

Sample Budget: Match Required¹ (Yes)

Cost Sharing/Match Required?: Yes
(Match Ratio is 3:1)²

Form No. 4040-0008
Rev. Date 06/30/2014

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. SM-18-005 - Federal	93.243			\$247,500.00		\$247,500.00
2. SM-18-005 - Non-Federal	93.243				\$82,500.00	\$82,500.00
3.						\$0.00
4.						\$0.00
5. Totals		\$0.00	\$0.00	\$247,500.00	\$82,500.00	\$330,000.00

Use the first row only (Line 1) to report Total Federal Funds requested for the 1st Year of project only

Use the second row only (Line 2) to report Total Non-Federal Match³ for the First Year of project only

Use the "New or Revised Budget" section for New Applications and Continuations

On row 1 input: FOA# - Federal (e.g. SM-18-005 - Federal)

Enter the CFDA # from the 1st page of the FOA

On row 2 input: FOA# - Non-Federal (e.g. SM-18-005 - Non-Federal)

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) SM-18-005 - Federal	(2) SM-18-005 - Non-Federal	(3)	(4)	
a. Personnel	\$80,000.00	\$80,000.00			\$160,000.00
b. Fringe Benefits	\$30,000.00				\$30,000.00
c. Travel	\$21,000.00				\$21,000.00
d. Equipment	\$28,000.00				\$28,000.00
e. Supplies	\$7,000.00	\$2,500.00			\$9,500.00
f. Contractual					\$0.00
g. Construction					\$0.00
h. Other	\$81,500.00				\$81,500.00
i. Total Direct Charges (sum of 6a-6h)	\$247,500.00	\$82,500.00			\$330,000.00
j. Indirect Charges					\$0.00
k. TOTALS (sum of 6i and 6j)	\$247,500.00	\$82,500.00			\$330,000.00
7. Program Income					\$0.00

Column (1): Federal Funds requested for the 1st year of project only

Column (2): report Non-Federal Match for the 1st year of project only

Section A Total

Note: Section A Total must equal Section B Total

Section B Total

Total Federal Requested

Total Non-Federal Match Reported

Sample Budget: Match Required (Yes)

Cost Sharing/Match Required?: Yes
(Match Ratio is 3:1)

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. SM-18-005 - Federal					\$0.00
9. SM-18-005 - Non-Federal	\$82,500.00				\$82,500.00
10.					\$0.00
11.					\$0.00
12. TOTAL (sum of lines 8-11)	\$82,500.00	\$0.00	\$0.00	\$0.00	\$82,500.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
14. Non-Federal	\$82,500.00	\$20,625.00	\$20,625.00	\$20,625.00	\$20,625.00
15. TOTAL (sum of lines 13 and 14)	\$330,000.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. SM-18-005 - Federal	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00
17. SM-18-005 - Non-Federal	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:	Section F is optional		22. Indirect Charges:		
23. Remarks:					

Section C - use the second row to report Total Non-Federal Match for the First Year of project ²

Complete Section D for the 1st year of funding and how funds will be spent per quarter for the 1st year

All totals in the circles should match (sections A, B, D)³

Section E is for the future budget period Years 2-5

This column is the 2nd budget period

This column is the 3rd budget period

This column is the 4th budget period

This column is the 5th budget period