

The Substance Abuse and Mental Health Services Administration
Operating plan for FY 2019
Dollars in Millions

Activities	FY 2018 Final	FY 2019 Final
Mental Health		
Programs of Regional and National Significance.....		
Seclusion and Restraint and Trauma.....	1.147	1.147
Project AWARE.....		
State Grants.....	61.001	61.001
Civil Unrest.....	10.000	10.000
Subtotal, Project AWARE.....	71.001	71.001
Mental Health First Aid.....	19.963	20.963
Healthy Transitions.....	25.951	25.951
Infant and Early Childhood Mental Health.....	5.000	5.000
National Child Traumatic Stress Initiative.....	53.887	63.887
<i>Mental Health Services for Unaccompanied Alien Children (Non add).....</i>	--	4.000
<i>Mental Health Service for children in Puerto Rico (Non add).....</i>	--	3.000
<i>Expand access to tribal populations (Non add).....</i>	--	1.000
<i>Activities authorized under section 582 (d.) & (e.) of the PHS Act (Non add).</i>	--	2.000
Children and Family Programs.....	7.229	7.229
Consumer and Family Network Grants.....	4.954	4.954
MH System Transformation and Health Reform.....	3.779	3.779
Project LAUNCH.....	23.605	23.605
Primary and Behavioral Health Care Integration.....	49.877	49.877
National Strategy on SuicidePrevention.....		
Zero Suicide		
Zero Suicide	7.000	7.000
American Indian Alaska Native.....	2.000	2.200
Subtotal, Zero Suicide.....	9.000	9.200
National Strategy on Suicide Prevention.....	2.000	2.000
Subtotal, National Strategy on Suicide Prevention.....	11.000	11.200
Suicide Lifeline.....	7.198	12.000

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GLS - Youth Suicide Prevention - States.....		
Discretionary Budget Authority.....	23.427	23.427
Prevention and Public Health Fund.....	12.000	12.000
Subtotal, GLS - Youth Suicide Prevention - States.....	35.427	35.427
GLS - Youth Suicide Prevention - Campus.....	6.488	6.488
AI/AN Suicide Prevention Initiative.....	2.931	2.931
Homelessness Prevention Programs.....	30.696	30.696
Tribal Behavioral Health Grants.....	15.000	20.000
Minority AIDS.....	9.224	9.224
Criminal and Juvenile Justice Programs.....	4.269	4.269
Assisted Outpatient Treatment.....	15.000	15.000
Assertive Community Treatment for Individual with SMI.....	5.000	5.000
GLS - Suicide Prevention Resource Center.....	5.988	5.988
Practice Improvement & Training.....	7.828	7.828
Primary and Behavioral Health Care Integration TTA.....	1.991	1.991
Consumer and Consumer Support TA Centers.....	1.918	1.918
Minority Fellowship Program.....	8.059	8.059
Disaster Response.....	1.953	1.953
Homelessness.....	2.296	2.296
Total, Programs of Regional and National Significance.....	438.659	459.661
Community Mental Health Services Block Grant		
Discretionary Budget Authority.....	701.532	701.532
PHS Evaluation Funds.....	21.039	21.039
Subtotal, Mental Health Block Grant.....	722.571	722.571
Certified Community Behavioral Health Clinics.....	100.000	150.000
Children's Mental Health Services.....	112.500	112.500
Children's Mental Health Services 10% set-aside for youth in prodrome phase of psychosis.....	12.500	12.500

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Projects for Assistance in Transition from Homelessness.....	64.635	64.635
Protection and Advocacy for Individuals with Mental Illness.....	36.146	36.146
Mental Health Totals		
Discretionary Budget Authority.....	1,453.972	1,524.974
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
Total, Mental Health Program Level.....	1,487.011	1,558.013
Substance Abuse Treatment		
Programs of Regional and National Significance.....		
Opioid Treatment Programs/Regulatory Activities.....	8.724	8.724
Screening, Brief Intervention and Referral to Treatment.....		
Discretionary Budget Authority.....	22.700	28.000
PHS Evaluation Funds.....	2.000	2.000
Subtotal, Screening, Brief Intervention and Referral to Treatment.....	24.700	30.000
Targeted Capacity Expansion - General.....		
Other Targeted Capacity Expansion.....	11.192	11.192
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction...	79.000	79.000
AI/AN Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	5.000	10.000
Subtotal, Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	84.000	89.000
Subtotal, Targeted Capacity Expansion.....	95.192	100.192
Grants to Prevent Prescription Drug/Opioid Overdose.....	--	12.000
First Responder Training		
First Responder Training	--	18.000
Rural Set Aside.....	--	18.000
Subtotal, First Responder Training (CARA).....	--	36.000
Improving Access to Overdose Treatment.....	--	1.000

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Activities	FY 2018 Final	FY 2019 Final
Pregnant & Postpartum Women.....	29.931	29.931
Building Communities of Recovery (CARA).....	5.000	6.000
Recovery Community Services Program.....	2.434	2.434
Children and Families.....	29.605	29.605
Treatment Systems for Homeless.....	3 6.386	3 6.386
Minority AIDS	64.534	65.570
Criminal Justice Activities.....		
Other Criminal Justice Activities.....	19.000	19.000
Drug Court Activities.....	70.000	70.000
Subtotal, Criminal Justice Activities.....	89.000	89.000
Addiction Technology Transfer Centers	9.046	9.046
Minority Fellowship Program.....	4.539	4.789
Total, Programs of Regional and National Significance.....	399.091	460.677
Substance Abuse Prevention and Treatment Block Grant.....		
Discretionary Budget Authority.....	1,778.879	1,778.879
PHS Evaluation Funds.....	79.200	79.200
Subtotal, Substance Abuse Block Grant.....	1,858.079	1,858.079
State Opioid Response Grants.....		
State Opioid Response Grants.....	1,000.000	1,500.000
<i>Federal Administrative Expenses, Training Technical Assistance, and Evaluation (non-add).....</i>	<i>20.000</i>	<i>30.000</i>
<i>Set Aside for States with Highest Opioid Mortality Rates (Non add).....</i>	<i>142.500</i>	<i>217.500</i>
<i>AI/AN Opioid Response Grants (Non add).....</i>	<i>50.000</i>	<i>50.000</i>
Subtotal, State Opioid Response Grants.....	1,000.000	1,500.000
Opioid State Targeted Response.....	500.000	--
Substance Abuse Treatment Totals		
Discretionary Budget Authority.....	3,675.970	3,737.556
PHS Evaluation Funds.....	81.200	81.200

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Total, Substance Abuse Treatment Program Level.....	3,757.170	3,818.756
Substance Abuse Prevention		
Programs of Regional and National Significance.....		
Strategic Prevention Framework (SPF).....		
SPF Partnerships for Success.....	109.484	109.484
SPF Rx.....	10.000	10.000
Subtotal, Strategic Prevention Framework.....	119.484	119.484
Grants to Prevent Prescription Drug/Opioid Overdose.....	12.000	--
First Responder Training (CARA).....		
First Responder Training (CARA).....	18.000	--
Rural Set Aside.....	18.000	--
Subtotal, First Responder Training (CARA).....	36.000	--
Improving Access to Overdose Treatment.....	1.000	--
Mandatory Drug Testing.....	4.894	4.894
Minority AIDS.....	41.205	41.205
Sober Truth on Preventing Underage Drinking (STOP Act).....		
National Adult-Oriented Media Public Service Campaign.....	1.000	1.000
Community-based Coalition Enhancement Grants.....	5.000	6.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1.000	1.000
Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....	7.000	8.000
Tribal Behavioral Health Grants.....	15.000	20.000
Center for the Application of Prevention Technologies.....	7.493	7.493
Science and Service Program Coordination.....	4.072	4.072
Minority Fellowship Program.....	0.071	0.321
Substance Abuse Prevention Totals		
Discretionary Budget Authority.....	248.219	205.469

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Total, Substance Abuse Prevention Program Level.....	248.219	205.469
Health Surveillance and Program Support		
Health Surveillance.....		
Discretionary Budget Authority	16.830	16.830
PHS Evaluation Funds	30.428	30.428
Subtotal, Health Surveillance.....	47.258	47.258
Program Support.....	79.000	79.000
Performance and Quality Information Systems.....	10.000	10.000
Drug Abuse Warning Network.....	10.000	10.000
Public Awareness and Support.....	13.000	13.000
Behavioral Health Workforce Data.....		
PHS Evaluation Funds	1.000	1.000
Subtotal, Behavioral Health Workforce Data.....	1.000	1.000
Data Request and Publications User Fees.....	1.500	1.500
Health Surveillance and Program Support Totals		
Discretionary Budget Authority.....	128.830	128.830
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
Total, Health Surveillance and Program Support Program Level.....	161.758	161.758
Totals, SAMHSA		
Discretionary Budget Authority.....	5,506.991	5,596.829
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
Total, SAMHSA Program Level.....	5,654.158	5,743.996