## **2023** Uniform Reporting Summary Output Tables Executive Summary

State Mental Health Agencies (SMHAs) compile and report annual data as part of SAMHSA's Community Mental Health Services Block Grant Report requirements. These compiled data constitute the Uniform Reporting System (URS).

The URS is comprised of 25 tables that are developed by SAMHSA in consultation with SMHAs. The 2023 URS Output Tables present findings from 58 states and U.S. territories. The U.S. Virgin Islands was omitted because they did not submit any data. Each output table provides summary information on the SMHA clients served in 2023: sociodemographic characteristics of clients served, outcomes of care, use of selected evidence-based practices, client assessment of care, Medicaid funding status, living situation, employment status, crisis response services, and readmission to state psychiatric hospitals within 30 and 180 days. Key data highlights are listed below:

- In 2023, 8,253,780 clients received SMHA services from 58 states and U.S. territories/jurisdictions. This is an increase from 8,180,236 clients served by the SMHAs in 2022. There were 6,015,438 adults (or 23.0 per 1,000), 2,229,152 children (or 30.7 per 1,000) served. Age data was missing for 9,190 (0.1 percent) clients served.
- Among SMHA clients, there were 4,418,899 (53.5 percent) females served while there were 3,766,336 (45.6 percent) males served. In the majority of states (41), more females were served than males, and in the remaining states (17), more males were served than females.
- The age distribution of SMHA clients served was the largest among ages 25-44 with 33.2 percent, followed by ages 45-64 with 22.5 percent, children ages 13-17 with 12.7 percent, and children ages 6-12 with 11.8 percent.
- Over half of SMHA clients served were White, comprising the largest racial category at 56.8 percent; Black or African American clients comprised the next largest group with 17.3 percent. Race data was missing for 12.5 percent of clients served. When looking at ethnicity, the majority of SMHA clients served were non-Hispanic (68.5 percent), while 15.2 percent were Hispanic.

## Texas 2023 Mental Health National Outcome Measures (NOMS): SAMHSA Uniform Reporting System

Utilization Rates/Number of Consumers Served	U.S.	State	U.S. Rate	States
Penetration Rate per 1,000 Population	8,253,780	15.18	24.50	58
Community Utilization per 1,000 Population	8,003,047	15.09	23.75	58
State Hospital Utilization per 1,000 Population	114,039	0.61	0.34	54
Other Psychiatric Inpatient Utilization per 1,000 Population	385,614	0.23	1.33	41
Adult Employment Status	U.S.	State	U.S. Rate	States
Employed (Percent in Labor Force)*	913,040	63.7%	52.6%	58
Employed (percent with Employment Data)**	913,040	31.8%	28.0%	58
Adult Consumer Survey Measures	Sta	te	U.S. Rate	States
Positive About Outcome	63.1	%	76.7%	50
Child/Family Consumer Survey Measures	Sta	te	U.S. Rate	States
Positive About Outcome	65.8	%	72.3%	47
Readmission Rates:(Civil "non-Forensic" clients)	U.S.	State	U.S. Rate	States
State Hospital Readmissions: 30 Days	5,594	8.1%	8.0%	44
State Hospital Readmissions: 180 Days	13,652	19.4%	19.6%	49
State Hospital Readmissions: 30 Days: Adults	5,263	8.2%	8.3%	43
State Hospital Readmissions: 180 Days: Adults	12,729	19.6%	20.0%	47
State Hospital Readmissions: 30 Days: Children	330	5.8%	5.7%	15
State Hospital Readmissions: 180 Days: Children	919	17.0%	15.8%	19
Living Situation	U.S.	State	U.S. Rate	States
Private Residence	4,120,281	89.3%	85.3%	57
Homeless/Shelter	210,898	4.1%	4.4%	53
Jail/Correctional Facility	72,952	0.9%	1.5%	52
Adult EBP Services	U.S.	State	U.S. Rate	States
Supported Housing	107,274	2.2%	3.3%	34
Supported Employment	77,190	1.4%	2.1%	39
Assertive Community Treatment	86,467	2.3%	2.3%	43
Family Psychoeducation	45,058	-	3.1%	19
Integrated Treatment for Co-occurring Disorders	239,864	4.2%	11.3%	27
Illness Self Management	362,339	52.3%	19.3%	25
Medications Management	528,604	41.7%	27.7%	26
Child/Adolescent EBP Services	U.S.	State	U.S. Rate	States
Therapeutic Foster Care	5,202	-	0.7%	21
Multisystemic Therapy	32,113	-	3.5%	22
Functional Family Therapy	73,921	-	8.5%	19
Change in Social Connectedness	Sta	te	U.S. Rate	States
Adult Improved Social Connectedness	68.1	%	76.5%	49
Child/Family Improved Social Connectedness	81.9	1%	88.1%	44

<sup>\*</sup>Denominator is the sum of consumers employed and unemployed.

<sup>\*\*</sup>Denominator is the sum of consumers employed, unemployed, and not in labor force.

## SAMHSA Uniform Reporting System - 2023 State Mental Health Measures

Гехаѕ					
Utilization	State Number	State Rate	U.S.	U.S. Rate	State
Penetration Rate per 1,000 Population	455,740	15.18	8,253,780	24.50	58
Community Utilization per 1,000 Population	453,066	15.09	8,003,047	23.75	58
State Hospital Utilization per 1,000 Population	18,248	0.61	114,039	0.34	54
Medicaid Funding Status	188,680	41%	5,895,391	76%	58
Employment Status (Percent Employed)	76,220	32%	913,040	28%	58
State Hospital Adult Admissions	18,473	1.08	82,559	0.79	51
Community Adult Admissions	238,397	0.69	14,894,767	2.94	55
Percent of Adults with SMI and Children with SED	430,638	94%	6,013,521	73%	58
Utilization	State Ra	ite	U.S. Rate	е	State
Percent of Clients Who Meet the Federal SMI Definition	95%		71%		57
Adults with Co-occurring M/SUD	30%		28%		55
Children with Co-occurring M/SUD	4%		7%		51
Adult Consumer Survey Measures	State Ra	ite	U.S. Rate	е	State
Access to Services	80.9%		87.7%		50
Quality/Appropriateness of Services	84.3%		89.6%		50
Outcome from Services	63.1%		76.7%		50
Participation in Treatment Planning	76.1%		86.5%		50
General Satisfaction with Care	85.7%		88.6%		50
Child/Family Consumer Survey Measures	State Rate		U.S. Rate		State
Access to Services	81.9%		87.5%	-	47
General Satisfaction with Care	79.3%		87.0%		47
Outcome from Services	65.8%		72.3%		47
Participation in Treatment Planning	88.8%				47
Cultural Sensitivity of Providers		92.7% 93.3%			47
	State Number	State Rate	U.S.	U.S. Rate	State
Consumer Living Situations Private Residence					57
Jail/Correctional Facility	290,929	89.3%	4,120,281	85.3%	52
•		0.9%	72,952	1.5%	
Homeless or Shelter	13,419	4.1%	210,898	4.4%	53
Hospital Readmissions	State Number	State Rate	U.S.	U.S. Rate	State
State Hospital Readmissions: 30 Days	1,473	8.1%	5,594	8.0%	44
State Hospital Readmissions: 180 Days	3,540	19.4%	13,652	19.6%	49
Readmission to any Psychiatric Hospital: 30 Days	-	-	41,788	16.9%	21
State Mental Health Finance (2023)	State Number	State Rate	U.S.	U.S. Rate	State
SMHA Expenditures for Community Mental Health*	\$874,395,350	62.9%	\$38,157,162,242	69.1%	58
State Expenditures from State Sources	\$1,178,777,869	84.8%	\$21,111,050,028	38.3%	55
Total SMHA Expenditures	\$1,390,387,856	-	\$55,184,052,436	-	58
Adult Evidence-Based Practices	State Number	State Rate	U.S.	U.S. Rate	State
Assertive Community Treatment	7,683	2.3%	86,467	2.3%	43
Supported Housing	7,202	2.2%	107,274	3.3%	34
Supported Employment	4,622	1.4%	77,190	2.1%	39
Family Psychoeducation	-		45,058	3.1%	19
Integrated Treatment for Co-occurring Disorders	14,053	4.2%	239,864	11.3%	27
Illness Self-Management and Recovery	174,084	52.3%	362,339	19.3%	25
Medications Management	138,741	41.7%	528,604	27.7%	26
Child Evidence Based Practices	State Number	State Rate	U.S.	U.S. Rate	State
Therapeutic Foster Care	-	-	5,202	0.7%	21
•					22
Multisystemic Therapy	_	- 1	32,113	3.5%	

Juvenile Justice Contacts
 2,864
 0.8%
 38

 School Attendance (Improved)
 8,851
 28.9%
 26

\* Includes mental health prevention, evidence-based practices for early serious mental illness (including FEP), other 24-hour care, and crisis services.

Outcome

Adult Criminal Justice Contacts

State Number

State Rate

States

35

U.S. Rate

11.0%

U.S.

107,061

## Community Mental Health Services Block Grant: 2023 State Summary Report

## **Texas**

State URS Contact Person
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State Expenditure Data	Amount
FY 2023 Mental Health Block Grant Expenditures	\$67,258,896
FY 2023 SMHA Community MH Expenditures	\$874,395,350
FY 2023 Per Capita Community MH Expenditures	\$28.67
FY 2023 Community Percent of Total SMHA Spending	62.9%
FY 2023 Total SMHA Mental Health Expenditure	\$1,390,387,856
FY 2023 Per Capita Total SMHA Mental Health Expenditures	\$45.58

## Statewide Mental Health Agency Data\*

Measure	Number of Clients	Utilization Rate Per 1,000 Population
Total Clients Served by SMHA System	455,740	15.18
Clients Served in Community Settings	453,066	15.09
Clients Served in State Hospitals	18,248	0.61

Gender	Percent
Female	50.8%
Male	49.2%
Transgender (Trans Woman)	-
Transgender (Trans Man)	-
Gender Non-Conforming	-
Other	-
Not Available	-

Race	Percent
American Indian/Alaska Native	0.3%
Asian	0.8%
Black/African American	21.4%
Native Hawaiian/Pacific Islander	0.1%
White	67.4%
Some Other Race	-
More Than One Race	10.0%
Not Available	-

Medicaid Funding Status of Consumers	Percent
Medicaid Only	-
Non-Medicaid	58.6%
Both Medicaid and Other Funds	41.4%

Consumer Perception of Care: (Adults)	Percent
Access to Services	80.9%
Quality/Appropriateness of Services	84.3%
Outcome from Services	63.1%
Participation in Treatment Planning	76.1%
Overall Satisfaction with Care	85.7%

Implementation of Evidence-Based Practices	Percent
Assertive Community Treatment	2.3%
Supported Housing	2.2%
Supported Employment	1.4%
Family Psychoeducation	-
Integrated Treatment for Co-occurring Disorders	4.2%
Illness Self-Management and Recovery	52.3%
Medications Management	41.7%
Therapeutic Foster Care	-
Multisystemic Therapy	-
Functional Family Therapy	-

Age	Percent
0 to 5	1.2%
6 to 12	9.5%
13 to 17	12.6%
18 to 20	5.1%
21 to 24	6.7%
25 to 44	36.5%
45 to 64	23.6%
65 to 74	3.8%
75 and over	1.0%
Not Available	-

Employment With Known Status (Adults)	Percent
Employed	31.8%
Unemployed	18.1%
Not In Labor Force	50.1%

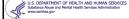
Living Situation (with Known Status)	Percent
Private Residence	89.3%
Foster Home	0.6%
Residential Care	4.0%
Crisis Residence	0.0%
Residential Treatment Center	0.0%
Institutional Setting	0.3%
Jail (Correctional Facility)	0.9%
Homeless (Shelter)	4.1%
Other	0.8%

Consumer Perception of Care: (Children/Adolescents)	Percent
Access to Services	81.9%
Overall Satisfaction with Care	79.3%
Outcome from Services	65.8%
Participation in Treatment Planning	88.8%
Cultural Sensitivity of Providers	92.7%

Outcome Measures Developmental	Percent
Adults Arrested this Year	-
Youth Arrested this Year	-
Improved School Attendance	-

Hospital Readmissions (Civil Status Patients)	Percent
State Hospital Readmissions: 30 Days	8.1%
State Hospital Readmissions: 180 Days	19.4%
Readmission to any psychiatric hospital: 30 Days	-

<sup>\*</sup> Based on 2023 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

## ACCESS DOMAIN: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

		Total	Served			Penetration Rates		States
	Sta	ate	U:	S	(1	er 1,000 population	n)	
Demographics	n	%	n	%	State	Southwest	ÚS	Reporting
Total	455,740	100.0%	8,253,780	100.0%	15.2	24.5	24.5	58
								-
Age 0-5	5,435	1.2%	202,599	2.5%	2.4	11.2	9.6	55
Age 6-12	43,406	9.5%	976,677	11.8%	14.7	33.2	34.5	58
Age 13-17	57,226	12.6%	1,049,876	12.7%	25.9	44.8	48.5	58
Age 18-20	23,175	5.1%	411,896	5.0%	18.4	29.7	31.5	58
Age 21-24	30,744	6.7%	495,793	6.0%	17.4	26.3	27.1	58
Age 25-44	166,204	36.5%	2,737,122	33.2%	19.5	30.4	30.7	58
Age 45-64	107,516	23.6%	1,856,534	22.5%	15.4	22.1	22.5	58
Age 65-74	17,374	3.8%	369,675	4.5%	7.1	9.5	10.9	57
Age 75 and Over	4,660	1.0%	144,418	1.7%	2.9	4.6	6.0	56
Age Not Available	-	-	9,190	0.1%	-	-	-	23
Female	231,530	50.8%	4,418,899	53.5%	15.4	26.0	26.0	58
Male	224,210	49.2%	3,766,336	45.6%	14.9	23.0	22.5	58
Transgender (Trans Woman)	-	-	3,668	0.0%	-	-	-	10
Transgender (Trans Man)	-	-	9,551	0.1%	-	-	-	10
Gender Non-Conforming	-	-	6,587	0.1%	-	-	-	6
Other	-	-	3,020	0.0%	-	-	-	8
Gender Not Available	-	-	45,719	0.6%	-	-	-	38
American Indian/Alaska Native	1,527	0.3%	156,772	1.9%	4.7	43.1	35.8	53
Asian	3,635	0.8%	137,697	1.7%	2.1	4.5	6.6	55
Black/African American	97.447	21.4%	1,424,079	17.3%	24.2	27.7	31.4	53
Native Hawaiian/Pacific	465	0.1%	29,005	0.4%	9.6	17.7	33.6	54
White	307,041	67.4%	4,684,077	56.8%	13.2	18.9	18.6	55
Some Other Race	-	-	550.183	6.7%	-	-	-	35
More Than One Race	45,625	10.0%	243,997	3.0%	67.2	40.3	26.6	48
Race Not Available	-	-	1,027,970	12.5%	-	-	-	51
			.,02.,0.0	.2.070				
Hispanic or Latino Ethnicity	137.513	30.2%	1,186,835	15.2%	11.4	17.4	19.5	50
Not Hispanic or Latino Ethnicity	318,227	69.8%	5,352,507	68.5%	17.7	19.8	20.9	54
Ethnicity Not Available	-	-	1,277,800	16.3%	-	-	-	47

#### Notes:

Are Client Counts Unduplicated?

Unduplicated

**Number of States with Unduplicated Counts** 

44

This table uses data from URS Table 2A, Table 2B and from the U.S. Census Bureau. All denominators for penetration rates use the SC-EST2022-ALLDATA6: Annual State Resident Population Estimates for 6 Race Groups by Age, Sex, and Hispanic Origin data from the U.S. Census Bureau.

U.S. totals are calculated uniquely for each data element based on only those states who reported clients served.

The ethnicity categories may not sum to the total number of clients served because some states do not collect and report ethnicity separately from race. The penetration rates for Transgender, Gender Non-Conforming, Other gender, Some Other Race, as well as Age, Gender, Race, and Ethnicity Not Available are not reported on this table because the U.S. Census data does not include these categories.

Regional groupings are based on SAMHSA's Block Grant Regions.

#### **State Notes:**

Table 2A

Age None Gender None Race None

Overall Populated by the BHSIS Project Office using TX's 2023 MH-CLD BCI dataset.

Table 2B

Age None
Gender None
Ethnicity None

## ACCESS DOMAIN: Persons Served by the State Mental Health Authority, by Sexual Orientation, Race and Ethnicity, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

		ight or osexual		cual (Gay or sbian)	Bis	exual	Q	ueer	Pan	sexual	Ques	tioning	As	exual	C	other	Not A	Available	To	otal	States
Demographics	State	US	State	US	State	US	State	US	State	US	State	US	State	US	State	US	State	US	State	US	Reporting
Total	0	319,079	0	6,009	0	7,122	0	547	0	50	0	960	0	244	0	3,533	0	2,295,126	0	2,632,670	25
American Indian/Alaska Native	-	6,973	-	46	-	60	-	2	-	-	-	6	-	2	-	13	-	46,150	0	53,252	23
Asian	-	3,473	-	68	-	42	-	3	-	3	-	17	-	1	-	11	-	31,230	0	34,848	24
Black/African American	-	47,692	-	1,701	-	1,239	-	43	-	25	-	150	-	57	-	305	-	398,013	0	449,225	23
Native Hawaiian/Pacific Islander	-	2,854	-	50	-	51	-	-	-	6	-	32	-	3	-	3	-	8,041	0	11,040	24
White	-	183,485	-	3,393	-	4,904	-	458	-	3	-	563	-	167	-	2,420	-	1,367,369	0	1,562,762	25
Some Other Race	-	8,966	-	18	-	24	-	-	-	-	-	3	-	1	-	2	-	69,765	0	78,779	13
More Than One Race	-	10,800	-	254	-	265	-	30	-	4	-	39	-	9	-	161	-	47,670	0	59,232	20
Race Not Available	-	54,836	-	479	-	537	-	11	-	9	-	150	-	4	-	618	-	326,888	0	383,532	22
Hispanic or Latino Ethnicity	-	33,162	-	550	-	472	-	32	-	8	-	51	-	15	-	210	-	235,075	0	269,575	23
Not Hispanic or Latino Ethnicity	-	237,405	-	5,061	-	6,171	-	500	-	16	-	824	-	213	-	3,230	-	1,744,951	0	1,998,371	25
Ethnicity Not Available	-	48,530	-	398	-	480	-	15	-	26	-	87	-	16	-	93	-	315,054	0	364,699	23

#### Notes:

This table uses data from URS Tables 2C and 2D.

The ethnicity categories may not sum to the total number of clients served because some states do not collect and report ethnicity separately from race.

#### **State Notes:**

Table 2C

Sexual Orientation None Race None Overall None

Table 2D

Sexual Orientation None Ethnicity None Overall None

## ACCESS DOMAIN: Persons Served in Community Mental Health Programs by Age and Gender, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

	Served	in Community	Mental Health Pro	grams	Penetrati	on Rates		
	Sta		US		(rate per 1,00	0 population)	States	
Demographic	n	%	n	%	State	US	Reporting	
Total	453,066	100.0%	8,003,047	100.0%	15.1	23.8	58	
Age 0-5	5,432	1.2%	202,796	2.5%	2.4	9.6	52	
Age 6-12	43,387	9.6%	968,697	12.1%	14.7	34.2	58	
Age 13-17	57,076	12.6%	1,030,649	12.9%	25.9	47.6	57	
Age 18-20	23,092	5.1%	400,515	5.0%	18.3	30.7	58	
Age 21-24	30,543	6.7%	477,640	6.0%	17.3	26.1	57	
Age 25-44	164,860	36.4%	2,624,173	32.8%	19.3	29.4	58	
Age 45-64	106,836	23.6%	1,796,263	22.4%	15.3	21.8	57	
Age 65-74	17,210	3.8%	356,878	4.5%	7.1	10.6	58	
Age 75 and Over	4,630	1.0%	137,570	1.7%	2.9	5.0	56	
Age Not Available	-	-	7,866	0.1%	-	-	22	
Female	230,753	50.9%	4,326,291	54.1%	15.4	25.5	58	
Male	222,313	49.1%	3,611,684	45.1%	14.8	21.6	58	
Transgender (Trans Woman)	-	-	3,207	0.0%	-	-	10	
Transgender (Trans Man)	-	-	8,839	0.1%	-	-	10	
Gender Non-Conforming	-	-	6,269	0.1%	-	-	6	
Other	-	-	3,204	0.0%	-	-	9	
Gender Not Available	-	-	43,553	0.5%	-	-	37	

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 3 and from U.S. Census Bureau. All denominators for penetration rates use the SC-EST2022-ALLDATA6: Annual State Resident Population Estimates for 6 Race Groups by Age, Sex, and Hispanic Origin data from the U.S. Census Bureau.

U.S. penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

The penetration rates for Transgender, Gender Non-Conforming, and Other gender, as well as Age Not Available and Gender Not Available are not reported on this table because the U.S. Census data does not include these categories.

#### **State Notes:**

Age None
Gender None

## ACCESS DOMAIN: Persons Served in State Psychiatric Hospitals by Age and Gender, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

	Se	rved in State P	sychiatric Hospita	Penetration	on Rates		
	Sta		US		(rate per 1,000	population)	States
Demographic	n	%	n	%	State	US	Reporting
Total	18,248	100.0%	114,039	100.0%	0.6	0.3	54
Age 0-5	6	0.0%	21	0.0%	0.0	0.0	8
Age 6-12	186	1.0%	1,195	1.0%	0.1	0.1	24
Age 13-17	946	5.2%	4,418	3.9%	0.4	0.3	34
Age 18-20	826	4.5%	3,743	3.3%	0.7	0.3	52
Age 21-24	1,839	10.1%	8,192	7.2%	1.0	0.4	54
Age 25-44	10,034	55.0%	57,689	50.6%	1.2	0.6	54
Age 45-64	4,017	22.0%	30,694	26.9%	0.6	0.4	54
Age 65-74	337	1.8%	6,381	5.6%	0.1	0.2	54
Age 75 and Over	57	0.3%	1,673	1.5%	0.0	0.1	52
Age Not Available	-	-	33	0.0%	-	-	3
Female	7,052	38.6%	34,815	30.5%	0.5	0.2	54
Male	11,196	61.4%	78,689	69.0%	0.7	0.5	54
Transgender (Trans Woman)	-	-	64	0.1%	-	-	5
Transgender (Trans Man)	-	-	105	0.1%	-	-	6
Gender Non-Conforming	-	-	56	0.0%	-	-	4
Other	-	-	4	0.0%	-	-	1
Gender Not Available	-	-	306	0.3%	-	-	18

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 3 and from U.S. Census Bureau. All denominators for penetration rates use the SC-EST2022-ALLDATA6: Annual State Resident Population Estimates for 6 Race Groups by Age, Sex, and Hispanic Origin data from the U.S. Census Bureau.

U.S. penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

The penetration rates for Transgender, Gender Non-Conforming, and Other gender, as well as Age Not Available and Gender Not Available are not reported on this table because the U.S. Census data does not include these categories.

#### **State Notes:**

Age None
Gender None

## ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/30/2023

				State							US Averages				
		Nun	nber Served			% Served		Number Served							
Demographic	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Medicaid Only		Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	States Reporting
Total	-	267,060	188,680	455,740	-	59%	41%	4,952,663	1,878,994	942,728	7,774,385	64%	24%	12%	54
Female	-	127,685	103,845	231,530	-	55%	45%	2,739,543	940,715	497,393	4,177,651	66%	23%	12%	54
Male	-	139,375	84,835	224,210	-	62%	38%	2,177,924	916,981	441,233	3,536,138	62%	26%	12%	54
Transgender (Trans Woman)	-	-	-	-	-	-	-	1,708	1,344	456	3,508	49%	38%	13%	11
Transgender (Trans Man)	-	-	-	-	-	-	-	4,087	4,455	655	9,197	44%	48%	7%	11
Gender Non-Conforming	-	-	-	-	-	-	-	3,233	2,507	540	6,280	51%	40%	9%	7
Other	-	-	-	-	-	-	-	1,089	1,055	417	2,561	43%	41%	16%	9
Gender Not Available	-	-	-	-	-	-	-	25,079	11,937	2,034	39,050	64%	31%	5%	38
				T							T				
American Indian/Alaska Native	-	973	554	1,527	-	64%	36%	105,216	21,542	18,258	145,016	73%	15%	13%	51
Asian	-	2,475	1,160	3,635	-	68%	32%	77,983	29,193	16,485	123,661	63%	24%	13%	52
Black/African American	-	49,149	48,298	97,447	-	50%	50%	846,848	328,778	179,661	1,355,287	62%	24%	13%	51
Native Hawaiian/Pacific Islander	-	321	144	465	-	69%	31%	14,573	6,210	5,265	26,048	56%	24%	20%	50
White	-	184,261	122,780	307,041	-	60%	40%	2,752,379	1,137,034	540,292	4,429,705	62%	26%	12%	52
Some Other Race	-	-	-	-	-	-	-	354,189	97,398	80,233	531,820	67%	18%	15%	31
More Than One Race	-	29,881	15,744	45,625	-	65%	35%	116,923	72,291	43,811	233,025	50%	31%	19%	45
Race Not Available	-	-	-	-	-	-	-	684,552	186,548	58,723	929,823	74%	20%	6%	48
Hispanic or Latino Ethnicity	-	73,907	63,606	137,513	-	54%	46%	651,628	282,381	191,092	1,125,101	58%	25%	17%	48
Not Hispanic or Latino Ethnicity	-	193,153	125,074	318,227	-	61%	39%	2,962,970	1,374,231	657,612	4,994,813	59%	28%	13%	51
Ethnicity Not Available	-	-	-	-	-	-	-	951,548	191,756	74,529	1,217,833	78%	16%	6%	44

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS tables 5A and 5B.

The ethnicity categories may not sum to the total number of clients served because some states do not collect and report ethnicity separately from race.

### Type of Medicaid Data Reported

People Served by Both includes people with any Medicaid

#### **State Notes:**

5A Age None5A Gender None

5A Overall Populated by the BHSIS Project Office using TX's 2023 MH-CLD BCI dataset.
 5B Overall Populated by the BHSIS Project Office using TX's 2023 MH-CLD BCI dataset.

## ACCESS DOMAIN: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

		Total	Served			Penetration Rates			
		ate	US			per 1,000 population		States	
Demographics	n	%	n	%	State	Southwest	US	Reporting	
Total	430,638	100.0%	6,013,521	100.0%	14.3	17.5	17.8	58	
Age 0-5	4,876	1.1%	124,937	2.1%	2.1	6.4	5.6	51	
Age 6-12	40,824	9.5%	728,001	12.1%	13.9	23.7	25.7	57	
Age 13-17	54,237	12.6%	800,916	13.3%	24.6	32.2	37.0	56	
Age 18-20	21,710	5.0%	293,392	4.9%	17.2	20.1	22.5	57	
Age 21-24	28,665	6.7%	356,907	5.9%	16.2	18.2	19.5	58	
Age 25-44	156,612	36.4%	1,958,460	32.6%	18.3	21.2	20.9	58	
Age 45-64	103,291	24.0%	1,388,863	23.1%	14.8	16.8	16.8	57	
Age 65-74	16,424	3.8%	269,329	4.5%	6.7	7.4	8.0	56	
Age 75 and Over	3,999	0.9%	90,066	1.5%	2.5	3.0	4.3	55	
Age Not Available	-	-	2,650	0.0%	-	-	-	12	
						40.0	40.0		
Female	219,170	50.9%	3,281,446	54.6%	14.6	18.8	19.3	58	
Male	211,468	49.1%	2,693,365	44.8%	14.1	16.1	16.1	58	
Transgender (Trans Woman)	-	-	3,137	0.1%	-	-	-	10	
Transgender (Trans Man)	-	-	8,414	0.1%	-	-	-	10	
Gender Non-Conforming	-	-	5,437	0.1%	-	-	-	6	
Other	-	-	2,415	0.0%	-	-	-	7	
Gender Not Available	-	-	19,307	0.3%	-	-	-	33	
American Indian/Alaska Native	1,458	0.3%	101,182	1.7%	4.5	23.5	23.1	53	
Asian	3,443	0.8%	107,111	1.8%	2.0	3.2	5.1	55	
Black/African American	94,258	21.9%	1,068,315	17.8%	23.4	22.1	23.5	53	
Native Hawaiian/Pacific Islander	438	0.1%	20,705	0.3%	9.0	11.0	23.6	54	
White	291,103	67.6%	3,372,898	56.1%	12.5	13.8	13.4	55	
Some Other Race	-	-	460,094	7.7%	-	-	-	34	
More Than One Race	39,938	9.3%	196,029	3.3%	58.8	32.3	19.5	47	
Race Not Available	-	-	687,187	11.4%	-	-	-	50	
Hispanic or Latino Ethnicity	130,110	30.2%	961,026	16.6%	10.8	14.4	15.1	50	
Not Hispanic or Latino Ethnicity	300,528	69.8%	3,839,032	66.5%	16.7	15.0	14.2	54	
Ethnicity Not Available	-	-	972,719	16.9%	-	-	-	45	

## Notes:

This table uses data from URS Table 14A, Table 14B and from the U.S. Census Bureau. All denominators for penetration rates use the SC-EST2022-ALLDATA6: Annual State Resident Population Estimates for 6 Race Groups by Age, Sex, and Hispanic Origin data from the U.S. Census Bureau.

U.S. totals are calculated uniquely for each data element based on only those states who reported clients served.

The ethnicity categories may not sum to the total number of clients served because some states do not collect and report ethnicity separately from race.

The penetration rates for Transgender, Gender Non-Conforming, Other gender, Some Other Race, as well as Age, Gender, Race, and Ethnicity Not Available are not reported on this table because the U.S. Census data does not include these categories.

Regional groupings are based on SAMHSA's Block Grant Regions.

### **State Notes:**

### Table 14A

Age None Gender None Race None

Overall Populated by the BHSIS Project Office using TX's 2023 MH-CLD BCI dataset.

Table 14B

Age None
Gender None
Ethnicity None

# ACCESS DOMAIN: Adults with SMI and Children with SED Served in Community Mental Health Programs by Age and Gender, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

	Served	in Community	Mental Health Pro	grams	Penetration	on Rates	
	Sta		US		(rate per 1,000	population)	States
Demographic	n	%	n	%	State	US	Reporting
Total	427,964	100.0%	5,815,728	100.0%	14.3	17.4	57
Age 0-5	4,873	1.1%	123,923	2.1%	2.1	6.1	48
Age 6-12	40,805	9.5%	714,562	12.3%	13.9	25.5	55
Age 13-17	54,087	12.6%	779,822	13.4%	24.5	36.4	54
Age 18-20	21,627	5.1%	286,146	4.9%	17.1	22.1	55
Age 21-24	28,464	6.7%	343,243	5.9%	16.1	19.0	56
Age 25-44	155,268	36.3%	1,874,263	32.2%	18.2	21.2	56
Age 45-64	102,611	24.0%	1,334,275	22.9%	14.7	16.3	55
Age 65-74	16,260	3.8%	258,038	4.4%	6.7	7.7	54
Age 75 and Over	3,969	0.9%	84,237	1.4%	2.5	3.1	53
Age Not Available	-	-	17,219	0.3%	-	-	15
Female	218,393	51.0%	3,199,928	55.0%	14.5	19.0	57
Male	209,571	49.0%	2,579,336	44.4%	14.0	15.6	57
Transgender (Trans Woman)	-	-	2,661	0.0%	-	-	8
Transgender (Trans Man)	-	-	7,658	0.1%	-	-	8
Gender Non-Conforming	-	-	5,123	0.1%	-	-	6
Other	-	-	2,331	0.0%	-	-	8
Gender Not Available	-	-	18,691	0.3%	-	-	35

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 14C and from U.S. Census Bureau. All denominators for penetration rates use the SC-EST2022-ALLDATA6: Annual State Resident Population Estimates for 6 Race Groups by Age, Sex, and Hispanic Origin data from the U.S. Census Bureau.

U.S. penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

The penetration rates for Transgender, Gender Non-Conforming, and Other gender, as well as Age Not Available and Gender Not Available are not reported on this table because the U.S. Census data does not include these categories.

#### **State Notes:**

Age None
Gender None

# ACCESS DOMAIN: Adults with SMI and Children with SED Served in State Psychiatric Hospitals by Age and Gender, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

	Se	rved in State P	sychiatric Hospital	ls	Penetration	on Rates	
	Sta		US		(rate per 1,000		States
Demographic	n	%	n	%	State	US	Reporting
Total	18,248	100.0%	92,396	100.0%	0.6	0.3	53
Age 0-5	6	0.0%	16	0.0%	0.0	0.0	6
Age 6-12	186	1.0%	1,108	1.2%	0.1	0.1	20
Age 13-17	946	5.2%	3,936	4.3%	0.4	0.3	33
Age 18-20	826	4.5%	2,974	3.2%	0.7	0.2	50
Age 21-24	1,839	10.1%	6,781	7.3%	1.0	0.4	52
Age 25-44	10,034	55.0%	46,854	50.7%	1.2	0.5	53
Age 45-64	4,017	22.0%	24,601	26.6%	0.6	0.3	53
Age 65-74	337	1.8%	4,892	5.3%	0.1	0.1	52
Age 75 and Over	57	0.3%	1,207	1.3%	0.0	0.0	46
Age Not Available	-	-	27	0.0%	-	-	2
Female	7,052	38.6%	28,882	31.3%	0.5	0.2	53
Male	11,196	61.4%	63,035	68.2%	0.7	0.4	53
Transgender (Trans Woman)	-	-	58	0.1%	-	-	5
Transgender (Trans Man)	-	-	97	0.1%	-	-	5
Gender Non-Conforming	-	-	48	0.1%	-	-	4
Other	-	-	3	0.0%	-	-	1
Gender Not Available	-	-	273	0.3%	-	-	17

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 14C and from U.S. Census Bureau. All denominators for penetration rates use the SC-EST2022-ALLDATA6: Annual State Resident Population Estimates for 6 Race Groups by Age, Sex, and Hispanic Origin data from the U.S. Census Bureau.

U.S. penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

The penetration rates for Transgender, Gender Non-Conforming, and Other gender, as well as Age Not Available and Gender Not Available are not reported on this table because the U.S. Census data does not include these categories.

#### **State Notes:**

Age None
Gender None

## ACCESS DOMAIN: Profile of Persons Receiving Crisis Response Services, FY 2023

Texas

**Reporting Period:** 9/1/2022 To: 8/31/2023

		Call Centers		24	/7 Mobile Crisis Te	am	Crisi	s Stabilization Pro	grams
		Number Served			Number Served				
Age	State	US	States Reporting	State	US	States Reporting	State	US	States Reporting
Age 0-5	87	6,716	26	25	1,285	34	-	282	34
Age 6-12	3,046	24,440	27	647	26,593	35	-	7,526	36
Age 13-17	7,278	59,389	28	1,654	55,717	36	-	16,016	36
Age 18-20	3,178	38,638	26	835	17,809	34	56	9,138	37
Age 21-24	4,078	35,072	25	1,066	22,865	33	150	14,494	36
Age 25-44	18,501	160,367	26	5,500	110,328	32	902	76,912	35
Age 45-64	8,807	115,281	25	2,719	64,304	32	439	38,312	35
Age 65-74	1,279	24,899	23	437	11,878	31	14	4,381	35
Age 75 and Over	472	5,052	23	187	4,280	31	-	874	34
Age Not Available	9	1,546,872	39	4	140,134	35	-	32,789	32

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 17.

States are at different stages of crisis services implementation. In some states, mobile crisis teams are not available 24/7 or statewide and states may staff and operate crisis stabilization programs in different ways.

#### **State Notes:**

## ACCESS DOMAIN: Estimated Percentage of Population with Access to Crisis Response Services, FY 2023

Texas

**Reporting Period:** 9/1/2022 To: 8/31/2023

	Estimated Perce	ntage of Populatio	n with Access to	Estimated Perce	ntage of Populatio	n with Access to	Fstimated Perce	entage of Population	n with Access to
	Lotimated 1 croc	Call Centers	iii witii Addess to	24/7 Mobile Crisis Team Crisis Stabilization Programs					
Age	State	US	States Reporting	State	US	States Reporting	State	US	States Reporting
Age 0-5	100.0%	75.1%	29	100.0%	63.7%	33	100.0%	48.0%	33
Age 6-12	100.0%	76.9%	29	100.0%	65.7%	33	100.0%	53.4%	33
Age 13-17	100.0%	77.4%	30	100.0%	66.6%	34	100.0%	50.8%	33
Age 18-20	100.0%	79.9%	29	100.0%	65.9%	33	100.0%	67.9%	34
Age 21-24	100.0%	79.5%	29	100.0%	67.5%	33	100.0%	66.4%	34
Age 25-44	100.0%	79.9%	30	100.0%	68.0%	33	100.0%	65.8%	33
Age 45-64	100.0%	79.0%	29	100.0%	67.3%	33	100.0%	64.2%	33
Age 65-74	100.0%	77.6%	28	100.0%	65.2%	32	100.0%	62.8%	33
Age 75 and Over	100.0%	77.1%	28	100.0%	65.1%	32	100.0%	59.7%	33
Age Not Available	100.0%	76.8%	35	100.0%	61.0%	33	100.0%	57.7%	31

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 17.

States are at different stages of crisis services implementation. In some states, mobile crisis teams are not available 24/7 or statewide and states may staff and operate crisis stabilization programs in different ways.

## **State Notes:**

# APPROPRIATENESS DOMAIN: Number of Admissions During the Year to State Hospitals, Other Psychiatric Inpatient, Residential Treatment Centers, and Community-Based Programs, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

			Sta	te			US	3		
Setting	Demographic	Admissions During Year	Total Served at Start of Year	Total Served During Year	Admission Rate	Admissions During Year	Total Served at Start of Year	Total Served During Year	Admission Rate	States Reporting
	Total	19,589	1,878	18,248	1.07	89,931	36,725	114,039	0.79	53
	Age 0-5	6	-	6	1.00	18	3	21	0.86	6
	Age 6-12	159	7	186	0.85	1,113	179	1,195	0.93	20
	Age 13-17	951	54	946	1.01	4,196	659	4,418	0.95	30
State	Age 18-20	799	24	826	0.97	3,589	506	3,743	0.96	49
Psychiatric	Age 21-24	1,975	102	1,839	1.07	7,400	1,558	8,192	0.90	51
Hospitals	Age 25-44	11,075	933	10,034	1.10	47,177	15,985	57,689	0.82	51
	Age 45-64	4,333	570	4,017	1.08	20,666	12,279	30,694	0.67	51
	Age 65-74	247	155	337	0.73	2,987	3,492	6,381	0.47	51
	75 and Over	44	33	57	0.77	740	882	1,673	0.44	44
	Age NA	-	-	-	-	2,045	1,182	33	61.97	3
	Total	7,622	347	6,875	1.11	437,318	86,217	385,614	1.13	40
	Age 0-5	2	-	3	0.67	242	101	371	0.65	19
	Age 6-12	39	-	48	0.81	14,963	1,740	11,275	1.33	30
	Age 13-17	271	6	270	1.00	49,361	5,638	38,419	1.28	33
Other	Age 18-20	322	5	340	0.95	27,415	3,329	22,807	1.20	35
Psychiatric	Age 21-24	747	29	698	1.07	38,827	5,303	32,244	1.20	36
Inpatient	Age 25-44	4,483	206	3,965	1.13	178,025	35,348	166,188	1.07	37
	Age 45-64	1,656	91	1,463	1.13	98,084	23,852	89,368	1.10	37
	Age 65-74	88	6	74	1.19	14,860	6,457	16,122	0.92	33
	75 and Over	14	4	14	1.00	5,605	3,910	7,796	0.72	30
	Age NA	-	-	-	-	9,936	539	1,024	9.70	4
	Total	89	45	131	0.68	63,531	26,055	65,052	0.98	36
	Age 0-5	-	-	-	-	204	39	253	0.81	8
	Age 6-12	-	-	-	-	2,823	1,238	3,192	0.88	29
	Age 13-17	87	39	129	0.67	10,456	3,880	9,691	1.08	32
Residential	Age 18-20	2	6	2	1.00	1,806	850	2,585	0.70	25
Treatment	Age 21-24	-	-	-	-	3,196	823	3,562	0.90	18
Centers	Age 25-44	-	-	-	-	20,242	6,720	23,048	0.88	19
	Age 45-64	-	-	-	-	15,041	5,568	15,129	0.99	18
	Age 65-74	-	-	-	-	5,611	1,590	4,181	1.34	18
	75 and Over	-	-	-	-	4,122	815	3,361	1.23	12
	Age NA	-	-	-	-	30	4,532	50	0.60	2
	Total	306,759	146,319	453,066	0.68	25,458,028	3,916,467	8,003,047	3.18	55
	Age 0-5	3,312	480	5,432	0.61	813,943	71,902	202,796	4.01	46
	Age 6-12	27,405	12,873	43,387	0.63	4,463,666	426,690	968,697	4.61	52
	Age 13-17	37,645	19,296	57,076	0.66	4,999,573	447,490	1,030,649	4.85	53
Community		17,325	7,014	23,092	0.75	1,331,424	172,003	400,515	3.32	53
Mental	Age 21-24	22,640	7,662	30,543	0.74	1,216,900	195,604	477,640	2.55	52
Health	Age 25-44	117,042	48,513	164,860	0.71	6,758,575	1,205,233	2,624,173	2.58	52
Programs	Age 45-64	66,603	41,762	106,836	0.62	4,659,153	1,008,653	1,796,263	2.59	52
	Age 65-74	11,074	7,411	17,210	0.64	757,279	224,101	356,878	2.12	53
	75 and Over	3,713	1,308	4,630	0.80	171,436	84,046	137,570	1.25	51
	Age NA	-	-	-	-	286,079	80,745	7,866	36.37	23

#### Notes:

This table uses data from URS Table 3 and 6.

Admission Rate = number of admissions divided by total served during the year.

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions. US Total Served During Year is calculated using data in URS Table 3.

## Table 3 State Notes:

Age None Gender None

Overall Populated by the BHSIS Project Office using TX's 2023 MH-CLD BCI dataset.

## Table 6 State Notes:

State Psychiatric Hospital None
Other Psychiatric None
Inpatient
Residential Treatment None
Centers

Community Mental Health None

Programs

Overall None

# APPROPRIATENESS DOMAIN: Length of Stays in State Psychiatric Hospitals, Other Psychiatric Inpatient Settings, and Residential Treatment Centers, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

				Sta	te					US	;			
			L	ength of S	tay (Days	s)			L	ength of S	tay (Days	5)		
		Discha Clier		Resident in Facility or Le	1 Year	Resident in Facility Than 1	/ More	Discha Clier		Resident in Facility or Le	1 Year	Resident in Facility Than 1	y More	States
Setting	Demographic	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Reporting
	All	-	-	-	-	-	-	182	61	110	87	1,499	1,025	13
	Age 0-5	5	6	-	-	-	-	13	14	45	45	1,348	1,348	3
	Age 6-12	25	10	72	36	374	374	65	54	70	64	657	525	17
	Age 13-17	19	7	66	29	604	515	103	87	85	74	611	492	26
	Age 18-20	13	6	36	10	451	451	101	67	96	83	691	581	44
State Psychiatric Hospitals	Age 21-24	15	7	65	28	967	1,014	146	85	113	94	869	736	48
	Age 25-44	30	7	80	45	1,557	1,282	184	94	124	101	1,267	944	49
	Age 45-64	53	7	96	70	2,296	1,658	319	120	128	103	1,925	1,338	49
	Age 65-74	177	11	119	79	3,834	3,014	598	333	130	109	2,347	1,747	47
	Age 75 and Over	417	24	85	85	3,279	2,357	1,040	664	142	133	3,666	3,033	39
	Age NA	-	-	-	-	-	-	61	42	64	52	1,831	1,580	2
	All	-	-	-	-	-	-	24	11	45	25	548	613	9
	Age 0-5	16	16	-	-	-	-	25	27	20	10	385	385	10
	Age 6-12	6	6	9	9	-	-	39	47	34	30	723	688	24
	Age 13-17	7	6	-	-	876	876	30	53	29	46	663	659	24
	Age 18-20	7	5	24	20	837	837	35	42	37	39	756	765	28
Other Psychiatric Inpatient	Age 21-24	9	6	75	17	930	885	35	51	46	56	677	654	31
	Age 25-44	10	6	49	14	1,093	879	310	196	41	161	824	748	32
	Age 45-64	12	7	82	14	1,130	982	69	93	47	83	1,090	858	31
	Age 65-74	15	7	48	48	1,540	1,327	106	60	52	39	1,470	1,019	26
	Age 75 and Over	28	20	-	-	602	602	56	36	61	55	1,944	1,106	20
	Age NA	-	-	-	-	-	-	13	5	19	14	550	497	4
	All	-	- 1	-	-	-	-	228	176	177	166	1,205	943	8
	Age 0-5	-	-	-	-	-	-	273	237	115	105	975	973	5
	Age 6-12	-	- 1	-	-	-	-	170	134	131	133	587	548	24
	Age 13-17	250	269	134	117	409	409	169	151	123	122	641	612	29
	Age 18-20	324	280	-	-	-	-	262	227	117	117	880	873	18
Residential Treatment Centers	Age 21-24	-	-	-	-	-	-	100	45	100	90	929	888	13
	Age 25-44	-	-	-	-	-	-	257	188	129	116	1,205	1,016	16
	Age 45-64	-	-	-	-	-	-	298	278	110	114	1,760	1,568	15
	Age 65-74	-	-	-	-	-	-	361	271	132	149	1,519	1,189	15
	Age 75 and Over	-	-	-	-	-	-	367	276	152	159	1,860	1,230	9
	Age NA	-	-	-	-	-	-	257	257	387	397	561	494	1

## Notes:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS Table 6.

### **State Notes:**

State Psychiatric Hospitals None
Other Psychiatric Inpatient None
Residential Treatment Centers
Overall None

# APPROPRIATENESS DOMAIN: Percent of Adults and Children Served Who Meet the Federal Definition of SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring Mental and Substance Use Disorders, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/31/2023

Adults and Children Who Meet the Federal Definition of SMI/SED	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	95.0%	70.9%	77.0%	57
Percent of Children served through the SMHA who meet the Federal definition for SED	94.0%	69.3%	74.0%	57

Co-Occurring MH and Substance Use Consumers	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring M/SUD	30.0%	27.1%	24.5%	56
Percent of Children served through the SMHA who had a co-occurring M/SUD	4.0%	6.9%	2.5%	54
Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance use diagnosis	30.0%	26.8%	25.0%	54
Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance use diagnosis	4.0%	6.9%	2.5%	54

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 12.

How are the number of clients with co-occurring disorders counted and calculated?

Those diagnosed with SA. Diagnosis not calculated for all people or programs

#### **State Notes:**

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

			State			US		
Age Group	Setting	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	States Reporting
	Private Residence	290,929	63.8%	89.3%	4,120,281	55.3%	85.3%	57
	Foster Home	1,873	0.4%	0.6%	47,394	0.6%	1.0%	46
	Residential Care	13,158	2.9%	4.0%	165,435	2.2%	3.4%	50
	Crisis Residence	39	0.0%	0.0%	6,955	0.1%	0.1%	34
	Residential Treatment Center	12	0.0%	0.0%	7,560	0.1%	0.2%	33
All Persons Served	Institutional Setting	1,010	0.2%	0.3%	72,509	1.0%	1.5%	50
	Jail (Correctional Facility)	2,792	0.6%	0.9%	72,952	1.0%	1.5%	52
	Homeless (Shelter)	13,419	2.9%	4.1%	210,898	2.8%	4.4%	53
	Other	2,550	0.6%	0.8%	127,397	1.7%	2.6%	41
	Not Available	129,958	28.5%	-	2,620,043	35.2%	-	55
	Total	455,740	100.0%	100.0%	7,451,424	100.0%	100.0%	57
	Private Residence	80,381	75.8%	95.3%	1,139,328	57.7%	92.6%	56
	Foster Home	1,858	1.8%	2.2%	33,605	1.7%	2.7%	46
	Residential Care	1,102	1.0%	1.3%	11,723	0.6%	1.0%	42
	Crisis Residence	39	0.0%	0.0%	1,025	0.1%	0.1%	28
	Residential Treatment Center	12	0.0%	0.0%	4,656	0.2%	0.4%	31
Children under age 18	Institutional Setting	17	0.0%	0.0%	3,910	0.2%	0.3%	45
	Jail (Correctional Facility)	186	0.2%	0.2%	3,321	0.2%	0.3%	45
	Homeless (Shelter)	161	0.2%	0.2%	4,732	0.2%	0.4%	51
	Other	608	0.6%	0.7%	28,702	1.5%	2.3%	37
	Not Available	21,703	20.5%	-	742,952	37.6%	-	54
	Total	106,067	100.0%	100.0%	1,973,954	100.0%	100.0%	57
	Drivata Dagidanaa	240 549	60.20/	07.20/	2.077.572	E4 E0/	00.00/	F.7
	Private Residence	210,548	60.2%	87.2%	2,977,572	54.5%	82.8%	57
	Foster Home	15	0.0%	0.0%	13,760	0.3%	0.4%	42
	Residential Care	12,056	3.4%	5.0%	153,310	2.8%	4.3%	50
	Crisis Residence	-	-	-	5,923	0.1%	0.2%	33
	Residential Treatment Center	-	-	-	2,904	0.1%	0.1%	20
Adults age 18 and over	Institutional Setting	993	0.3%	0.4%	68,335	1.3%	1.9%	50
	Jail (Correctional Facility)	2,606	0.7%	1.1%	69,567	1.3%	1.9%	50
	Homeless (Shelter)	13,258	3.8%	5.5%	206,001	3.8%	5.7%	53
	Other	1,942	0.6%	0.8%	98,457	1.8%	2.7%	41
	Not Available	108,255	31.0%	-	1,864,832	34.2%	-	55
	Total	349,673	100.0%	100.0%	5,460,661	100.0%	100.0%	57

#### Notes:

This table uses data from URS Table 15.

#### **State Notes:**

## APPROPRIATENESS DOMAIN: Persons Experiencing Homelessness by Age, Gender, Race and Ethnicity, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

	Experiencin	g Homelessi	ness or Living in	Shelters			
	State	<u> </u>	US			vith Known Living ation	States
Demographic	n	%	n	%	State	US	Reporting
Total	13,419	100.0%	210,898	100.0%	4.1%	4.4%	53
Age 0-5	8	0.1%	408	0.2%	0.2%	0.4%	35
Age 6-12	89	0.7%	2,167	1.0%	0.2%	0.4%	48
Age 13-17	64	0.5%	2,157	1.0%	0.1%	0.4%	49
Age 18-20	241	1.8%	4,334	2.1%	1.6%	1.9%	50
Age 21-24	608	4.5%	10,399	4.9%	3.1%	3.7%	52
Age 25-44	6,704	50.0%	104,163	49.4%	6.0%	6.5%	53
Age 45-64	5,302	39.5%	77,310	36.7%	6.5%	6.7%	53
Age 65-74	385	2.9%	8,513	4.0%	3.2%	3.4%	51
Age 75 and Over	18	0.1%	1,282	0.6%	1.0%	1.3%	49
Age Not Available	-	-	165	0.1%	-	3.6%	8
Female	5,383	40.1%	80,503	38.2%	3.1%	3.1%	52
Male	8,036	59.9%	128,272	60.8%	5.2%	5.7%	53
Transgender (Trans Woman)	-	- 1	493	0.2%	-	14.2%	7
Transgender (Trans Man)	-	-	150	0.1%	-	1.7%	5
Gender Non-Conforming	-	-	38	0.0%	-	0.6%	4
Other	-	-	94	0.0%	-	3.7%	7
Gender Not Available	-	-	1,348	0.6%	-	9.3%	26
American Indian/Alaska Native	65	0.5%	5,752	2.7%	5.6%	6.8%	50
Asian	50	0.4%	2,063	1.0%	2.0%	2.6%	47
Black/African American	5,039	37.6%	64,022	30.4%	6.8%	7.0%	52
Native Hawaiian/Pacific Islander	16	0.1%	754	0.4%	4.9%	5.9%	38
White	7,401	55.2%	101,955	48.3%	3.3%	3.7%	53
Some Other Race	-	-	11,839	5.6%	-	4.1%	30
More Than One Race	848	6.3%	6,511	3.1%	3.2%	3.8%	46
Race Not Available	-	-	18,002	8.5%	-	3.6%	47
Hispanic or Latino Ethnicity	2,596	19.3%	31,980	15.2%	2.6%	3.8%	51
Not Hispanic or Latino Ethnicity	10,823	80.7%	162,399	77.0%	4.8%	4.5%	50
Ethnicity Not Available	-	- 1	16,519	7.8%	-	4.3%	43

## Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 15.

U.S. totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

The ethnicity categories may not sum to the total number of clients served because some states do not collect and report ethnicity separately from race.

#### **State Notes:**

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

	State		L	JS	Penetration Rate: % of Consumers Receiving EBP/Estimated SMI		Measuring Fidelity		
Adult EBP Services	EBP N	SMI N	EBP N	SMI N	State	US Average	State	US	States Reporting
Supported Housing	7,202	332,828	107,274	4,055,142	2.2%	3.3%	No	7	34
Supported Employment	4,622	332,828	77,190	4,055,142	1.4%	2.1%	No	21	39
Assertive Community Treatment	7,683	332,828	86,467	4,055,142	2.3%	2.3%	No	24	43
Family Psychoeducation	-	-	45,058	4,055,142	-	3.1%	-	2	19
Integrated Treatment for Co-occurring	14,053	332,828	239,864	4,055,142	4.2%	11.3%	No	3	27
Disorders									
Illness Self-Management and Recovery	174,084	332,828	362,339	4,055,142	52.3%	19.3%	No	5	25
Medication Management	138,741	332,828	528,604	4,055,142	41.7%	27.7%	No	0	26

	State		US		Penetration Rate: % of Consumers Receiving EBP/Estimated SED		Measuring Fidelity		
Child/Adolescent EBP									States
Services	EBP N	SED N	EBP N	SED N	State	US Average	State	US	Reporting
Therapeutic Foster Care	-	-	5,202	1,355,722	-	0.7%	No	1	21
Multisystemic Therapy	-	-	32,113	1,355,722	-	3.5%	No	11	22
Family Functional Therapy	-	-	73,921	1,355,722	-	8.5%	No	7	19

#### Notes:

U.S. figures are based on states reporting.

This table uses data from URS Tables 16A and 16B.

U.S. averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

## State Notes:

Table 16A: None Table 16B: None

# APPROPRIATENESS DOMAIN: Coordinated Specialty Care (CSC) Programs for Adults with SMI and Children with SED Receiving Evidence-Based Services for First Episode Psychosis (FEP), FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/31/2023

Number of Coordinated Specialty Care (CSC) Programs: 1

## **CSC Fidelity and Training**

	Sta	ate	U	States	
	n	%	n	%	Reporting
Number of Programs Measuring Fidelity	0	0.0%	211	67.0%	46
Number of Programs with Staff Trained Specifically to Implement CSC EBP	1	100.0%	263	83.5%	44

## Clients with FEP Served by CSC Programs With and Without Fidelity

		State			US		
			Average			Average	
			Number of			Number of	
	Number of		Clients Served	Number of		Clients Served	States
	Programs	Clients Served	Per Program	Programs	Clients Served	Per Program	Reporting
Programs with Fidelity	0	0	-	211	12,376	58.7	26
Programs without Fidelity	1	1,288	1,288.0	104	3,459	33.3	23

#### Notes:

This table uses data from URS Table 16C.

# APPROPRIATENESS DOMAIN: Adults with SMI and Children with SED Receiving Evidence-Based Services for First Episode Psychosis (FEP) by Age, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

## Admissions into CSC Services During the Year

	St	ate	U	IS	States
	n	%	n	%	Reporting
Age 0-5	-	-	2	0.0%	2
Age 6-17	87	18.5%	1,027	4.0%	38
Age 18-20	129	27.4%	1,343	5.3%	38
Age 21-24	145	30.8%	1,206	4.8%	36
Age 25-44	110	23.4%	881	3.5%	34
Age 45-64	-	-	57	0.2%	3
Age 65-74	-	-	14	0.1%	2
Age 75 and Over	-	-	0	0.0%	0
Age Not Available	-	-	20,855	82.2%	7
Total	471	100.0%	25,385	100.0%	44
Total Programs Reporting Number of Admissions	1	100.0%	270	85.7%	44
Average Admissions Per Program	471.0	-	94.0	-	44

## Clients with FEP Successfully Discharged from CSC Services During the Year

	Sta	ate	U	S	States
	n	%	n	%	Reporting
Age 0-5	-	-	2	0.1%	2
Age 6-17	-	-	298	13.6%	22
Age 18-20	2	100.0%	589	26.8%	30
Age 21-24	-	-	651	29.6%	29
Age 25-44	-	-	482	21.9%	31
Age 45-64	-	-	12	0.5%	4
Age 65-74	-	-	4	0.2%	2
Age 75 and Over	-	-	0	0.0%	0
Age Not Available	-	-	158	7.2%	7
Total	2	100.0%	2,196	100.0%	40
Total Programs Reporting Number of Discharges	1	100.0%	170	54.0%	40
Average Discharges per Program	2.0	-	12.9	-	40

## Clients with FEP Who Discontinued CSC Services Prior to Discharge During the Year

	St	ate	U	S	States
	n	%	n	%	Reporting
Age 0-5	-	-	0	0.0%	0
Age 6-17	29	6.9%	349	14.8%	24
Age 18-20	121	28.8%	644	27.3%	32
Age 21-24	152	36.2%	710	30.1%	33
Age 25-44	118	28.1%	541	22.9%	29
Age 45-64	-	-	32	1.4%	2
Age 65-74	-	-	8	0.3%	2
Age 75 and Over	-	-	0	0.0%	0
Age Not Available	-	-	75	3.2%	7
Total	420	100.0%	2,359	100.0%	36
Total Programs Reporting Number of Discontinuations	1	100.0%	174	55.2%	36
Average Discontinuations per Program	420.0	-	13.6	-	36

## Clients with FEP Currently Receiving CSC Services

	S	tate	L	IS	States	
	n	%	n	%	Reporting	
Age 0-5	-	-	2	0.0%	2	
Age 6-17	157	12.2%	1,450	9.2%	34	
Age 18-20	311	24.1%	2,384	15.1%	34	
Age 21-24	439	34.1%	2,517	15.9%	32	
Age 25-44	381	29.6%	2,097	13.2%	32	
Age 45-64	-	-	138	0.9%	6	
Age 65-74	-	-	21	0.1%	4	
Age 75 and Over	-	-	0	0.0%	0	
Age Not Available	-	-	7,226	45.6%	10	
Total	1,288	100.0%	15,835	100.0%	42	
Total Programs Reporting Number of Clients	4	100.0%	269	85.4%	42	
Receiving Services	Į.	100.0%	269	03.4%	42	
Average Number of Clients Served per Program	1,288.0	-	58.9	-	42	

#### Notes:

This table uses data from URS Table 16C.

# APPROPRIATENESS DOMAIN: Percentage of Clients with First Episode Psychosis Enrolled in Coordinated Specialty Care Services Who Experienced No Psychiatric Hospitalizations, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

Program Name	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75 and Over	Age Not Available
CSC FEP	0.0%	10.4%	23.9%	34.2%	31.5%	0.0%	0.0%	0.0%	0.0%

#### Notes:

This table uses data from URS Table 16D.

# APPROPRIATENESS DOMAIN: Percentage of Clients with First Episode Psychosis Enrolled in Coordinated Specialty Care Services Who Experienced No Arrests, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

Program Name	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75 and Over	Age Not Available
CSC FEP	0.0%	10.3%	23.9%	34.2%	31.7%	0.0%	0.0%	0.0%	0.0%

#### Notes:

This table uses data from URS Table 16D.

## OUTCOMES DOMAIN: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/30/2023

	State				US			Employed as Percent of Those in Labor Force		Employed as Percent of Known Employment Status		
			Not in Labor			Not in Labor					States	
Demographics	Employed	Unemployed	Force	Employed	Unemployed	Force	State	US	State	US	Reporting	
Total	76,220	43,475	120,224	913,040	824,297	1,521,497	64%	53%	31.8%	28.0%	57	
Age 18-20	5,254	3,018	4,997	52,076	39,077	112,131	64%	57%	39.6%	25.6%	57	
Age 21-24	8,757	4,307	6,451	94,261	66,093	91,325	67%	59%	44.9%	37.5%	56	
Age 25-44	42,852	24,370	44,615	492,350	406,958	523,164	64%	55%	38.3%	34.6%	57	
Age 45-64	18,180	11,258	52,061	232,413	257,116	568,949	62%	47%	22.3%	22.0%	56	
Age 65-74	1,081	471	10,370	31,454	39,229	164,904	70%	45%	9.1%	13.4%	55	
Age 75 and Over	96	51	1,730	10,328	15,719	60,742	65%	40%	5.1%	11.9%	53	
Age Not Available	-	-	-	158	105	282	-	60%	-	29.0%	8	
Female	44,052	20,821	65,565	532,258	425,646	838,427	68%	56%	33.8%	29.6%	57	
Male	32,168	22,654	54,659	375,009	395,429	672,335	59%	49%	29.4%	26.0%	57	
Transgender (Trans Woman)	-	-	-	630	401	1,536	-	61%	-	24.5%	10	
Transgender (Trans Man)	-	-	-	1,204	626	2,347	-	66%	-	28.8%	10	
Gender Non-Conforming	-	-	-	910	567	1,179	-	62%	-	34.3%	7	
Other	-	-	-	295	117	525	-	72%	-	31.5%	8	
Gender Not Available	-	-	-	2,734	1,511	5,148	-	64%	-	29.1%	33	

What populations are reported?

All Clients

Number of States Reporting All Clients:

35 Number of States Reporting Some Clients:

17

When Is Employment Status Measured?	At Admission	At Discharge	Monthly	Quarterly	Other
TX	Yes	-	-	-	Every 180 days
US	38	18	2	7	24

#### Notes:

This table uses data from URS Table 4.

Consumers employed as a % of those in labor force uses the sum of adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of adults employed, unemployed and not in labor force as the denominator.

#### **State Notes:**

Age None Gender None

## OUTCOMES DOMAIN: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/30/2023

		State		US		Employed as a Percent of Those in Labor Force		Employed as Percent of Known Employment Status		Percent of Consumers with Diagnosis			
Diagnosis	Employed	Unemployed	Not in Labor Force	Employed	Unemployed	Not In Labor Force	State	US	State	US	State	US	States Reporting
Total	76,220	43,475	120,224	897,407	787,480	1,471,148	63.7%	53.3%	31.8%	28.4%	100.0%	100.0%	57
					-								
Schizophrenia and Related Disorders	7,441	6,578	31,066	49,859	100,424	256,536	53.1%	33.2%	16.5%	12.3%	18.8%	12.9%	56
Bipolar and Mood Disorders	51,439	26,479	67,778	356,434	316,190	546,158	66.0%	53.0%	35.3%	29.2%	60.7%	38.6%	57
Other Psychoses	215	224	432	10,188	21,453	33,553	49.0%	32.2%	24.7%	15.6%	0.4%	2.1%	55
All other Diagnoses	2,352	1,284	2,632	397,440	283,112	541,456	64.7%	58.4%	37.5%	32.5%	2.6%	38.7%	57
No Diagnosis and Deferred Diagnosis	14,773	8,910	18,316	83,486	66,301	93,445	62.4%	55.7%	35.2%	34.3%	17.5%	7.7%	46

#### Notes:

This table uses data from URS Table 4A.

Consumers employed as a % of those in labor force uses the sum of adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of adults employed, unemployed and not in labor force as the denominator.

## **State Notes:**

## **OUTCOMES DOMAIN: Consumer Survey Results, FY 2023**

Reporting Period: 9/1/2022 To: 8/31/2023 **Texas** 

Indicators	Children: State	Children: U.S. Average	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Reporting Positively About Access	81.9%	87.4%	47	80.9%	87.7%	50
Reporting Positively About Quality and Appropriateness				84.3%	89.6%	50
Reporting Positively About Outcomes	65.8%	72.3%	47	63.1%	76.7%	50
Reporting on Participation in Treatment Planning	88.8%	87.9%	47	76.1%	86.5%	50
Family Members Reporting High Cultural Sensitivity of Staff	92.7%	93.3%	47			
Reporting positively about General Satisfaction with Services	79.3%	87.0%	47	85.7%	88.6%	50

## Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 11.

U.S. average rates for children only include states that used the YSS-F, and the U.S. average rates for adults only include states that used a version of the MHSIP Consumer Survey.

Children/Family	State	U.S.		
Type of Survey Used	YSS-F	YSS-F=40		

Type of Adult Consumer Survey Used	28-Item MHSIP	Other MHSIP	Other Survey
State	Yes	-	-
U.S.	29	18	4

Sample Size & Response Rate	Children: State	Children: U.S.	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Response Rate	13.3%	31.8%	38	24.7%	36.4%	38
Number of Surveys Attempted (sent out)	5,405	231,634	36	3,165	468,233	36
Number of Surveys Contacts Made	4,195	179,453	36	2,392	268,629	37
Complete Surveys	560	51,529	41	592	116,192	44

Populations covered in survey	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Consumers	-	4	-	1
Sample	Yes	44	Yes	49

Sample Approach	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Random Sample	Yes	10	Yes	8
Stratified Sample	-	11	-	15
Convenience Sample	-	23	-	24
Other Sample	-	3	-	3

Who is Sampled?	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Current Clients	Yes	46	Yes	50
Former Clients	-	17	-	16

Populations included in sample: (e.g., all adults, only adults with SMI, etc.)	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Children or Adults Served	Yes	23	Yes	27
SMI Adults or SED Children	-	27	-	25
Persons Covered by Medicaid	-	13	-	15
Other	-	7	-	7

## State Notes: None

## Texas

**Reporting Period:** 9/1/2022 To: 8/31/2023

					Family	of Children Su	rvev Indi	cators: Reporti	na Posit	ivelv About					
		General Satisfaction Access with Services						cipation in	Cultura	al Sensitivity of Staff	Social Connectedness		Improved Functioning		States
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	Reporting
American Indian/Alaska Native	-	86%	-	87%	-	75%	-	87%	-	93%	-	87%	-	74%	29
Asian	-	90%	-	89%	-	76%	-	90%	-	95%	-	88%	-	76%	31
Black/African American	77%	89%	80%	89%	61%	74%	88%	90%	91%	95%	79%	87%	63%	70%	34
Native Hawaiian/Pacific Islander	-	89%	-	89%	-	75%	-	88%	-	93%	-	90%	-	74%	22
White	83%	87%	79%	87%	67%	72%	89%	89%	93%	94%	83%	88%	67%	71%	36
Some Other Race	83%	92%	83%	93%	67%	80%	91%	89%	95%	97%	80%	90%	70%	79%	22
More Than One Race		87%	-	87%	-	69%	-	89%	-	94%	-	85%	-	70%	29
Not Available	_	89%	-	88%	-	74%	-	88%	-	92%	-	89%	-	73%	31
Hispanic or Latino Ethnicity	88%	93%	85%	91%	69%	77%	91%	90%	96%	97%	83%	91%	69%	77%	30

					Adult	Consumer Surv	ey Indic	ators: Reportin	g Positi	vely About					
	Quality & Access Appropriateness		•	Outcomes		Participation in Treatment Planning		General Satisfaction			Social nectedness	Improved Functioning		States	
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	Reporting
American Indian/Alaska Native	_	85%	-	87%	-	76%	-	86%	-	87%	-	75%	-	76%	34
Asian	-	90%	-	90%	-	77%	-	88%	-	90%	-	77%	-	75%	31
Black/African American	81%	90%	84%	92%	61%	81%	75%	89%	87%	91%	69%	78%	59%	79%	37
Native Hawaiian/Pacific Islander	_	91%	-	94%	-	90%	-	90%	-	92%	-	88%	-	88%	30
White	81%	88%	84%	91%	63%	75%	77%	87%	85%	89%	68%	73%	61%	74%	39
Some Other Race	81%	89%	83%	90%	76%	78%	74%	90%	89%	91%	70%	77%	64%	75%	22
More Than One Race	-	84%	-	87%	-	71%	-	83%	-	86%	-	70%	-	71%	30
Not Available	-	88%	-	89%	-	72%	-	88%	-	89%	-	75%	-	74%	35
Hispanic or Latino Ethnicity	89%	89%	89%	91%	70%	78%	80%	89%	92%	90%	73%	78%	63%	76%	33

#### Notes:

This table uses data from URS Table 11A.

## **State Notes:**

## **OUTCOMES DOMAIN: Social Connectedness and Functioning, FY 2023**

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

		Chil	dren			Adult	:s	
Indicators	State	US Average	US Median	States Reporting	State	US Average	US Median	States Reporting
Percent Reporting Improved Social Connectedness from Services	81.9%	88.1%	84.6%	44	68.1%	76.5%	75.0%	49
Percent Reporting Improved Functioning from Services	66.5%	72.3%	67.6%	44	60.7%	76.2%	75.4%	49

## Notes:

U.S. figures are based on states reporting.

This table uses data from URS Table 9.

Adult Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	45
Did you use the recommended new Functioning Domain Questions?	Yes	45
Did you collect these as part of your MHSIP Adult Consumer Survey?	Yes	47

Children/Family Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	42
Did you use the recommended new Functioning Domain Questions?	Yes	43
Did you collect these as part of your YSS-F Survey?	Yes	43

## **State Notes:**

**Texas** Reporting Period: 9/1/2022 To: 8/30/2023

	Readmissions	within 30 day	s to Sta	te Psychiatric H Patients	lospitals: "C	ivil" (No	n-Forensic)	Readmission	ns within 30 (	days to	State Psychiatric	: Hospitals: I	Forensio	Patients
		State			US				State			US		
Demographic	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Total	1,473	18,257	8.1%	5,594	69,581	8.0%	44	17	1,092	1.6%	756	25,605	3.0%	38
Age 0-5	0	6	0.0%	1	23	4.3%	1	0	0	_	_	_		_
	12	190	6.3%	61	1,179	5.2%	7	0	2	0.0%	1	20	5.0%	1
Age 6-12					-				49					
Age 13-17	55	957	5.7%	268	4,597	5.8%	15	0		0.0%	11	275	4.0%	2
Age 18-20	44	854	5.2%	297	3,468	8.6%	27	0	13	0.0%	16	575	2.8%	8
Age 21-24	159	1,937	8.2%	473	6,050	7.8%	26	1	56	1.8%	59	1,761	3.4%	18
Age 25-44	852	10,194	8.4%	2,881	34,564	8.3%	36	10	660	1.5%	441	15,430	2.9%	31
Age 45-64	332	3,896	8.5%	1,370	16,395	8.4%	39	6	271	2.2%	168	6,396	2.6%	25
Age 65-74	14	182	7.7%	179	2,471	7.2%	28	0	32	0.0%	36	976	3.7%	13
Age 75 and Over	5	41	12.2%	63	814	7.7%	15	0	9	0.0%	14	172	8.1%	6
Age Not Available	0	0	-	1	20	5.0%	1	0	0	-	10	-	-	1
Female	514	7,359	7.0%	2,203	28,508	7.7%	38	5	258	1.9%	202	5,640	3.6%	27
Male	959	10,898	8.8%	3,374	40,852	8.3%	39	12	834	1.4%	544	19,925	2.7%	31
Transgender (Trans Woman)	0	0	-	-	7	-	-	0	0	-	-	1	-	-
Transgender (Trans Man)	0	0	-	2	15	13.3%	1	0	0	-	-	-	-	-
Gender Non-Conforming	0	0	-	3	13	23.1%	1	0	0	-	-	-	-	-
Other	0	0	-	2	43	4.7%	1	0	0	-	-	-	-	-
Gender Not Available	0	0	-	10	143	7.0%	4	0	0	-	10	39	25.6%	1
American Indian/Alaska Native	3	48	6.3%	123	1,416	8.7%	13	0	3	0.0%	17	797	2.1%	7
Asian	16	164	9.8%	82	945	8.7%	17	0	15	0.0%	17	957	1.8%	8
Black/African American	221	3,036	7.3%	945	13,404	7.1%	32	4	347	1.2%	253	8,830	2.9%	32
Native Hawaiian/Pacific Islander	3	21	14.3%	44	504	8.7%	5	0	1	0.0%	14	180	7.8%	3
White	1,102	13,087	8.4%	3,884	45,481	8.5%	39	11	685	1.6%	358	11,652	3.1%	25
Some Other Race	0	0	-	67	1,307	5.1%	13	0	0	-	17	1,902	0.9%	5
More Than One Race	128	1,901	6.7%	231	2,989	7.7%	11	2	41	4.9%	29	506	5.7%	9
Race Not Available	0	0	-	218	3,535	6.2%	20	0	0	-	51	781	6.5%	9
Higheria or Latina Ethnicity	FFC	E 040	9.5%	1 101	12 204	0.20/	25	F	279	1 00/	70	2.154	2 20/	15
Hispanic or Latino Ethnicity	556	5,849		1,191	12,891	9.2%	25	5		1.8%	70	3,154	2.2%	15
Not Hispanic or Latino Ethnicity	917	12,408	7.4%	4,003	50,533	7.9%	37	12	813	1.5%	624	20,732	3.0%	34
Ethnicity Not Available	0	0	-	400	6,157	6.5%	22	0	0	-	62	1,719	3.6%	15

Forensics included in "non forensic" data?

No

### Notes:

U.S. figures are based on states reporting. This table uses data from URS Tables 20A and 20B.

The ethnicity categories may not sum to the total number of readmissions and discharges because some states do not collect and report ethnicity separately from race.

#### State Notes:

**Texas Reporting Period:** 9/1/2022 To: 8/30/2023

	Readmissi	ions within 1		to State Psychia ensic) Patients		ls: "Civil	" (Non-	Readmission	s within 180	days to	State Psychiatri	c Hospitals:	Forensi	: Patients
		State			US				State			US		
Demographic	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Total	3,540	18,257	19.4%	13,652	69,581	19.6%	49	71	1,092	6.5%	2,171	25,605	8.5%	46
Age 0-5	0	6	0.0%	3	23	13.0%	2	0	0	_	_	_		_
-	-	-					9	-	-				45.00/	
Age 6-12	38	190	20.0%	183	1,179	15.5%	-	0	2	0.0%	3	20	15.0%	3
Age 13-17	158	957	16.5%	733	4,597	15.9%	19	1	49	2.0%	26	275	9.5%	7
Age 18-20	113	854	13.2%	624	3,468	18.0%	29	0	13	0.0%	48	575	8.3%	14
Age 21-24	335	1,937	17.3%	1,047	6,050	17.3%	34	3	56	5.4%	146	1,761	8.3%	25
Age 25-44	2,047	10,194	20.1%	7,129	34,564	20.6%	44	46	660	7.0%	1,328	15,430	8.6%	43
Age 45-64	814	3,896	20.9%	3,427	16,395	20.9%	42	19	271	7.0%	485	6,396	7.6%	39
Age 65-74	26	182	14.3%	398	2,471	16.1%	34	1	32	3.1%	108	976	11.1%	28
Age 75 and Over	9	41	22.0%	104	814	12.8%	21	1	9	11.1%	20	172	11.6%	7
Age Not Available	0	0	-	4	20	20.0%	1	0	0	-	7	-	-	1
Female	1,261	7,359	17.1%	5,360	28,508	18.8%	44	24	258	9.3%	567	5,640	10.1%	38
Male	2,279	10,898	20.9%	8,254	40,852	20.2%	45	47	834	5.6%	1,603	19,925	8.0%	45
Transgender (Trans Woman)	0	0	-	1	7	14.3%	1	0	0	-	-	1	-	-
Transgender (Trans Man)	0	0	-	5	15	33.3%	2	0	0	-	-	-	-	-
Gender Non-Conforming	0	0	-	7	13	53.8%	2	0	0	-	-	-	-	-
Other	0	0	-	4	43	9.3%	1	0	0	-	-	-	-	-
Gender Not Available	0	0	-	21	143	14.7%	5	0	0	-	1	39	2.6%	1
American Indian/Alaska Native	5	48	10.4%	318	1 446	22.50/	20	0	3	0.0%	40	707	5.0%	13
					1,416	22.5%						797		
Asian	30	164	18.3%	187	945	19.8%	23	0	15	0.0%	36	957	3.8%	9
Black/African American	558	3,036	18.4%	2,516	13,404	18.8%	39	17	347	4.9%	750	8,830	8.5%	37
Native Hawaiian/Pacific Islander	6	21	28.6%	209	504	41.5%	7	0	1	0.0%	25	180	13.9%	3
White	2,625	13,087	20.1%	9,319	45,481	20.5%	44	51	685	7.4%	1,056	11,652	9.1%	42
Some Other Race	0	0	-	161	1,307	12.3%	13	0	0	-	119	1,902	6.3%	12
More Than One Race	316	1,901	16.6%	545	2,989	18.2%	17	3	41	7.3%	65	506	12.8%	13
Race Not Available	0	0	-	397	3,535	11.2%	25	0	0	-	80	781	10.2%	14
Hispanic or Latino Ethnicity	1,265	5,849	21.6%	2,601	12,891	20.2%	32	24	279	8.6%	253	3,154	8.0%	28
Not Hispanic or Latino Ethnicity	2,275	12,408	18.3%	10,127	50,533	20.0%	44	47	813	5.8%	1,777	20,732	8.6%	42
Ethnicity Not Available	0	0	-	924	6,157	15.0%	26	0	0	-	141	1,719	8.2%	19

Forensics included in "non forensic" data?

No

#### Notes:

U.S. figures are based on states reporting. This table uses data from URS Tables 20A and 20B.

The ethnicity categories may not sum to the total number of readmissions and discharges because some states do not collect and report ethnicity separately from race.

#### State Notes:

## STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/31/2023

Activity	Expenditures: State	Percent of Total Expenditures: State	Expenditures: US	Percent of Total Expenditures: US	States Reporting
Mental Health Prevention	-	0%	\$193,527,963	0%	22
EBPs for Early Serious Mental Illness Including First Episode Psychosis	\$12,202,604	1%	\$166,664,546	0%	58
State Hospitals	\$508,085,413	37%	\$14,030,757,168	25%	56
Other Psychiatric Inpatient Care	-	0%	\$1,497,400,817	3%	18
Other 24-Hour Care	\$153,793,973	11%	\$5,422,025,165	10%	45
Ambulatory/Community	\$581,115,087	42%	\$30,890,535,710	56%	58
Crisis Services	\$127,283,685	9%	\$1,484,408,859	3%	56
Administration	\$7,907,093	1%	\$1,498,732,209	3%	57
Total	\$1,390,387,856	100%	\$55,184,052,436	100%	58

#### Notes:

This table uses data from URS Table 7A.

## **State Notes:**

## STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures by Funding Sources, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

		Amb	ulatory/Community					State Hospital		
	State		US			State		us		
Funding Source	\$	%	\$	%	States Reporting	\$	%	\$	%	States Reporting
Mental Health Block Grant	\$66,345,834	7.6%	\$702,569,541	1.8%	57					
COVID-19 Relief Funds (MHBG)	\$30,656,777	3.5%	\$272,302,995	0.7%	54					
ARP Funds (MHBG)	\$13,179,197	1.5%	\$213,387,628	0.6%	54					
Bipartisan Safer Communities Act Funds (MHBG)	\$34,128	0.0%	\$3,780,559	0.0%	14					
Medicaid (Federal, State, and Local)	\$31,389,630	3.6%	\$24,627,117,294	64.5%	43	-	-	\$2,020,372,071	14.4%	35
Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.)	\$36,568,373	4.2%	\$1,286,755,820	3.4%	49	\$3,574,220	0.7%	\$371,876,917	2.7%	35
State Funds	\$671,836,306	76.8%	\$9,145,069,597	24.0%	51	\$504,511,193	99.3%	\$10,920,207,251	77.8%	52
Local Funds (excluding local Medicaid)	-	-	\$1,034,466,328	2.7%	14	-	-	\$174,588,796	1.2%	11
Other	\$24,385,105	2.8%	\$871,712,480	2.3%	22	-	-	\$543,712,133	3.9%	27
Total	\$874,395,350	100.0%	\$38,157,162,242	100%	57	\$508,085,413	100.0%	\$14,030,757,168	100%	52

#### Notes:

This table uses data from URS Table 7A.

Ambulatory/Community includes Mental Health Prevention, Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis, Other 24-Hour Care, and Crisis Services expenditures.

This table does not include administration (excluding program/provider level) expenditures.

#### **State Notes:**

## STRUCTURE DOMAIN: SMHA Expenditure for Early Serious Mental Illness and First Episode Psychosis, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/31/2023

								St	ate							
	МНВС	ì	COVID-19 F Funds (MF		ARP Funds (	MHBG)	Bipartisan S Communitie Funds (MF	s Act	Medicai	d	State Fur	ıds	Other Fun	ıds*	Total	
Activity	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
CSC-Evidence-Based Practices for First Episode Psychosis	\$8,498,802	69.6%	\$3,161,510	25.9%	\$542,293	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,202,604	100%
Training for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
Planning for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
Other Early Serious Mental Illnesses program (other than FEP or partial CSC programs)	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
Training for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
Planning for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
Other	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-

								ι	JS							
	МНВС	i	COVID-19 F Funds (MF		ARP Funds (	MHBG)	Bipartisan Communitie Funds (MF	s Act	Medica	id	State Fur	ıds	Other Fun	ıds*	Total	
Activity	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
CSC-Evidence-Based Practices for First Episode Psychosis	\$70,583,188	49.1%	\$23,370,394	16.3%	\$15,010,308	10.4%	\$130,980	0.1%	\$838,000	0.6%	\$31,748,170	22.1%	\$2,021,456	1.4%	\$143,702,496	100%
Training for CSC Practices	\$4,156,918	70.1%	\$1,198,111	20.2%	\$391,403	6.6%	\$55,401	0.9%	\$0	0.0%	\$131,564	2.2%	\$0	0.0%	\$5,933,397	100%
Planning for CSC Practices	\$1,623,952	62.8%	\$393,035	15.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$568,535	22.0%	\$2,585,522	100%
Other Early Serious Mental Illnesses program (other than FEP or partial CSC programs)	\$5,577,047	42.6%	\$730,910	5.6%	\$34,680	0.3%	\$0	0.0%	\$3,336,829	25.5%	\$2,197,558	16.8%	\$1,203,752	9.2%	\$13,080,777	100%
Training for ESMI	\$125,434	27.9%	\$89,274	19.8%	\$25,602	5.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$209,633	46.6%	\$449,943	100%
Planning for ESMI	\$510,918	90.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$54,268	9.6%	\$565,186	100%
Other	\$311,544	89.7%	\$35,680	10.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$347,224	100%

#### Notes:

This table uses data from URS Table 7B.

## State Notes:

<sup>\*</sup> Other Funds include Other Federal Funds, Local Funds, and Other Funds from Table 7B.

## STRUCTURE DOMAIN: SMHA Expenditure for Crisis Response Services, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/31/2023

								Sta	nte							
	MHBG		COVID-19 Relie (MHBG)		ARP Funds (M	MHBG)	Bipartisan S Communitie Funds (MF	s Act	Medicaio	d	State Fun	ds	Other Fund	ds*	Total	
Services	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Call Centers	\$2,497,971	28.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,184,405	71.2%	\$8,682,376	100%
24/7 Mobile Crisis Teams	\$0	0.0%	\$0	0.0%	\$2,051,892	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,051,892	100%
Crisis Stabilization Programs	\$316,796	0.3%	\$3,345,825	2.9%	\$1,486,773	1.3%	\$0	0.0%	\$0	0.0%	\$108,758,461	93.3%	\$2,641,562	2.3%	\$116,549,417	100%
Training and Technical Assistance	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
Strategic Planning and Coordination	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-

								U	S							
	MHBG		COVID-19 Relie (MHBG)		ARP Funds (M	MHBG)	Bipartisan S Communities Funds (MH	Act	Medicaio	d	State Fun	ds	Other Fund	ds*	Total	
Services	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Call Centers	\$18,475,181	11.2%	\$16,492,098	10.0%	\$15,588,585	9.4%	\$567	0.0%	\$19,347,097	11.7%	\$61,118,552	37.0%	\$34,013,688	20.6%	\$165,035,768	100%
24/7 Mobile Crisis Teams	\$21,498,047	4.4%	\$41,251,407	8.4%	\$60,175,064	12.3%	\$81,348	0.0%	\$80,075,232	16.3%	\$220,973,150	45.0%	\$66,496,310	13.6%	\$490,550,557	100%
Crisis Stabilization Programs	\$16,222,088	2.0%	\$11,297,194	1.4%	\$3,267,595	0.4%	\$873,719	0.1%	\$188,582,331	23.3%	\$530,963,553	65.7%	\$57,327,354	7.1%	\$808,533,833	100%
Training and Technical Assistance	\$2,187,097	17.0%	\$1,380,122	10.7%	\$5,281,535	41.0%	\$364	0.0%	\$0	0.0%	\$1,029,866	8.0%	\$3,004,034	23.3%	\$12,883,018	100%
Strategic Planning and Coordination	\$1,108,425	15.0%	\$612,230	8.3%	\$2,868,090	38.7%	\$0	0.0%	\$0	0.0%	\$1,491,019	20.1%	\$1,325,917	17.9%	\$7,405,680	100%

#### Notes:

This table uses data from URS Table 7C.

\* Other Funds include Other Federal Funds, Local Funds, and Other Funds from Table 7C.

## State Notes:

## STRUCTURE DOMAIN: Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2023

**Texas** Reporting Period: 9/1/2022 To: 8/31/2023

					State	•				
	MHBG		COVID-19 Re		ARP Fund	s (MHBG)	Bipartisan Safer Act Funds		Total	I
Services	\$	%	\$	%	\$	%	\$	%	\$	%
Information Systems	\$792,095	7.5%	\$166,235	8.2%	\$0	-	\$0	0.0%	\$958,329	7.6%
Infrastructure Support	\$472,568	4.5%	\$330,496	16.3%	\$0	-	\$114	0.3%	\$803,178	6.4%
Partnerships, Community Outreach, and Needs Assessment	\$274,579	2.6%	\$5,113	0.3%	\$0	-	\$0	0.0%	\$279,691	2.2%
Planning Council Activities	\$50,015	0.5%	\$73,606	3.6%	\$0	-	\$0	0.0%	\$123,621	1.0%
Quality Assurance and Improvement	\$1,147,793	10.9%	\$1,105,325	54.4%	\$0	-	\$40,585	99.7%	\$2,293,703	18.1%
Research and Evaluation	\$1,434,457	13.6%	\$3,526	0.2%	\$0	-	\$0	0.0%	\$1,437,983	11.4%
Training and Education	\$6,400,669	60.5%	\$348,618	17.1%	\$0	-	\$0	0.0%	\$6,749,287	53.4%
Total	\$10,572,175	100.0%	\$2,032,918	100.0%	\$0	-	\$40,698	100.0%	\$12,645,792	100.0%

					US					
	МНЕ	3G	COVID-19 Re (MHE		ARP Funds	s (MHBG)	Bipartisan Safer Act Funds		Total	l
Services	\$	%	\$	%	\$	%	\$	%	\$	%
Information Systems	\$6,705,937	6.7%	\$1,180,458	2.3%	\$636,563	1.8%	\$0	0.0%	\$8,522,958	4.5%
Infrastructure Support	\$24,524,899	24.6%	\$34,934,181	67.0%	\$17,684,090	51.0%	\$114	0.0%	\$77,143,283	40.7%
Partnerships, Community Outreach, and Needs Assessment	\$16,863,016	16.9%	\$4,122,779	7.9%	\$6,759,233	19.5%	\$11,346	0.4%	\$27,756,374	14.7%
Planning Council Activities	\$2,708,372	2.7%	\$94,162	0.2%	\$255,310	0.7%	\$0	0.0%	\$3,057,844	1.6%
Quality Assurance and Improvement	\$12,480,546	12.5%	\$2,290,114	4.4%	\$2,321,471	6.7%	\$57,675	2.1%	\$17,149,806	9.1%
Research and Evaluation	\$8,288,900	8.3%	\$2,229,398	4.3%	\$4,917,869	14.2%	\$2,455,000	87.9%	\$17,891,167	9.4%
Training and Education	\$28,251,582	28.3%	\$7,278,478	14.0%	\$2,087,022	6.0%	\$269,102	9.6%	\$37,886,184	20.0%
Total	\$99,823,251	100.0%	\$52,129,570	100.0%	\$34,661,559	100.0%	\$2,793,236	100.0%	\$189,407,616	100.0%

## Notes:

This table uses data from URS Table 8.

## **State Notes:**

## STRUCTURE DOMAIN: Agencies Receiving Mental Health Block Grant Funds from the State Mental Health Authority, FY 2023

**Texas Reporting Period:** 9/1/2022 To: 8/31/2023

Adult Programs: 56 Child Programs: 41

Set-Aside FEP Programs: 23

Set-Aside ESMI Programs: 0

Set-Aside Crisis Programs: 5

Total Programs: 57

Adult Total: \$37,215,597

Child Total: \$15,629,157

Set-Aside FEP Total: \$8,498,802

Set-Aside ESMI Total: \$0

Set-Aside Crisis Total: \$2,814,768

Total: \$64,158,324

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs	Set-Aside for ESMI Programs	Set-Aside for Crisis Services
CENTRAL TEXAS MHMR	P.O. Box 250	Northwest Texas	\$437,470	\$309,326		\$0	\$0	\$0
LUBBOCK REGIONAL MHMR CENTER	1602 10TH ST	High Plains	\$904,993	\$376,739	\$256,754	\$271,500	\$0	\$0
CAMINO REAL COMMUNITY MHMR CENTER	PO BOX 725	Lower South Texas	\$402,643	\$219,878	\$182,765	\$0	\$0	\$0
PECAN VALLEY MHMR REGION	2101 W Pearl	Metroplex	\$971,481	\$613,918	\$164,066	\$193,497	\$0	\$0
BURKE CENTER	2001 S. Medford Drive	Southeast Texas	\$1,065,584	\$412,818	\$227,766	\$425,000	\$0	\$0
TEXOMA COMMUNITY CENTER	P.O. Box 1087	Metroplex	\$593,519	\$203,042	\$144,074	\$246,403	\$0	\$0
DENTON COUNTY MHMR CENTER	P.O. Box 2346	Metroplex	\$1,013,724	\$507,589	\$178,239	\$327,895	\$0	\$0
MHMR OF TARRANT COUNTY	P.O. Box 2603	Metroplex	\$3,139,701	\$1,598,002	\$958,945	\$155,462	\$0	\$427,292
CONCHO VALLEY CENTER FOR HUMAN	1501 West Beauregard	West Texas	\$463,243	\$361,652	\$101,591	\$0	\$0	\$0
ADVANCEME ABILENE REGIONAL MHMR CENTER	2616 S CLACK ST	Northwest Texas	\$594,308	\$451,822	\$142,487	\$0	\$0	\$0
SABINE VALLEY REGIONAL MHMR CENTER	P.O. Box 6800	Upper East Texas	\$1,165,124	\$591,779	\$234,744	\$338,601	\$0	\$0
COLLIN COUNTY MENTAL HEALTH MENTAL	P O BOX 828	Metroplex	\$1,605,111	\$1,025,485	\$309,626	\$270,000	\$0	\$0
RETAR HILL COUNTRY COMMUNITY MHMR CENTER	819 Water St. Suite 300	Upper South Texas	\$977,031	\$469,035	\$507,996	\$0	\$0	\$0
BLUEBONNET TRAILS COMMUNITY MHMR	1009 N.Georgetown Street	Central	\$4,523,933	\$2,677,152	\$964,986	\$845,671	\$0	\$36,124
CENTER BORDER REGION MHMR COMMUNITY CENTER	P.O. Box 1835	Lower South Texas	\$1,196,150	\$630,767	\$266,889	\$298,494	\$0	\$0
TROPICAL TEXAS BEHAVIORAL HEALTH	PO Drawer 1108	Lower South Texas	\$4,384,353	\$2,569,757	\$1,164,596	\$650,000	\$0	\$0
THE CENTER FOR HEALTH CARE SERVICES	3031 IH-10 West	Upper South Texas	\$2,303,766	\$1,464,744	\$453,360	\$385,662	\$0	\$0
EMERGENCE HEALTH NETWORK	PO BOX 9997	Upper Rio Grande	\$2,034,883	\$1,175,307	\$489,576	\$370,000	\$0	\$0
THE HARRIS CENTER FOR MENTAL HEALTH	Po Box 25381	Gulf Coast	\$6,816,330	\$3,008,711	\$1,262,540	\$750,000	\$0	\$1,795,079
THE GULF COAST CENTER	123 Rosenberg, Suite 6	Gulf Coast	\$966,102	\$709,621	\$256,481	\$0	\$0	\$0
HEART OF TEXAS REGION MH & MR CENTER	PO BOX 890	Central	\$885,058	\$451,990	\$433,068	\$0	\$0	\$0
NUECES COUNTY MHMR COMMUNITY	1630 S. Brownlee	Lower South Texas	\$487,687	\$319,466	\$168,221	\$0	\$0	\$0
CENTER CENTRAL COUNTIES CENTER FOR MHMR	304 South 22nd Street	Central	\$1,064,125	\$633,173	\$207,061	\$223,891	\$0	\$0
SERVICE AUSTIN TRAVIS COUNTY MHMR CENTER	P.O. Box 3458	Central	\$3,854,975	\$2,151,826	\$893,573	\$428,304	\$0	\$381,273
GULF BEND MH MR CENTER	6502 NURSEY DR, STE 100A	Lower South Texas	\$315,658	\$157,404	\$158,254	\$0	\$0	\$0
SPINDLETOP MHMR SERVICES	655 S. 8th Street	Southeast Texas	\$1,306,965	\$662,702	\$334,263	\$310,000	\$0	\$0
MHMR AUTHORITY OF BRAZOS VALLEY	P.O. Box 4588	Central	\$442,072	\$264,531	\$177,541	\$0	\$0	\$0
ANDERSON/CHEROKEE COUNTIES ENRICHMENT SE	913 North Jackson	Upper East Texas	\$477,364	\$417,053	\$60,312	\$0	\$0	\$0
TEXANA CENTER	4910 Airport Ave	Gulf Coast	\$1,350,558	\$773,322	\$277,236	\$300,000	\$0	\$0
LAKES REGIONAL MHMR CENTER	P.O. Box 747	Upper East Texas	\$226,955	\$137,978	\$88,977	\$0	\$0	\$0

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs	Set-Aside for ESMI Programs	Set-Aside for Crisis Services
NORTH TEXAS BEHAVIORAL HEALTH AUTHORITY	9441 LYNDON B JOHNSON FWY STE	Metroplex	\$7,555,926	\$6,584,635	\$971,291	\$0	\$0	\$0
TRI-COUNTY BEHAVIORAL HEALTHCARE	1506 FM 2854	Gulf Coast	\$989,698	\$456,102	\$233,596	\$300,000	\$0	\$0
PERMIAN BASIN COMMUNITY CENTERS FOR MENT	401 E ILLINOIS AVE	West Texas	\$598,267	\$380,697	\$217,570	\$0	\$0	\$0
COASTAL PLAINS COMMUNITY CENTER	PO Box 1336	Lower South Texas	\$1,157,200	\$473,479	\$383,721	\$300,000	\$0	\$0
ANDREWS CENTER	PO Box 4730	Upper East Texas	\$931,822	\$562,336	\$174,974	\$194,512	\$0	\$0
TEXAS PANHANDLE MENTAL HEALTH AUTHORITY	PO BOX 3250	High Plains	\$712,511	\$512,742	\$199,769	\$0	\$0	\$0
CENTRAL PLAINS CENTER FOR MENTAL HEALTH	2700 Yonkers Street	High Plains	\$239,128	\$113,403	\$125,725	\$0	\$0	\$0
HELEN FARABEE CENTERS	PO Box 8266	Northwest Texas	\$1,183,590	\$982,461	\$201,129	\$0	\$0	\$0
DALLAS METROCARE SERVICES	1380 RIVER BEND DR.	Metroplex	\$584,275	\$0	\$0	\$584,275	\$0	\$0
ALIVIANE INC	P.O. Box 371710	Upper Rio Grande	\$1,600	\$1,600	\$0	\$0	\$0	\$0
UNIVERSITY OF TEXAS HEALTH SCIENCE CENTE	7703 FLOYD CURL DR # 7828	Statewide	\$2,215,887	\$537,862	\$1,678,025	\$0	\$0	\$0
BRAIN INJURY NETWORK OF DALLAS BIND	1416 Gables Court	Metroplex	\$75,339	\$75,339	\$0	\$0	\$0	\$0
MAGNIFICAT HOUSES INC	PO BOX 8486	Gulf Coast	\$66,165	\$66,165	\$0	\$0	\$0	\$0
FORM COMMUNITIES INC	6851 CITIZENS PKWY	Upper South Texas	\$119,000	\$119,000	\$0	\$0	\$0	\$0
AUSTIN CLUBHOUSE INC	PO Box 300568	Central	\$85,858	\$85,858	\$0	\$0	\$0	\$0
JEWISH FAMILY SERVICE OF DALLAS INC	8402 Arapaho Road	Metroplex	\$93,570	\$93,570	\$0	\$0	\$0	\$0
UNIVERSITY OF TEXAS AT AUSTIN	101 E. 27th Street, Stop A9000, NOA 5.300	Statewide	\$850,649	\$586,228	\$89,421	\$0	\$0	\$175,000
CHRISTIAN FARMS-TREEHOUSE INC	3804 Riverside Trl	Central	\$429	\$429	\$0	\$0	\$0	\$0
DAILEY RECOVERY SERVICE	PO BOX 33046	High Plains	\$343	\$343	\$0	\$0	\$0	\$0
UNLIMITED VISIONS AFTERCARE INC	907 Preston	Gulf Coast	\$857	\$857	\$0	\$0	\$0	\$0
NORTH TEXAS ADDICTION COUNSELING & ED IN	124 West Pioneer Parkway, Suite 12	Metroplex	\$1,200	\$1,200	\$0	\$0	\$0	\$0
VOLUNTEERS OF AMERICA TEXAS INC	300 E Midway Dr	Gulf Coast	\$2,930	\$2,930	\$0	\$0	\$0	\$0
CENIKOR FOUNDATION	11111 Katy Freeway, Suite 500	Central	\$429	\$429	\$0	\$0	\$0	\$0
HOMEWARD BOUND INC	P.O. Box 222194	Metroplex	\$3,499	\$3,499	\$0	\$0	\$0	\$0
SANTA MARIA HOSTEL	2005 Jacquelyn Street	Gulf Coast	\$10,149	\$10,149	\$0	\$0	\$0	\$0
SERVING CHILDREN AND ADULTS IN NEED INC	2347 E. Saunders, Suite B	Lower South Texas	\$6,630	\$6,630	\$0	\$0	\$0	\$0

## Texas

URS Table Number	General Notes
2C, 2D	HHSC is unable to provide this data and currently there are no plans to collect this data.
	Several factors may contribute to a decrease in consumers served in Other Psychiatric Inpatient settings. Such factors are, but not limited to, increase in community based mental health services, early intervention programs, crisis stabilization units, telehealth services and policy and system changes.
3, 14C	Overall, the Residential Treatment Center (RTC) Project is receiving more referrals. Children's Mental Health (CMH) provides extensive technical assistance to the Local Mental Health Authorities and Local Behavioral Health Authorities (LMHAs and LBHAs) on the referral process for the RTC Project. The RTC Project liaisons at the LMHAs and LBHAs are now more familiar with the referral process, and therefore, more comfortable facilitating the referrals for RTC Project services with families. Over the last Fiscal Year, the RTC Project also increased the daily rate which allowed RTC Project facilities to accept children with intensive needs because they had the resources to support them in their facility. The RTC Project also saw an increase in referrals from Department of Family and Protective Services (DFPS) Post Adopt.
	As the RTC Project continues to expand (onboarding new RTC placement providers and more outreach about services to various stakeholders), the CMH team hypothesizes that the number of consumers served will continue to trend upwards.
6	This increase is due to the RTC expansion which consists of several key factors such as, growing demand for MH services, population growth and increase in funding.
	Other Psychiatric Inpatient: This change is due to increased accuracy of the EHR at the local level thorough elimination of data duplication and over-reporting by LMHA's.
	MHBG Expenditures: Projects that began in FY22 completed ramp up phases and expenditures increased in FY23. In addition, projects such as Coordinated Specialty Care saw increases in use and expansion to continue meeting set-aside requirements.
	Medicaid Expenditures: The HCBS-AMH Medicaid program has continued to serve more individuals and as an entitlement program the state has an obligation to provide Medicaid services for all eligible clients.
	EBP for ESMI Expenditures.: Texas has continued to support the 10% set-aside requirement with use of
7A	Covid-19 Relief Funds and ARP Funds. These expansions over the past three years continue to show increased expenditures as new teams are established and reach expected caseloads. Increases over time are expected given increased funding for Texas' MHBG; however, the end of MHBG COVID-19 Relief and ARP funding could potentially lead to a decrease in expenditures.
	State Hospital Expenditures: The two cost drivers that contributed to the 2023 increased costs were: Salary Adjustments (pay raises and merits) and the State Hospitals experiencing a shortage in staff and high turnover which caused them to contract out their staffing needs. COVID-19 Relief Projects that started in FY22 continued to ramp up, resulting in higher expenditures in FY 2023. ARP projects that started in FY22 continued to ramp up which resulted in higher expenditures in FY 2023. In addition, many projects that started with COVID-19 Relief funds began to use ARP funding as well. This transition will continue in FY24 resulting in greater ARP expenses in the coming fiscal years.
	MHBG Expenditures for Non-Direct Service Activities: The increase in expenditures is attributable to additional provider training and education to bolster opportunities for Texas' mental health workforce.
8	COVID-19 Relief fund projects focused on training saw higher expenditures after ramping up in FY22. The higher expenditures in non-direct services will directly correlate with the overall increase in COVID-19 Relief fund spending in FY23.
	Non-Direct service activities attributable to COVID-19 or ARP funds were all applied to the COVID-19 Relief funds.
14A	Mental health disparities within specific communities, such as Native Hawaiian and Other Pacific Islanders (NHOPI), can increase from a combination of historical, social, economic, and cultural factors. These factors are, but not limited to historical trauma. Socioeconomic factors, cultural stigma, healthcare disparities, social determinants of health, substance abuse and acculturation stress.  Mental health disparities are complex and multifaceted, often resulting from a combination of various factors, including social, economic, cultural, and systemic issues. Different minority groups may also experience unique challenges that contribute to these disparities subsequently increasing the number of multi-race consumers with SMI/SED.

URS Table Number	General Notes
15	Crisis Residence: The increased ability to match to the TLETS system and increased capacity for crisis intervention in jails has led to increased engagement on the part of mental health providers across the state. Similar to the changes in Tables 3,14C – the increase in referrals allows for an increase in the number of children admitted into RTC Project facilities and current enrollment numbers would then be higher at the beginning and end of each fiscal year. Additionally, the rate increase and increase in RTC Project providers created more bed availability across a larger provider pool.  During the COVID-19 pandemic, local jails and prisons released thousands of inmates early due to the health risks posed by the disease. Now, jails are reporting that the population has increased since.
16A	Supported Employment Services: 98% of the difference is attributable to one provider due to staffing and capacity issues. We are continuing to provide TA and consulting with this provider to increase capacity of this program in the future
16B	Receiving Family Psychoeducation: there are currently no plans to collect this data.
17	Crisis Stabilization Programs: Although no data was entered for age group 0-5, 6-12, 13-7 & 75+, these programs are 100% available for all ages including these. All three services on Table 17 are available to the entire state population and has been reported as 100% for all ages and services.
19A, 19B	No survey for this data is currently in place and no plans to implement in the future at this time.
20B	Data show that only 76% of discharges were followed up by LMHAs within 7 days of discharge. Lack of follow-up has caused increase in readmittance to state hospitals.