	79%	30
White	79%	86%	82%	90%	55%	70%	74%	83%	89%	89%	61%	70%	55%	71%	38
Hispanic or Latino	81%	89%	85%	92%	55%	75%	78%	85%	91%	92%	61%	61%	52%	62%	33
More Than One Race	-	83%	-	87%	-	69%	-	79%	-	88%	-	66%	-	70%	28
Not Available	77%	86%	82%	89%	43%	71%	77%	82%	91%	88%	65%	70%	43%	71%	36

Notes:

This table uses data from URS Table 11a.

State Notes:

None

Outcomes Domain: Change in Social Connectedness and Functioning, FY 2017

Texas

Reporting Period: 9/1/2016 To: 8/31/2017

Indicators	Children				Adults			
	State	US Average	US Median	States Reporting	State	US Average	US Median	States Reporting
Percent Reporting Improved Social Connectedness from Services	77.4%	87.2%	83.9%	46	61.4%	78.8%	70.6%	48
Percent Reporting Improved Functioning from Services	58.7%	74.9%	66.5%	45	54.4%	78.5%	70.7%	48

Note:

This table uses data from URS Table 9.

US State Averages and Medians are calculated only with states which used the recommended Social Connectedness and Functioning questions.

Adult Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	46
Did you use the recommended new Functioning Domain Questions?	Yes	45
Did you collect these as part of your MHSIP Adult Consumer Survey?	Yes	46

Children/Family Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	45
Did you use the recommended new Functioning Domain Questions?	Yes	46
Did you collect these as part of your YSS-F Survey?	Yes	44

State Notes:

None

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 30 Days by Age, Gender, and Race, FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2016

Demographic	Readmissions within 30 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients							Readmissions within 30 days to state psychiatric hospitals: Forensic Patients						
	State			US				State			US			
	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Age 0 to 12	13	253	5.1%	127	1,780	7.1%	9	0	5	0.0%	-	50	-	0
Age 13 to 17	44	914	4.8%	323	5,410	6.0%	16	0	112	0.0%	33	624	5.3%	5
Age 18 to 20	63	1,035	6.1%	303	4,396	6.9%	28	0	75	0.0%	36	847	4.3%	10
Age 21 to 64	849	10,964	7.7%	5,799	66,176	8.8%	48	35	2,052	1.7%	752	22,309	3.4%	39
Age 65 to 74	4	128	3.1%	180	2,445	7.4%	30	1	58	1.7%	34	759	4.5%	15
Age 75 and over	0	23	0.0%	41	805	5.1%	17	0	6	0.0%	8	203	3.9%	6
Age Not Available	0	-	-	56	829	6.8%	2	0	-	-	8	210	3.8%	1
Age Total	973	13,317	7.3%	6,829	81,841	8.3%	50	36	2,308	1.6%	871	25,002	3.5%	41
Female	367	5,658	6.5%	2,649	33,192	8.0%	49	5	562	0.9%	214	5,217	4.1%	29
Male	606	7,659	7.9%	4,176	48,632	8.6%	48	31	1,746	1.8%	656	19,767	3.3%	41
Gender Not Available	0	-	-	4	17	23.5%	2	0	-	-	1	18	5.6%	1
Gender Total	973	13,317	7.3%	6,829	81,841	8.3%	50	36	2,308	1.6%	871	25,002	3.5%	41
American Indian or Alaska Native	0	29	0.0%	172	1,576	10.9%	12	0	6	0.0%	11	262	4.2%	9
Asian	5	119	4.2%	74	1,084	6.8%	23	0	37	0.0%	15	498	3.0%	8
Black or African American	179	2,335	7.7%	1,632	18,357	8.9%	39	14	926	1.5%	348	9,358	3.7%	32
Native Hawaiian or Other Pacific Islander	3	17	17.6%	52	458	11.4%	8	0	2	0.0%	7	111	6.3%	3
White	748	9,930	7.5%	4,293	53,039	8.1%	49	21	1,292	1.6%	401	11,661	3.4%	33
Hispanic or Latino	*	*	*	53	605	8.8%	8	*	*	*	19	1,134	1.7%	4
More Than One Race	38	887	4.3%	167	2,439	6.8%	18	1	45	2.2%	19	532	3.6%	10
Race Not Available	0	-	-	386	4,283	9.0%	24	0	-	-	51	1,446	3.5%	14
Race Total	973	13,317	7.3%	6,829	81,841	8.3%	50	36	2,308	1.6%	871	25,002	3.5%	41
Hispanic or Latino	262	3,483	7.5%	636	8,272	7.7%	28	4	374	1.1%	84	3,672	2.3%	19
Not Hispanic or Latino	711	9,834	7.2%	4,799	59,361	8.1%	45	32	1,934	1.7%	668	18,085	3.7%	34
Not Available	0	-	-	1,394	14,208	9.8%	23	0	-	-	109	2,765	3.9%	12
Ethnicity Total	973	13,317	7.3%	6,829	81,841	8.3%	50	36	2,308	1.6%	861	24,522	3.5%	40

* Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data? No

Note:

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

State Notes:

None

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 180 Days by Age, Gender, and Race, FY 2017

STATE: Texas

Reporting Period: 9/1/2016 To: 8/31/2016

Demographic	Readmissions within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients							Readmissions within 180 days to state psychiatric hospitals: Forensic Patients						
	State			US				State			US			
	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Age 0 to 12	46	253	18.2%	308	1,780	17.3%	11	0	5	-	3	50	6.0%	3
Age 13 to 17	110	914	12.0%	850	5,410	15.7%	20	3	112	2.7%	53	624	8.5%	8
Age 18 to 20	157	1,035	15.2%	680	4,396	15.5%	35	2	75	2.7%	85	847	10.0%	22
Age 21 to 64	2,083	10,964	19.0%	13,289	66,176	20.1%	51	209	2,052	10.2%	2,573	22,309	11.5%	44
Age 65 to 74	11	128	8.6%	384	2,445	15.7%	35	5	58	8.6%	86	759	11.3%	25
Age 75 and over	3	23	13.0%	88	805	10.9%	24	1	6	16.7%	12	203	5.9%	9
Age Not Available	0	-	-	120	829	14.5%	3	0	-	-	35	210	16.7%	1
Age Total	2,410	13,317	18.1%	15,719	81,841	19.2%	52	220	2,308	9.5%	2,847	25,002	11.4%	46
Female	920	5,658	16.3%	6,185	33,192	18.6%	51	59	562	10.5%	633	5,217	12.1%	40
Male	1,490	7,659	19.5%	9,530	48,632	19.6%	52	161	1,746	9.2%	2,212	19,767	11.2%	45
Gender Not Available	0	-	-	4	17	23.5%	2	0	-	-	2	18	11.1%	1
Gender Total	2,410	13,317	18.1%	15,719	81,841	19.2%	52	220	2,308	9.5%	2,847	25,002	11.4%	46
American Indian or Alaska Native	0	29	0.0%	377	1,576	23.9%	20	0	6	-	34	262	13.0%	12
Asian	14	119	11.8%	185	1,084	17.1%	28	1	37	2.7%	49	498	9.8%	15
Black or African American	436	2,335	18.7%	3,906	18,357	21.3%	43	90	926	9.7%	1,133	9,358	12.1%	38
Native Hawaiian or Other Pacific Islander	4	17	23.5%	62	458	13.5%	12	0	2	-	25	111	22.5%	8
White	1,866	9,930	18.8%	9,991	53,039	18.8%	50	122	1,292	9.4%	1,273	11,661	10.9%	42
Hispanic or Latino	*	*	*	137	605	22.6%	11	*	*	*	90	1,134	7.9%	7
More Than One Race	90	887	10.1%	367	2,439	15.0%	23	7	45	15.6%	86	532	16.2%	15
Race Not Available	0	-	-	694	4,283	16.2%	31	0	-	-	157	1,446	10.9%	27
Race Total	2,410	13,317	18.1%	15,719	81,841	19.2%	52	220	2,308	9.5%	2,847	25,002	11.4%	46
Hispanic or Latino	648	3,483	18.6%	1,423	8,272	17.2%	33	27	374	7.2%	325	3,672	8.9%	27
Not Hispanic or Latino	1,762	9,834	17.9%	11,087	59,361	18.7%	47	193	1,934	10.0%	2,079	18,085	11.5%	41
Not Available	0	-	-	3,209	14,208	22.6%	29	0	-	-	380	2,765	13.7%	19
Ethnicity Total	2,410	13,317	18.1%	15,719	81,841	19.2%	52	220	2,308	9.5%	2,784	24,522	11.4%	45

* Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data? No

Note:

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

State Notes:

None

Structure Domain: SMHA Expenditure for Early Serious Mental Illness and First Episode Psychosis, 2017

Texas

Reporting Period 9/1/2016 To: 8/31/2017

Activity	State								US								States Reporting
	MHBG		State Funds		Other Funds		Total		MHBG		State Funds		Other Funds		Total		
	\$	%	\$	%	\$	%	\$	% of Total	\$	%	\$	%	\$	%	\$	% of Total	
CSC-Evidence-Based Practices for First Episode Psychosis	\$3,433,522	100.0%	-	0.0%	-	0.0%	\$3,433,522	97.6%	\$27,328,725	64.3%	\$13,548,489	31.9%	\$1,637,191	3.9%	\$42,514,405	71.2%	47
Training for CSC Practices	-	-	-	-	-	-	-	0.0%	\$4,492,538	93.0%	\$317,080	6.6%	\$22,228	0.5%	\$4,831,846	8.1%	21
Plannning for CSC Practices	\$84,737	100.0%	-	0.0%	-	0.0%	\$84,737	2.4%	\$803,240	63.4%	\$186,567	14.7%	\$277,881	21.9%	\$1,267,688	2.1%	14
Other Early Serious Mental Illnesses program (other than FEP or partial CSC programs)	-	-	-	-	-	-	-	0.0%	\$6,129,073	67.9%	\$2,356,043	26.1%	\$544,847	6.0%	\$9,029,964	15.1%	14
Training for ESMI	-	-	-	-	-	-	-	0.0%	\$634,476	55.1%	\$495,635	43.0%	\$21,514	1.9%	\$1,151,625	1.9%	10
Planning for ESMI	-	-	-	-	-	-	-	0.0%	\$290,307	32.5%	\$601,966	67.5%	-	0.0%	\$892,273	1.5%	3
Total	\$3,518,259	100.0%	-	0.0%	-	0.0%	\$3,518,259	100.0%	\$39,678,357	66.5%	\$17,505,780	29.3%	\$2,503,661	4.2%	\$59,687,798	100.0%	54

Note: This table use data from URS Table 7a.

State Notes:

None

STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2017**STATE Texas****Reporting Period: 9/1/2016 To: 8/31/2017**

	Expenditures: State	Percent of Total Expenditures: State	Expenditures: U.S.	Percent of Total Expenditures: U.S.	States Reporting
State Hospitals-Inpatient	\$407,569,714	38%	\$5,653,608,290	22%	37
Other 24-Hour Care	\$109,724,329	10%	\$3,212,860,218	12%	40
Ambulatory/Community	\$540,692,473	51%	\$16,264,066,299	63%	54
EBPs for Early Serious Mental Illness	\$3,518,259	0%	\$59,704,646	0%	55
Primary Prevention	-	0%	\$411,483,619	2%	13
Administration	\$8,806,262	1%	\$343,299,339	1%	53
Total	\$1,070,311,037	-	\$25,945,022,411	-	57

Note:

This table uses data from URS Table 7

STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures by Funding Sources, 2017
STATE Texas
Reporting Period: 9/1/2016 To: 8/31/2017

Funding Source	Ambulatory/Community			State Hospital		
	State	Percent Total (State)	Percent Total (US)	State	Percent Total (State)	Percent Total (US)
Mental Health Block Grant	\$34,076,687	5.2%	1.9%	-	-	-
Medicaid (Federal, State, and Local)	\$32,490,150	5.0%	60.2%	-	-	17.1%
Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.)	\$27,569,933	4.2%	1.6%	\$2,322,395	0.6%	1.3%
State Funds	\$549,071,101	84.0%	32.5%	\$405,247,319	99.4%	78.0%
Local Funds (excluding local Medicaid)	-	-	2.8%	-	-	1.8%
Other	\$10,727,190	1.6%	1.0%	-	-	1.8%
Total	\$653,935,061	100.0%	100.0%	\$407,569,714	100.0%	100.0%

This table uses data from URS Table 7.

Community/ambulatory includes primary prevention, evidence-based practices for early serious mental illness, and other 24-Hour care.

Structure Domain: Federal Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2017**Texas****Reporting Period:** 9/1/2016 To: 8/31/2017

Service	Non-Direct Block Grant Expenditures	% Total	US % Total
Information Systems	\$783,010	70.1%	8.6%
Infrastructure Support	\$93,894	8.4%	32.6%
Partnerships, Community Outreach, and Needs Assessment	\$177,407	15.9%	15.6%
Planning Council	\$7	0.0%	3.8%
Quality Assurance and Improvement	\$32,501	2.9%	8.8%
Research and Evaluation	\$30,109	2.7%	6.1%
Training and Education	-	-	24.5%
Total	\$1,116,928	100.0%	100.0%

Note: This table use data from URS Table 8.

State Notes:

See General Notes.

Structure Domain: Mental Health Programs Funded By the Federal Mental Health Block Grant, FY 2017
Texas
Reporting Period: 9/1/2016 To: 8/31/2017

Adult Programs: 62 Child Programs: 40 Set-Aside FEP Programs: 10 Total Programs: 63
 Adult Total: \$23,652,183 Child Total: \$6,988,481 Set-Aside FEP Total: \$3,433,522 Total: \$34,074,186

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs
Abilene Regional Mhmr Dbm Betty Hardwick	2616 S. Clack, Abilene, TX 79606	Northwest Texas	\$223,598	\$169,492	\$54,106	\$0
Gulf Coast Center	123 Rosenberg, Ste. 6, Galveston, TX 77550	Gulf Coast Region	\$657,483	\$490,052	\$167,431	\$0
Collin Cnty Mental Health Mental Dbm Lifepath Systems	1515 Heritage Dr Ste 105, McKinney, TX 75069	Metroplex Region	\$588,200	\$441,150	\$147,050	\$0
North Texas Behavioral Health Authority	9441 Lyndon B Johnson Fwy Ste, Dallas, TX 75243	Metroplex Region	\$2,186,328	\$1,639,746	\$546,582	\$0
Charlie S Place Recovery Center	Po Box 4996, Corpus Christi, TX 76801	Lower South Texas	\$4,460	\$4,460	\$0	\$0
Gulf Bend Mhmr Center	6502 Nursery Dr, Victoria, TX 77904	Upper & Lower South Texas	\$226,608	\$157,404	\$69,204	\$0
Ut Health Science Center At San Antonio	7703 Floyd Curl Drive, Mail Code 7928, San Antonio, TX 78229	Statewide	\$358,265	\$288,578	\$69,687	\$0
Tropical Texas Behavioral Health	1901 S. 24Th Ave, Edinburg, TX 78739	Lower South Texas Region	\$3,072,258	\$2,111,284	\$709,220	\$251,754
Spindletop Center	655 S. 8Th, Beaumont, TX 77701	Southeast Texas & Gulf Coast	\$913,648	\$668,435	\$245,213	\$0
Fort Bend Regional Council On Substance Abuse Inc	10435 Greenbough Dr Ste 250 , Stafford, TX 77477	Gulf Coast Region	\$171	\$171	\$0	\$0
Lubbock Regional Mhmr Center	1602 10Th St., Lubbock, TX 79410	High Plains Region	\$403,369	\$291,702	\$111,667	\$0
University Of Texas At Austin	101 E. 27Th Street, Stop A9000, Noa 5.300, Austin, TX 78712	Statewide	\$651,346	\$651,346	\$0	\$0
Aliviane Inc	P.O. Box 371710, El Paso, TX 79937	Upper Rio Grande Region	\$3,448	\$3,448	\$0	\$0
South Texas Substance Abuse Recovery Ser	907 Antelope Street, Corpus Christi, TX 78401	Lower South Texas Region	\$17,216	\$17,216	\$0	\$0
Mhmr For The Concho Valley	1501 W. Beauregard, San Angelo, TX 76901	West Texas	\$147,647	\$107,383	\$40,264	\$0
Volunteers Of America Texas Inc	300 E. Midway Dr, Euless, TX 76039	Metroplex and Upper East Texas	\$2,045	\$2,045	\$0	\$0
Permian Basin Community Centers For Mhmr	401 E. Illinois, Suite 403, Midland, TX 79701	West Texas & Upper Rio Grande	\$511,417	\$382,897	\$128,520	\$0
Unlimited Visions Aftercare Inc	907 Preston, Pasadena, TX 77503	Gulf Coast Region	\$6,654	\$6,654	\$0	\$0
Plainview Serenity Center Inc	P.O. Box 279, Plainview, TX 79073	High Plains	\$710	\$710	\$0	\$0
Managed Care Center For Addictive And Other Disorders	1715 26Th Street, Lubbock, TX 79411	High Plains Region	\$3,360	\$3,360	\$0	\$0
Dallas County Mhmr Dbm Dallas Metrocare Services	1353 N Westmoreland Rd, Bldg B, Dallas, TX 75211	Metroplex Region	\$480,865	\$0	\$0	\$480,865
Hill Country Council On Alcohol & Drug A	102 Business Dr W, Kerrville, TX 78028	Upper South Texas	\$34	\$34	\$0	\$0
Hays-Caldwell Council On Alcohol And Drug Abuse	1901 Dutton Dr Ste E , San Marcos, TX 78666	Central Region	\$1,040	\$1,040	\$0	\$0
Serving Children And Adults In Need Inc	2387 E. Saunders St., Suite 2, Laredo, TX 78041	Lower South Texas Region	\$23,828	\$23,828	\$0	\$0
Homeward Bound Inc	P.O. Box 222194, Dallas, TX 75222	Metroplex & Upper Rio Grande Regions	\$11,472	\$11,472	\$0	\$0
Ysleta Del Sur Pueblo	9314 Juanchido, El Paso, TX 79907	Upper Rio Grande Region	\$3,664	\$3,664	\$0	\$0
Santa Maria Hostel	2605 Parker Road, Houston, TX 77093	Gulf Coast Region	\$36,433	\$36,433	\$0	\$0
Behavioral Health Alliance Of Texas Inc	3432 Greystone Dr Ste 120 , Austin, TX 78731	Gulf Coast Region	\$197	\$197	\$0	\$0

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs
Nexus Recovery Center Incorporated	8733 La Prada Drive, Dallas, TX 75228	Metroplex Region	\$4,524	\$4,524	\$0	\$0
Nueces County	1630 S. Brownlee, Corpus Christi, TX 78404	Lower South Texas	\$427,153	\$315,580	\$111,573	\$0
Andrews Center	2323 West Front Street, Tyler , TX 75702	Upper East Texas	\$320,078	\$234,152	\$85,926	\$0
Texas Panhandle Mhmr	901 Wallace, Amarillo, TX 79106	High Plains Region	\$769,634	\$404,540	\$114,371	\$250,723
Mhmr Of Tarrant County	3840 Hulen Tower North, Fort Worth, TX 76107	Metroplex Region	\$1,814,216	\$1,242,616	\$410,737	\$160,863
Heart Of Texas Region Mhmr	110 South 12Th St., Waco, TX 76701	Central Region	\$359,487	\$267,330	\$92,157	\$0
Helen Farabee Center	1000 Brook, Wichita Falls, TX 76301	High Plains, Northwest and Metroplex Regions	\$443,098	\$331,019	\$112,079	\$0
Sabine Valley Mhmr DbA Community Heathcore	107 Woodbine Place, Longview, TX 75602	Upper East Texas	\$580,373	\$434,679	\$145,694	\$0
Cenikor Foundation	11111 Katy Fwy Ste 500, Houston, TX 77079	Central Region	\$13,308	\$13,308	\$0	\$0
Mhmr Brazos Valley	1504 S. Texas Ave., Bryan, TX 77802	Central Region	\$351,440	\$260,645	\$90,795	\$0
Burke Center	4101 S. Medford Drive, Lufkin, TX 75901	Southeast Texas	\$914,438	\$408,932	\$141,408	\$364,098
Serenity Foundation Of Texas	Serenity House, 1546 N 2Nd St, Abilene, TX 79601	Northwest Texas Region	\$302	\$302	\$0	\$0
Harris Center For Mental Health And Idd, The	9401 Southwest Fwy , Houston, TX 77074	Gulf Coast Region	\$3,718,354	\$2,265,141	\$816,665	\$636,548
Texoma Community Center	315 W. McClain, Sherman, TX 75092	Metroplex	\$207,348	\$152,325	\$55,023	\$0
Austin-Travis County Integral Care	1430 Collier St., Austin, TX 78704	Central Region	\$1,901,839	\$1,215,047	\$412,859	\$273,933
Mental Health Resource Of Texas	3001 Lake Austin Bldg, Suite 3312, Austin, TX 78703	Statewide	\$1,369,927	\$1,369,927	\$0	\$0
Pecan Valley Mhmr Region	2101 W. Pearl St., Granbury, TX 76048	Metroplex Region	\$386,341	\$283,154	\$103,187	\$0
Tri-County Mhmr Services	1506 Fm 2854, Conroe, TX 77305	Gulf Coast Region	\$607,562	\$454,054	\$153,508	\$0
Central Counties Center	304 S. 22Nd St., Temple, TX 76501	Central Region	\$446,532	\$328,521	\$118,011	\$0
Denton County Mhmr Center	2519 Scripture, Denton, Tx 76201, Denton, TX 76201	Metroplex Region	\$345,554	\$256,364	\$89,190	\$0
Texana Center	4910 Airport Ave., Rosenberg, TX 77471	Gulf Coast Region	\$753,084	\$555,993	\$197,091	\$0
Anderson Cherokee Community Mhmr	913 N. Jackson St., , Jacksonville, TX 75766	Southeast Texas	\$188,806	\$142,683	\$46,123	\$0
West Texas Center	319 Runnels, Big Spring, TX 79720	High Plains, Northwest and West Texas Regions	\$285,345	\$207,181	\$78,164	\$0
Bluebonnet Trails Community Mhmr	1009 Georgetown St., Round Rock, TX 78664	Central Region	\$736,507	\$283,151	\$114,275	\$339,081
Hill Country Community Mhmr Center	819 Water Street, Suite 300, Kerrville, TX 78208	Central, Upper & West Texas	\$470,341	\$365,149	\$105,192	\$0
Coastal Plains Center	200 Marriott Dr, Portland, TX 78374	Lower South Texas	\$554,628	\$413,752	\$140,876	\$0
Lakes Regional Mhmr Center	400 Airport Rd, Terrell, TX 75160	Metroplex and Upper East Texas	\$128,811	\$93,203	\$35,608	\$0
Border Region Mhmr Community Center	1500 Pappas St., Laredo, TX 78041	Lower South Texas	\$672,416	\$490,323	\$182,093	\$0
Camino Real Community Center	19965 Fm 3175 North, Lytle, Lytle, TX 78052	Upper & Lower South Texas	\$217,677	\$159,126	\$58,551	\$0
Bexar County Board Of Trustees For Mhmr Services DbA The Center For Health Care Services	3031 Ih-10 West, San Antonio, TX 78201	Upper South Texas	\$1,647,698	\$1,001,983	\$318,352	\$327,363
Central Texas Mhmr DbA Center For Life Resources	Po Box 250, Brownwood, TX 76804	Northwest, Central and West Texas	\$161,647	\$118,649	\$42,998	\$0
Christian Farms-Treehouse Inc	3804 Riverside Trl, Temple, TX 76502	Central Region	\$5,034	\$5,034	\$0	\$0
Central Plains Center For Mhmr	2700 Yonkers, Plainview, Plainview, TX 79072	High Plains Region	\$155,644	\$113,403	\$42,241	\$0
Value Options Of Texas	1199 S Belt Line Rd, Ste 100, Coppell, TX 75019	Metroplex	\$1,118,985	\$1,118,985	\$0	\$0

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs
Emergence Health Network	1600 Montana, El Paso, TX 79902	Upper Rio Grande Region	\$1,460,291	\$827,207	\$284,790	\$348,294

Texas

URS Table Number	General Notes
6	Drop in other Psychiatric Inpatient from FY 2016: with increased funding to Community Centers for Private Psychiatric Beds (PPB), there is less Community Center purchase of private beds with General revenue funds. Those Community Centers that did not receive PPB funds, were provided Psychiatric Emergency Services Care (PESC) funds for intermediate care programs to address crisis episodes. These services have been highly utilized and have mitigated an increased need for inpatient psychiatric level of care.
6	Drop in Length of Stay (LOS): Significant increase in Forensic admission resulting in shorter length of stay (LOS)
8	The drop in estimated non-direct expenditures for State FY2017 is due to transformation to a new agency and agency structure. In response to Senate Bill 200 (84th Texas Legislature, Regular Session, 2015) our health and human services system has undergone a major transformation designed to better align service delivery and meet the needs of all Texans. As part of transformation, responsibility for the MHBG moved from the Texas Department of State Health Services (DSHS) to the Texas Health and Human Services Commission (HHSC) effective September 1, 2016. Since HHSC administers federally financed public assistance programs, the agency operates under a cost allocation plan and not an indirect cost rate like DSHS. In addition, the agency was under a hiring freeze during much of State FY2017. As the new structure is complete and vacant positions are filled; the non-direct expenditures are expected to increase in State FY2018.
11	Increases in percent of children/adolescents reporting positively about outcomes: Post survey adjustments - because the FY2016 data came from two programs/providers, a survey weight was used to correct for the differential response rate from the two programs/providers. The FY2017 data did not use a survey weight. Due to transition, in FY2016 mailing and data entry were handled in-house, while in FY2017 a subcontractor handled all the mailing and data entry. Subcontractor also corrected bad and forwarding addresses, leading to higher response rates. The FY2017 sample is more than twice as large as FY2016, leading to tighter confidence intervals. FY2016 was an outlier, it had lowest calculated percentage of positive responses since FY2012, most likely due to reasons mentioned above (transition, in house data entry and mailing and etc.)
14A	Increase in Native Hawaiian and or other Pacific Islander multi-racial from FY2016: Additional training targeting cultural awareness and diversity resulting in reporting more accurate client data.
16	Drop in supported employment services from FY2016 - Community Centers have experienced a work force shortage, hiring freeze, and retention of Qualified Mental Health Professionals (QMHP), which has directed existing staff to provide a generalist approach in service delivery. In leveraging existing staff, supported employment principles and correct procedure code use has been disrupted. Technical assistance is in place to assist in focusing on specialized services.
17	Community Centers have worked to address capacity issues by increasing Medication Management time for new consumers. Work Force shortage and hiring freeze has motivated Providers to increase medication scripts for a subset of persons in recovery from a 30 day to a 90 day supply of medication. Thus, reducing the number of face to face contacts across the system of care.