

Substance Abuse and Mental Health Services Administration		
Operating Plan for FY 2014		
<i>Dollars in Millions</i>		
Activities	FY 2013	FY 2014
Mental Health:		
National Child Traumatic Stress Initiative.....	43.322	45.887
Youth Violence Prevention.....	21.741	23.099
Project AWARE State Grants.....	--	39.902
Mental Health First Aid.....	--	14.963
Healthy Transitions.....	--	19.951
Children and Family Programs.....	6.513	6.458
Consumer and Family Network Grants.....	6.215	4.954
Project LAUNCH.....	32.862	34.555
MH System Transformation and Health Reform.....	10.448	10.556
Primary and Behavioral Health Care Integration.....	28.548	49.877
Primary and Behavioral Health Care Integration TTA.....	1.992	1.991
Suicide Prevention.....	55.369	60.032
National Strategy on Suicide Prevention.....	--	2.000
<i>Prevention and Public Health Fund (non-add).....</i>	--	2.000
GLS - Youth Suicide Prevention - States.....	32.651	35.427
<i>Budget Authority (non-add).....</i>	32.651	29.627
<i>Prevention and Public Health Fund (non-add).....</i>	--	5.800
GLS - Youth Suicide Prevention - Campus.....	8.470	6.488
<i>Budget Authority (non-add).....</i>	8.470	4.988
<i>Prevention and Public Health Fund (non-add).....</i>	--	1.500
GLS - Suicide Prevention Resource Center.....	5.329	5.988
<i>Budget Authority (non-add).....</i>	5.329	4.988
<i>Prevention and Public Health Fund (non-add).....</i>	--	1.000
Suicide Lifeline.....	6.131	7.198
<i>Budget Authority (non-add).....</i>	6.131	5.498
<i>Prevention and Public Health Fund (non-add).....</i>	--	1.700
AI/AN Suicide Prevention Initiative.....	2.788	2.931
Homelessness Prevention Programs.....	29.199	30.696
Minority AIDS.....	8.783	9.224
Criminal and Juvenile Justice Programs.....	5.894	4.269
Practice Improvement & Training.....	7.661	7.828
Consumer and Consumer Support TA Centers.....	1.876	1.918
Disaster Response.....	0.986	1.953
Homelessness.....	2.184	2.296
HIV/AIDS Education.....	0.792	0.771
Seclusion and Restraint and Trauma.....	2.106	1.147
Minority Fellowship Program.....	4.839	8.059
Tribal Behavioral Health Grants.....	--	4.988
Subtotal, Programs of Regional and National Significance.....	271.332	385.374
<i>Subtotal, Programs of Regional and National Significance Budget Authority (non-add).....</i>	<i>271.332</i>	<i>373.374</i>
Children's Mental Health Services.....	111.430	117.026
PATH Homeless Formula Grant	61.405	64.635
PAIMI	34.343	36.146
Mental Health Block Grant	436.809	482.571
<i>MHBG Budget Authority (non-add).....</i>	415.770	461.532
<i>PHS Evaluation Funds (non-add).....</i>	21.039	21.039
Total, Mental Health	915.319	1,085.752
<i>Total, Mental Health Budget Authority (non-add).....</i>	<i>894.280</i>	<i>1,052.713</i>
<i>Total, Mental Health PHS Evaluation Funds (non-add).....</i>	<i>21.039</i>	<i>21.039</i>
<i>Total, Mental Health Prevention and Public Health Funds (non-add).....</i>	<i>--</i>	<i>12.000</i>

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Activities	FY 2013	FY 2014
Substance Abuse Prevention:		
Programs of Regional and National Significance:		
Strategic Prevention Framework.....	108.370	109.484
Mandatory Drug Testing.....	5.252	4.894
Minority AIDS.....	40.527	41.205
Sober Truth on Preventing Underage Drinking (STOP Act).....	7.004	6.983
<i>National Adult-Oriented Media Public Service Campaign (non-add).....</i>	<i>1.049</i>	<i>0.998</i>
<i>Community-based Coalition Enhancement Grants (non-add).....</i>	<i>4.901</i>	<i>4.988</i>
	<i>1.053</i>	<i>0.998</i>
Fetal Alcohol Spectrum Disorder.....	1.011	0.998
Center for the Application of Prevention Technologies.....	8.098	7.493
Science and Service Program Coordination.....	5.251	4.072
Minority Fellowship Program.....	0.067	0.071
Subtotal, Programs of Regional and National Significance.....	175.580	175.200
Total, Substance Abuse Prevention.....	175.580	175.200
<i>Total, SAT Budget Authority (non-add).....</i>	<i>175.580</i>	<i>175.200</i>
<i>Total, SAP PHS Evaluation Funds (non-add).....</i>	<i>--</i>	<i>--</i>
<i>Total, SAP Prevention and Public Health Funds (non-add).....</i>	<i>--</i>	<i>--</i>
Substance Abuse Treatment:		
Programs of Regional and National Significance:		
Opioid Treatment Programs/Regulatory Activities.....	12.441	8.724
Screening, Brief Intervention and Referral to Treatment.....	47.333	46.889
<i>Budget Authority (non-add).....</i>	<i>45.333</i>	<i>44.889</i>
<i>PHS Evaluation Funds (non-add).....</i>	<i>2.000</i>	<i>2.000</i>
TCE-General.....	27.003	13.223
Pregnant & Postpartum Women.....	15.634	15.931
Strengthening Treatment Access and Retention.....	1.504	1.664
Recovery Community Services Program.....	2.583	2.434
Access to Recovery	93.104	50.000
<i>Budget Authority (non-add).....</i>	<i>93.104</i>	<i>--</i>
<i>Prevention and Public Health Fund (non-add).....</i>	<i>--</i>	<i>50.000</i>
Children and Families.....	28.977	29.605
Treatment Systems for Homeless.....	39.300	41.386
Minority AIDS	61.602	65.570
Criminal Justice Activities.....	63.558	74.816
Addiction Technology Transfer Centers	9.054	9.024
Special Initiatives/Outreach	1.992	1.432
Minority Fellowship Program.....	0.546	2.539
Subtotal, Programs of Regional and National Significance.....	404.631	363.237
<i>Subtotal, Programs of Regional and National Significance Budget Authority (non-add).....</i>	<i>402.631</i>	<i>311.237</i>
Substance Abuse Block Grant	1,710.306	1,815.443
<i>Budget Authority (non-add).....</i>	<i>1,631.106</i>	<i>1,736.243</i>
<i>PHS Evaluation Funds (non-add).....</i>	<i>79.200</i>	<i>79.200</i>
Total, Substance Abuse Treatment.....	2,114.937	2,178.680
<i>Total, SAT Budget Authority (non-add).....</i>	<i>2,033.737</i>	<i>2,047.480</i>
<i>Total, SAT PHS Evaluation Funds (non-add).....</i>	<i>81.200</i>	<i>81.200</i>
<i>Total, SAT Prevention and Public Health Funds (non-add).....</i>	<i>--</i>	<i>50.000</i>

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Health Surveillance and Program Support:		
Health Surveillance.....	45.421	47.386
<i>Budget Authority (non-add)</i>	3.260	16.958
<i>PHS Evaluation Funds (non-add)</i>	27.428	30.428
<i>Prevention and Public Health Fund (non-add)</i>	14.733	--
Program Support (Program Management in Conference report).....	77.998	72.545
Subtotal, Health Surveillance and Program Support.....	123.419	119.931
<i>Subtotal, Programs of Regional and National Significance Budget Authority (non-add)</i>	81.258	89.503
Public Awareness and Support.....	13.545	13.538
Performance and Quality Information Systems.....	8.803	12.964
Agency-Wide Initiatives.....	2.857	34.914
<i>Military Families (non-add)</i>	2.857	--
<i>Behavioral Health Workforce (non-add)</i>	--	34.914
Data Request and Publications User Fees.....	--	1.500
Total, Health Surveillance and Program Support.....	148.625	182.847
<i>Total, HSPS Budget Authority (non-add)</i>	106.464	150.919
<i>Total, HSPS Data Request and Publications User Fees (non-add)</i>	--	1.500
<i>Total, HSPS PHS Evaluation Funds (non-add)</i>	27.428	30.428
<i>Total, HSPS Prevention and Public Health Funds (non-add)</i>	14.733	--
Discretionary Budget Authority.....	3,210.061	3,426.312
<i>Data Request and Publications User Fees</i>	--	1.500
<i>PHS Evaluation Funds</i>	129.667	132.667
<i>Prevention and Public Health Funds</i>	14.733	62.000
TOTAL, Program Level.....	3,354.461	3,622.479