

# Sample Budget: Match Not Required

Cost Sharing/Match Required?: **No**

On row 1 input: FOA# - Federal (e.g. SM-18-005 - Federal)

Enter the CFDA # from the 1st page of the FOA

Complete only this column Federal (e)

All totals in the circles must match

Use the "New or Revised Budget" section for New Applications and Continuations

Section A Total

Note: Section A Total must equal Section B Total

Section B Total

OMB Approval No. 4040-0006  
Expiration Date 06/30/2014

BUDGET INFORMATION - Non-Construction Programs						
SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. SM-18-006 - Federal	93.243			\$247,500.00		\$247,500.00
2.						\$0.00
3.						\$0.00
4.						\$0.00
5. Totals		\$0.00	\$0.00	\$247,500.00	\$0.00	\$247,500.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1) SM-18-006 - Federal	(2)	(3)	(4)	(5)	
a. Personnel	\$80,000.00					\$80,000.00
b. Fringe Benefits	\$30,000.00					\$30,000.00
c. Travel	\$21,000.00					\$21,000.00
d. Equipment	\$28,000.00					\$28,000.00
e. Supplies	\$7,000.00					\$7,000.00
f. Contractual						\$0.00
g. Construction						\$0.00
h. Other	\$81,500.00					\$81,500.00
i. Total Direct Charges ( sum of 6a-6h )	\$247,500.00					\$247,500.00
j. Indirect Charges						\$0.00
k. TOTALS ( sum of 6i and 6j )	\$247,500.00					\$247,500.00
7. Program Income						\$0.00

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Prescribed by OMB Circular A-102

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. SM-18-008 - Federal				\$0.00	
9.				\$0.00	
10.				\$0.00	
11.				\$0.00	
12. TOTAL (sum of lines 8-11)	\$0.00	\$0.00	\$0.00	\$0.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
14. Non-Federal	\$0.00				
15. TOTAL (sum of lines 13 and 14)	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. SM-18-008 - Federal	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:	22. Indirect Charges:				
23. Remarks:	Section F is optional				

Section C is not applicable (match not required)

All totals in the circles should match (sections A, B, D)<sup>1</sup>

Section D is for the 1<sup>st</sup> federal year of funding only (match not required).

Show funds allocation per quarter.

Section E is for the future budget period (years 2-5)

Federal funds needed for 2<sup>nd</sup> budget period

Federal funds needed for 3<sup>rd</sup> budget period

Federal funds needed for 4<sup>th</sup> budget period

Federal funds needed for 5<sup>th</sup> budget period

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